

INSTITUTO DE SEGURIDAD SOCIAL DEL ESTADO DE GUANAJUATO
ESTADO ANALÍTICO DE INGRESOS PRESUPUESTALES
POR ÁREA RECAUDADORA/RUBRO/TIPO/CONCEPTO
AL 30 DE SEPTIEMBRE DE 2014

Indice	Fuente del ingreso	Ingresos estimado	Ampliaciones y reducciones	Modificado	Devengado	Recaudado	Avance de recaudación		Ingresos excedentes
	GRAN TOTAL	6,590,058,726.01	66,199,753.86	6,656,258,479.87	149,385,485.39	5,109,715,869.23	76.77	%	0.00
301	DIRECCION GENERAL DE SEGURIDAD SOCIAL	0.00	73,390.94	73,390.94	0.00	31,954.64	43.54	%	31,954.64
0301.V	PRODUCTOS	0.00	0.00	0.00	0.00	1,057.18	0.00	%	1,057.18
0301.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	0.00	0.00	0.00	1,057.18	0.00	%	1,057.18
0301.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	1,057.18	0.00	%	1,057.18
0301.VI	APROVECHAMIENTOS	0.00	73,390.94	73,390.94	0.00	30,897.46	42.10	%	30,897.46
0301.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	73,390.94	73,390.94	0.00	30,897.46	42.10	%	30,897.46
0301.VI.1.610905	ESTIMULO FISCAL	0.00	73,390.94	73,390.94	0.00	30,897.46	42.10	%	30,897.46
302	SECRETARIA PARTICULAR	0.00	54,398.66	54,398.66	0.00	25,976.74	47.75	%	25,976.74
0302.V	PRODUCTOS	0.00	0.00	0.00	0.00	4,757.31	0.00	%	4,757.31
0302.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	0.00	0.00	0.00	4,757.31	0.00	%	4,757.31
0302.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	4,757.31	0.00	%	4,757.31
0302.VI	APROVECHAMIENTOS	0.00	54,398.66	54,398.66	0.00	21,219.43	39.01	%	21,219.43
0302.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	54,398.66	54,398.66	0.00	21,219.43	39.01	%	21,219.43
0302.VI.1.610905	ESTIMULO FISCAL	0.00	54,398.66	54,398.66	0.00	21,219.43	39.01	%	21,219.43
303	DIRECCION JURIDICA	0.00	91,788.95	91,788.95	0.00	49,954.02	54.42	%	49,954.02
0303.V	PRODUCTOS	0.00	0.00	0.00	0.00	5,285.90	0.00	%	5,285.90
0303.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	0.00	0.00	0.00	5,285.90	0.00	%	5,285.90
0303.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	5,285.90	0.00	%	5,285.90
0303.VI	APROVECHAMIENTOS	0.00	91,788.95	91,788.95	0.00	44,668.12	48.66	%	44,668.12
0303.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	91,788.95	91,788.95	0.00	44,668.12	48.66	%	44,668.12
0303.VI.1.610905	ESTIMULO FISCAL	0.00	91,788.95	91,788.95	0.00	44,668.12	48.66	%	44,668.12
304	COORDINACION DE AUDITORIA INTERNA	0.00	89,143.82	89,143.82	0.00	45,897.89	51.49	%	45,897.89
0304.V	PRODUCTOS	0.00	0.00	0.00	0.00	8,986.03	0.00	%	8,986.03
0304.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	0.00	0.00	0.00	8,986.03	0.00	%	8,986.03
0304.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	8,986.03	0.00	%	8,986.03
0304.VI	APROVECHAMIENTOS	0.00	89,143.82	89,143.82	0.00	36,911.86	41.41	%	36,911.86
0304.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	89,143.82	89,143.82	0.00	36,911.86	41.41	%	36,911.86
0304.VI.1.610905	ESTIMULO FISCAL	0.00	89,143.82	89,143.82	0.00	36,911.86	41.41	%	36,911.86
401	SUBDIRECCION GENERAL DE PLANEACION	0.00	68,238.80	68,238.80	0.00	29,600.69	43.38	%	29,600.69
0401.V	PRODUCTOS	0.00	0.00	0.00	0.00	2,114.36	0.00	%	2,114.36
0401.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	0.00	0.00	0.00	2,114.36	0.00	%	2,114.36
0401.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	2,114.36	0.00	%	2,114.36
0401.VI	APROVECHAMIENTOS	0.00	68,238.80	68,238.80	0.00	27,486.33	40.28	%	27,486.33
0401.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	68,238.80	68,238.80	0.00	27,486.33	40.28	%	27,486.33
0401.VI.1.610905	ESTIMULO FISCAL	0.00	68,238.80	68,238.80	0.00	27,486.33	40.28	%	27,486.33

402	COORD DE PROYECTOS ESTRATEGICOS	0.00	48,473.30	48,473.30	0.00	20,750.43	42.81 %	20,750.43
0402.V	PRODUCTOS	0.00	0.00	0.00	0.00	2,114.36	0.00 %	2,114.36
0402.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	0.00	0.00	0.00	2,114.36	0.00 %	2,114.36
0402.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	2,114.36	0.00 %	2,114.36
0402.VI	APROVECHAMIENTOS	0.00	48,473.30	48,473.30	0.00	18,636.07	38.45 %	18,636.07
0402.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	48,473.30	48,473.30	0.00	18,636.07	38.45 %	18,636.07
0402.VI.1.610905	ESTIMULO FISCAL	0.00	48,473.30	48,473.30	0.00	18,636.07	38.45 %	18,636.07
403	COORDINACION DE ESTUDIOS ACTUARIALES	0.00	15,032.81	15,032.81	0.00	7,565.19	50.32 %	7,565.19
0403.V	PRODUCTOS	0.00	0.00	0.00	0.00	1,057.18	0.00 %	1,057.18
0403.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	0.00	0.00	0.00	1,057.18	0.00 %	1,057.18
0403.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	1,057.18	0.00 %	1,057.18
0403.VI	APROVECHAMIENTOS	0.00	15,032.81	15,032.81	0.00	6,508.01	43.29 %	6,508.01
0403.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	15,032.81	15,032.81	0.00	6,508.01	43.29 %	6,508.01
0403.VI.1.610905	ESTIMULO FISCAL	0.00	15,032.81	15,032.81	0.00	6,508.01	43.29 %	6,508.01
404	COORDINACION DE ADQUISICIONES	0.00	70,398.28	70,398.28	0.00	36,588.95	51.97 %	36,588.95
0404.V	PRODUCTOS	0.00	0.00	0.00	0.00	6,343.08	0.00 %	6,343.08
0404.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	0.00	0.00	0.00	6,343.08	0.00 %	6,343.08
0404.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	6,343.08	0.00 %	6,343.08
0404.VI	APROVECHAMIENTOS	0.00	70,398.28	70,398.28	0.00	30,245.87	42.96 %	30,245.87
0404.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	70,398.28	70,398.28	0.00	30,245.87	42.96 %	30,245.87
0404.VI.1.610905	ESTIMULO FISCAL	0.00	70,398.28	70,398.28	0.00	30,245.87	42.96 %	30,245.87
405	COORDINACION DE RECURSOS INFORMATICOS	0.00	207,103.74	207,103.74	0.00	159,537.17	77.03 %	159,537.17
0405.V	PRODUCTOS	0.00	0.00	0.00	0.00	16,914.88	0.00 %	16,914.88
0405.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	0.00	0.00	0.00	16,914.88	0.00 %	16,914.88
0405.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	16,914.88	0.00 %	16,914.88
0405.VI	APROVECHAMIENTOS	0.00	207,103.74	207,103.74	0.00	142,622.29	68.87 %	142,622.29
0405.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	207,103.74	207,103.74	0.00	142,622.29	68.87 %	142,622.29
0405.VI.1.610905	ESTIMULO FISCAL	0.00	207,103.74	207,103.74	0.00	88,719.61	42.84 %	88,719.61
0405.VI.1.611001	RECUPERACION POR SINIESTROS	0.00	0.00	0.00	0.00	53,902.68	0.00 %	53,902.68
501	SUBDIRECCION GENERAL DE PRESTACIONES	4,204,138.86	74,257.18	4,278,396.04	-8.41	11,745,401.66	274.53 %	7,541,262.80
0501.V	PRODUCTOS	4,204,138.86	0.00	4,204,138.86	-8.41	11,715,113.42	278.66 %	7,510,974.56
0501.V.1	PRODUCTOS DE TIPO CORRIENTE	4,204,138.86	0.00	4,204,138.86	-8.41	11,715,113.42	278.66 %	7,510,974.56
0501.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	7,400.26	0.00 %	7,400.26
0501.V.1.511004	INTERES PMOS.PLAN PERMANENCIA VOLUNTARIA	25,597.24	0.00	25,597.24	0.00	0.00	0.00 %	0.00
0501.V.1.511005	INTERESES POR FINANC. DE PCP NUEVA MODALIDAD	975,178.27	0.00	975,178.27	-8.41	4,181,052.85	428.75 %	3,205,874.58
0501.V.1.511006	INTERESES MORATORIOS	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00
0501.V.1.513001	INTERESES POR FINANCIAMIENTO DE PH	3,203,363.35	0.00	3,203,363.35	0.00	7,526,660.31	234.96 %	4,323,296.96
0501.VI	APROVECHAMIENTOS	0.00	74,257.18	74,257.18	0.00	30,288.24	40.79 %	30,288.24
0501.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	74,257.18	74,257.18	0.00	30,288.24	40.79 %	30,288.24
0501.VI.1.610905	ESTIMULO FISCAL	0.00	74,257.18	74,257.18	0.00	30,288.24	40.79 %	30,288.24
502	DIRECCION DE PRESTACIONES	2,003,624,529.32	10,133,150.59	2,013,757,679.91	137,330,085.80	1,671,518,642.91	83.00 %	0.00
0502.V	PRODUCTOS	430,387,149.36	7,724,526.52	438,111,675.88	-2,048.28	370,919,327.67	84.66 %	0.00
0502.V.1	PRODUCTOS DE TIPO CORRIENTE	430,387,149.36	7,724,526.52	438,111,675.88	-2,048.28	370,919,327.67	84.66 %	0.00
0502.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	2,642.95	0.00 %	2,642.95
0502.V.1.511001	INTERES POR FINANCIAMIENTO DE PCP.	0.00	0.00	0.00	0.00	89,679.43	0.00 %	89,679.43
0502.V.1.511004	INTERES PMOS.PLAN PERMANENCIA VOLUNTARIA	2,534,125.53	0.00	2,534,125.53	0.00	2,206,444.48	87.07 %	0.00
0502.V.1.511005	INTERESES POR FINANC. DE PCP NUEVA MODALIDAD	96,542,649.59	0.00	96,542,649.59	0.00	103,639,673.76	107.35 %	7,097,024.17
0502.V.1.511006	INTERESES MORATORIOS	0.00	0.00	0.00	0.00	1,476,201.02	0.00 %	1,476,201.02
0502.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	11,368.99	0.00 %	11,368.99

0502.V.1.511010	INTERESES PRESTAMO DE LIQUIDEZ	12,990,255.20	0.00	12,990,255.20	0.00	3,362,693.91	25.89 %	0.00
0502.V.1.511011	INTERESES PRESTAMO SOBRE GARANTIA HIPOTECARIA	1,187,147.85	0.00	1,187,147.85	0.00	294,853.87	24.84 %	0.00
	INTERESES POR FINANCIAMIENTO DE PRESTAMOS DE							
0502.V.1.511013	LIQUIDEZ	0.00	0.00	0.00	0.00	48,776.09	0.00 %	48,776.09
0502.V.1.513001	INTERESES POR FINAN. DE PH	317,132,971.19	7,724,526.52	324,857,497.71	0.00	254,640,046.83	78.39 %	0.00
0502.V.1.513002	INTERESES MORATORIOS	0.00	0.00	0.00	-2,048.28	5,146,946.34	0.00 %	5,146,946.34
0502.VI	APROVECHAMIENTOS	0.00	33,833.42	33,833.42	2,035.00	12,978.19	38.36 %	12,978.19
0502.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	33,833.42	33,833.42	2,035.00	12,978.19	38.36 %	12,978.19
0502.VI.1.610905	ESTIMULO FISCAL	0.00	33,833.42	33,833.42	0.00	12,978.19	38.36 %	12,978.19
0502.VI.1.613001	RECUPERACION POR SINIESTROS	0.00	0.00	0.00	2,035.00	0.00	0.00 %	0.00
0502.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	1,382,533,231.82	2,374,790.65	1,384,908,022.47	0.00	1,300,273,989.53	93.89 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
0502.VII.1	DESCENTRALIZADOS	1,382,533,231.82	2,374,790.65	1,384,908,022.47	0.00	1,300,273,989.53	93.89 %	0.00
0502.VII.1.712005	2% SOBRE GASTOS DE ADMINISTRACIÓN	94,565.73	0.00	94,565.73	0.00	78,117.02	82.61 %	0.00
0502.VII.1.717451	PRESTAMO DE LIQUIDEZ	82,156,928.34	0.00	82,156,928.34	0.00	33,193,407.08	40.40 %	0.00
0502.VII.1.717452	PRESTAMO SOBRE GARANTIA HIPOTECARIA	438,359.38	0.00	438,359.38	0.00	229,563.45	52.37 %	0.00
0502.VII.1.717630	PRESTAMOS A CORTO PLAZO	982,204,808.96	0.00	982,204,808.96	0.00	1,027,102,057.54	104.57 %	44,897,248.58
0502.VII.1.717640	PRESTAMOS HIPOTECARIOS	307,665,949.07	2,374,790.65	310,040,739.72	0.00	228,474,379.76	73.69 %	0.00
0502.VII.1.717650	PRESTAMOS PLAN DE PERMANENCIA VOLUNTARIA	9,972,620.34	0.00	9,972,620.34	0.00	11,196,464.68	112.27 %	1,223,844.34
	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS							
0502.IX	AYUDAS	190,704,148.14	0.00	190,704,148.14	137,330,099.08	312,347.52	0.16 %	0.00
0502.IX.5	PENSIONES Y JUBILACIONES	190,704,148.14	0.00	190,704,148.14	137,330,099.08	312,347.52	0.16 %	0.00
0502.IX.5.950001	AYUDA DE DESPENSA	50,122,384.63	0.00	50,122,384.63	39,534,328.27	0.00	0.00 %	0.00
0502.IX.5.950002	SERVICIO MEDICO PENSIONADOS	79,949,247.20	0.00	79,949,247.20	56,631,460.48	0.00	0.00 %	0.00
0502.IX.5.950003	PLAN DE PERMANENCIA	37,641,634.03	0.00	37,641,634.03	24,437,730.54	312,347.52	0.83 %	0.00
0502.IX.5.950004	SEGURO DE VIDA	22,990,882.28	0.00	22,990,882.28	16,726,579.79	0.00	0.00 %	0.00
503	COORDINACION DE JUBILACIONES	0.00	36,990.70	36,990.70	0.00	26,217.67	70.88 %	26,217.67
0503.V	PRODUCTOS	0.00	0.00	0.00	0.00	10,449.71	0.00 %	10,449.71
0503.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	0.00	0.00	0.00	10,449.71	0.00 %	10,449.71
0503.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	6,343.08	0.00 %	6,343.08
0503.V.1.511006	INTERESES MORATORIOS	0.00	0.00	0.00	0.00	4,106.63	0.00 %	4,106.63
0503.VI	APROVECHAMIENTOS	0.00	36,990.70	36,990.70	0.00	15,767.96	42.63 %	15,767.96
0503.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	36,990.70	36,990.70	0.00	15,767.96	42.63 %	15,767.96
0503.VI.1.610905	ESTIMULO FISCAL	0.00	36,990.70	36,990.70	0.00	15,767.96	42.63 %	15,767.96
504	COORDINACION DE PRESTACIONES	0.00	43,609.43	43,609.43	0.00	25,281.20	57.97 %	25,281.20
0504.V	PRODUCTOS	0.00	0.00	0.00	0.00	7,928.85	0.00 %	7,928.85
0504.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	0.00	0.00	0.00	7,928.85	0.00 %	7,928.85
0504.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	7,928.85	0.00 %	7,928.85
0504.VI	APROVECHAMIENTOS	0.00	43,609.43	43,609.43	0.00	17,352.35	39.79 %	17,352.35
0504.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	43,609.43	43,609.43	0.00	17,352.35	39.79 %	17,352.35
0504.VI.1.610905	ESTIMULO FISCAL	0.00	43,609.43	43,609.43	0.00	17,352.35	39.79 %	17,352.35
505	DIR DE ADMINISTRACION DE PRESTACIONES	0.00	30,923.77	30,923.77	0.00	15,091.09	48.80 %	15,091.09
0505.V	PRODUCTOS	0.00	0.00	0.00	0.00	1,057.18	0.00 %	1,057.18
0505.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	0.00	0.00	0.00	1,057.18	0.00 %	1,057.18
0505.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	1,057.18	0.00 %	1,057.18
0505.VI	APROVECHAMIENTOS	0.00	30,923.77	30,923.77	0.00	14,033.91	45.38 %	14,033.91
0505.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	30,923.77	30,923.77	0.00	14,033.91	45.38 %	14,033.91
0505.VI.1.610905	ESTIMULO FISCAL	0.00	30,923.77	30,923.77	0.00	14,033.91	45.38 %	14,033.91
506	COORD DE VIGENCIA DE DERECHOS Y ARCHIVO	1,820,532,680.93	54,535,259.13	1,875,067,940.06	0.00	1,415,437,632.52	75.49 %	0.00
0506.II	CUOTAS Y APORTACIONES DE SEG. SOCIAL	1,820,532,680.93	54,492,200.43	1,875,024,881.36	0.00	1,415,277,741.74	75.48 %	0.00
0506.II.4	OTRAS CUOTAS Y APORT P/LA SEG. SOCIAL	1,820,532,680.93	54,492,200.43	1,875,024,881.36	0.00	1,415,277,741.74	75.48 %	0.00
0506.II.4.240001	PENSIONES	1,346,216,837.29	54,492,200.43	1,400,709,037.72	0.00	1,055,180,946.75	75.33 %	0.00

0506.II.4.240002	FINANCIAMIENTO PRESTAMOS	349,788,029.40	0.00	349,788,029.40	0.00	265,088,084.85	75.79 %	0.00
0506.II.4.240003	FINANCIAMIENTO SEGURO DE VIDA	42,555,813.68	0.00	42,555,813.68	0.00	32,205,053.47	75.68 %	0.00
0506.II.4.240004	FINANCIAMIENTO GASTOS DE ADMINISTRACIÓN	77,846,000.56	0.00	77,846,000.56	0.00	58,976,581.68	75.76 %	0.00
0506.II.4.240005	REINTEGRO DE APORTACIONES	4,126,000.00	0.00	4,126,000.00	0.00	3,827,074.99	92.76 %	0.00
0506.V	PRODUCTOS	0.00	0.00	0.00	0.00	142,658.42	0.00 %	142,658.42
0506.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	0.00	0.00	0.00	142,658.42	0.00 %	142,658.42
0506.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	14,271.93	0.00 %	14,271.93
0506.V.1.511006	INTERESES MORATORIOS	0.00	0.00	0.00	0.00	27,269.37	0.00 %	27,269.37
0506.V.1.513002	INTERESES MORATORIOS	0.00	0.00	0.00	0.00	101,117.12	0.00 %	101,117.12
0506.VI	APROVECHAMIENTOS	0.00	43,058.70	43,058.70	0.00	17,232.36	40.02 %	17,232.36
0506.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	43,058.70	43,058.70	0.00	17,232.36	40.02 %	17,232.36
0506.VI.1.610905	ESTIMULO FISCAL	0.00	43,058.70	43,058.70	0.00	17,232.36	40.02 %	17,232.36
601	DESP SUBDIR GENERAL DE ADMION Y FINANZAS	0.00	49,392.51	49,392.51	0.00	29,550.49	59.83 %	29,550.49
0601.V	PRODUCTOS	0.00	0.00	0.00	0.00	2,114.36	0.00 %	2,114.36
0601.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	0.00	0.00	0.00	2,114.36	0.00 %	2,114.36
0601.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	2,114.36	0.00 %	2,114.36
0601.VI	APROVECHAMIENTOS	0.00	49,392.51	49,392.51	0.00	27,436.13	55.55 %	27,436.13
0601.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	49,392.51	49,392.51	0.00	27,436.13	55.55 %	27,436.13
0601.VI.1.610905	ESTIMULO FISCAL	0.00	49,392.51	49,392.51	0.00	27,436.13	55.55 %	27,436.13
602	DIRECCION DE ADMINISTRACION	0.00	27,709.82	27,709.82	0.00	12,720.30	45.91 %	12,720.30
0602.V	PRODUCTOS	0.00	0.00	0.00	0.00	1,585.77	0.00 %	1,585.77
0602.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	0.00	0.00	0.00	1,585.77	0.00 %	1,585.77
0602.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	1,585.77	0.00 %	1,585.77
0602.VI	APROVECHAMIENTOS	0.00	27,709.82	27,709.82	0.00	11,134.53	40.18 %	11,134.53
0602.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	27,709.82	27,709.82	0.00	11,134.53	40.18 %	11,134.53
0602.VI.1.610905	ESTIMULO FISCAL	0.00	27,709.82	27,709.82	0.00	11,134.53	40.18 %	11,134.53
603	COORDINACION DE RECURSOS HUMANOS	1,107,867.40	92,482.59	1,200,349.99	34.50	464,895.81	38.73 %	0.00
0603.V	PRODUCTOS	0.00	0.00	0.00	0.00	11,628.98	0.00 %	11,628.98
0603.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	0.00	0.00	0.00	11,628.98	0.00 %	11,628.98
0603.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	11,628.98	0.00 %	11,628.98
0603.VI	APROVECHAMIENTOS	0.00	92,482.59	92,482.59	34.50	44,557.80	48.18 %	44,557.80
0603.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	92,482.59	92,482.59	34.50	44,557.80	48.18 %	44,557.80
0603.VI.1.610905	ESTIMULO FISCAL	0.00	92,482.59	92,482.59	0.00	44,557.80	48.18 %	44,557.80
0603.VI.1.610906	REPOSICIÓN DE GAFETE	0.00	0.00	0.00	34.50	0.00	0.00 %	0.00
0603.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	1,107,867.40	0.00	1,107,867.40	0.00	408,709.03	36.89 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
0603.VII.1	DESCENTRALIZADOS	1,107,867.40	0.00	1,107,867.40	0.00	408,709.03	36.89 %	0.00
0603.VII.1.711008	INGRESOS DE CAFETERIA	1,107,867.40	0.00	1,107,867.40	0.00	408,709.03	36.89 %	0.00
604	COOR. DE RECURSOS MATERIALES	551,199.96	106,638.15	657,838.11	1,938.09	517,898.51	78.73 %	0.00
0604.V	PRODUCTOS	0.00	0.00	0.00	0.00	44,930.15	0.00 %	44,930.15
0604.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	0.00	0.00	0.00	44,930.15	0.00 %	44,930.15
0604.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	44,930.15	0.00 %	44,930.15
0604.VI	APROVECHAMIENTOS	549,999.96	98,438.15	648,438.11	1,938.09	257,122.34	39.65 %	0.00
0604.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	549,999.96	98,438.15	648,438.11	1,938.09	257,122.34	39.65 %	0.00
0604.VI.1.610061	SANCIONES	0.00	13,815.82	13,815.82	1,938.09	10,792.47	78.12 %	10,792.47
0604.VI.1.610905	ESTIMULO FISCAL	0.00	84,622.33	84,622.33	0.00	35,236.62	41.64 %	35,236.62
0604.VI.1.611001	RECUPERACION POR SINIESTROS	300,000.00	0.00	300,000.00	0.00	124,306.16	41.44 %	0.00
0604.VI.1.613001	RECUPERACION POR SINIESTROS	249,999.96	0.00	249,999.96	0.00	86,787.09	34.71 %	0.00
0604.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	1,200.00	8,200.00	9,400.00	0.00	215,846.02	2,296.23 %	214,646.02
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
0604.VII.1	DESCENTRALIZADOS	1,200.00	8,200.00	9,400.00	0.00	215,846.02	2,296.23 %	214,646.02
0604.VII.1.711008	INGRESOS DE CAFETERIA	0.00	0.00	0.00	0.00	209,116.41	0.00 %	209,116.41

0604.VII.1.711023	FOTOCOPIAS	1,200.00	8,200.00	9,400.00	0.00	6,729.61	71.59 %	5,529.61
605	COORDINACION CONTABILIDAD	0.00	65,044.16	65,044.16	0.00	33,512.87	51.52 %	33,512.87
0605.V	PRODUCTOS	0.00	0.00	0.00	0.00	6,343.08	0.00 %	6,343.08
0605.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	0.00	0.00	0.00	6,343.08	0.00 %	6,343.08
0605.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	6,343.08	0.00 %	6,343.08
0605.VI	APROVECHAMIENTOS	0.00	65,044.16	65,044.16	0.00	27,169.79	41.77 %	27,169.79
0605.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	65,044.16	65,044.16	0.00	27,169.79	41.77 %	27,169.79
0605.VI.1.610905	ESTIMULO FISCAL	0.00	65,044.16	65,044.16	0.00	27,169.79	41.77 %	27,169.79
606	DIRECCION DE FINANZAS	0.00	66,137.65	66,137.65	0.00	36,528.90	55.23 %	36,528.90
0606.V	PRODUCTOS	0.00	0.00	0.00	0.00	1,057.18	0.00 %	1,057.18
0606.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	0.00	0.00	0.00	1,057.18	0.00 %	1,057.18
0606.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	1,057.18	0.00 %	1,057.18
0606.VI	APROVECHAMIENTOS	0.00	66,137.65	66,137.65	0.00	35,471.72	53.63 %	35,471.72
0606.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	66,137.65	66,137.65	0.00	35,471.72	53.63 %	35,471.72
0606.VI.1.610905	ESTIMULO FISCAL	0.00	66,137.65	66,137.65	0.00	35,471.72	53.63 %	35,471.72
607	COORDINACION DE SERVICIOS FINANCIEROS	453,679,322.34	61,367.71	453,740,690.05	0.00	332,978,034.69	73.39 %	0.00
0607.V	PRODUCTOS	453,513,235.84	0.00	453,513,235.84	0.00	332,754,428.65	73.37 %	0.00
0607.V.1	PRODUCTOS DE TIPO CORRIENTE	453,513,235.84	0.00	453,513,235.84	0.00	332,754,428.65	73.37 %	0.00
0607.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	6,343.08	0.00 %	6,343.08
0607.V.1.511003	INTERES POR CREDITO A MUNICIPIOS	146,735.26	0.00	146,735.26	0.00	141,345.57	96.33 %	0.00
0607.V.1.511006	INTERESES MORATORIOS	0.00	0.00	0.00	0.00	228.67	0.00 %	228.67
	INTERESES GANADOS EN OPERACIONES FINANCIERAS							
0607.V.1.513005	A CORTO PLAZO	22,086,643.96	-21,006,643.96	1,080,000.00	0.00	-128,219.88	-11.87 %	0.00
	INTERESES GANADOS EN OPERACIONES FINANCIERAS							
0607.V.1.513006	A LARGO PLAZO	431,279,856.62	0.00	431,279,856.62	0.00	292,240,489.58	67.76 %	0.00
	INTERESES POR PLUSVALIAS (INVERSIONES							
0607.V.1.513008	TEMPORALES)	0.00	21,006,643.96	21,006,643.96	0.00	40,494,241.63	192.77 %	40,494,241.63
0607.VI	APROVECHAMIENTOS	0.00	61,367.71	61,367.71	0.00	23,175.55	37.77 %	23,175.55
0607.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	61,367.71	61,367.71	0.00	23,175.55	37.77 %	23,175.55
0607.VI.1.610905	ESTIMULO FISCAL	0.00	61,367.71	61,367.71	0.00	23,175.55	37.77 %	23,175.55
0607.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	166,086.50	0.00	166,086.50	0.00	200,430.49	120.68 %	34,343.99
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
0607.VII.1	DESCENTRALIZADOS	166,086.50	0.00	166,086.50	0.00	200,430.49	120.68 %	34,343.99
0607.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	166,086.50	0.00	166,086.50	0.00	127,286.07	76.64 %	0.00
0607.VII.1.717470	PRESTAMOS SECTOR PUBLICO	0.00	0.00	0.00	0.00	73,144.42	0.00 %	73,144.42
608	COORDINACION DE CONTROL DE INGRESOS	0.00	81,733.38	81,733.38	0.00	45,929.79	56.19 %	45,929.79
0608.V	PRODUCTOS	0.00	0.00	0.00	0.00	13,244.70	0.00 %	13,244.70
0608.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	0.00	0.00	0.00	13,244.70	0.00 %	13,244.70
0608.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	13,214.75	0.00 %	13,214.75
0608.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	29.95	0.00 %	29.95
0608.VI	APROVECHAMIENTOS	0.00	81,733.38	81,733.38	0.00	32,685.09	39.99 %	32,685.09
0608.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	81,733.38	81,733.38	0.00	32,685.09	39.99 %	32,685.09
0608.VI.1.610905	ESTIMULO FISCAL	0.00	81,733.38	81,733.38	0.00	32,685.09	39.99 %	32,685.09
609	COORDINACION DE CONTROL DE EGRESOS	4,174,630.75	36,218.14	4,210,848.89	0.00	2,648,389.96	62.89 %	0.00
0609.V	PRODUCTOS	592,018.69	0.00	592,018.69	0.00	341,948.84	57.76 %	0.00
0609.V.1	PRODUCTOS DE TIPO CORRIENTE	592,018.69	0.00	592,018.69	0.00	341,948.84	57.76 %	0.00
0609.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	4,757.31	0.00 %	4,757.31
0609.V.1.513007	CHEQUES)	592,018.69	0.00	592,018.69	0.00	337,191.53	56.96 %	0.00
0609.VI	APROVECHAMIENTOS	0.00	36,218.14	36,218.14	0.00	13,988.13	38.62 %	13,988.13
0609.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	36,218.14	36,218.14	0.00	13,988.13	38.62 %	13,988.13
0609.VI.1.610905	ESTIMULO FISCAL	0.00	36,218.14	36,218.14	0.00	13,988.13	38.62 %	13,988.13

0609.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	3,582,612.06	0.00	3,582,612.06	0.00	2,292,452.99	63.99 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
0609.VII.1	DESCENTRALIZADOS	3,582,612.06	0.00	3,582,612.06	0.00	2,292,452.99	63.99 %	0.00
0609.VII.1.711021	COMISION SISTEMA SAPA	3,582,612.06	0.00	3,582,612.06	0.00	2,292,452.99	63.99 %	0.00
701	DESP SUBDIR GRAL DE UNIDADES DE NEGOCIOS	0.00	45,126.73	45,126.73	0.00	19,228.18	42.61 %	19,228.18
0701.V	PRODUCTOS	0.00	0.00	0.00	0.00	1,585.77	0.00 %	1,585.77
0701.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	0.00	0.00	0.00	1,585.77	0.00 %	1,585.77
0701.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	1,585.77	0.00 %	1,585.77
0701.VI	APROVECHAMIENTOS	0.00	45,126.73	45,126.73	0.00	17,642.41	39.10 %	17,642.41
0701.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	45,126.73	45,126.73	0.00	17,642.41	39.10 %	17,642.41
0701.VI.1.610905	ESTIMULO FISCAL	0.00	45,126.73	45,126.73	0.00	17,642.41	39.10 %	17,642.41
702	DIRECCION COMERCIAL	23,618,812.32	-3,831,777.28	19,787,035.04	0.00	18,299.16	0.09 %	0.00
0702.V	PRODUCTOS	0.00	0.00	0.00	0.00	1,585.77	0.00 %	1,585.77
0702.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	0.00	0.00	0.00	1,585.77	0.00 %	1,585.77
0702.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	1,585.77	0.00 %	1,585.77
0702.VI	APROVECHAMIENTOS	0.00	43,222.72	43,222.72	0.00	16,713.39	38.67 %	16,713.39
0702.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	43,222.72	43,222.72	0.00	16,713.39	38.67 %	16,713.39
0702.VI.1.610905	ESTIMULO FISCAL	0.00	43,222.72	43,222.72	0.00	16,713.39	38.67 %	16,713.39
0702.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	23,618,812.32	-3,875,000.00	19,743,812.32	0.00	0.00	0.00 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
0702.VII.1	DESCENTRALIZADOS	23,618,812.32	-3,875,000.00	19,743,812.32	0.00	0.00	0.00 %	0.00
0702.VII.1.711001	FARMACIAS	2,592,000.00	-620,000.00	1,972,000.00	0.00	0.00	0.00 %	0.00
0702.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	1,064,812.32	0.00	1,064,812.32	0.00	0.00	0.00 %	0.00
0702.VII.1.711013	EXHIBICIÓN PREFERENCIAL	3,969,000.00	0.00	3,969,000.00	0.00	0.00	0.00 %	0.00
0702.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	2,205,000.00	0.00	2,205,000.00	0.00	0.00	0.00 %	0.00
0702.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	180,000.00	0.00	180,000.00	0.00	0.00	0.00 %	0.00
0702.VII.1.712002	FARMACIAS	13,608,000.00	-3,255,000.00	10,353,000.00	0.00	0.00	0.00 %	0.00
703	GERENCIA DE VENTAS	0.00	192,926.01	192,926.01	0.00	101,241.24	52.48 %	101,241.24
0703.V	PRODUCTOS	0.00	0.00	0.00	0.00	17,443.47	0.00 %	17,443.47
0703.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	0.00	0.00	0.00	17,443.47	0.00 %	17,443.47
0703.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	17,443.47	0.00 %	17,443.47
0703.VI	APROVECHAMIENTOS	0.00	192,926.01	192,926.01	0.00	83,797.77	43.44 %	83,797.77
0703.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	192,926.01	192,926.01	0.00	83,797.77	43.44 %	83,797.77
0703.VI.1.610905	ESTIMULO FISCAL	0.00	192,926.01	192,926.01	0.00	78,128.67	40.50 %	78,128.67
0703.VI.1.611001	RECUPERACION POR SINIESTROS	0.00	0.00	0.00	0.00	5,669.10	0.00 %	5,669.10
704	FARMACIAS TRADICIONALES	0.00	0.00	0.00	0.00	455.96	0.00 %	455.96
0704.V	PRODUCTOS	0.00	0.00	0.00	0.00	455.96	0.00 %	455.96
0704.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	0.00	0.00	0.00	455.96	0.00 %	455.96
0704.V.1.511006	INTERESES MORATORIOS	0.00	0.00	0.00	0.00	6.23	0.00 %	6.23
0704.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	449.73	0.00 %	449.73
706	GERENCIA DE ALMACENES	0.00	174,201.17	174,201.17	0.00	123,917.50	71.13 %	123,917.50
0706.V	PRODUCTOS	0.00	0.00	0.00	0.00	63,430.80	0.00 %	63,430.80
0706.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	0.00	0.00	0.00	63,430.80	0.00 %	63,430.80
0706.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	63,430.80	0.00 %	63,430.80
0706.VI	APROVECHAMIENTOS	0.00	174,201.17	174,201.17	0.00	60,486.70	34.72 %	60,486.70
0706.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	174,201.17	174,201.17	0.00	60,486.70	34.72 %	60,486.70
0706.VI.1.610905	ESTIMULO FISCAL	0.00	174,201.17	174,201.17	0.00	60,486.70	34.72 %	60,486.70
707	GERENCIA DE MERCADOTECNIA	0.00	38,001.84	38,001.84	0.00	20,307.34	53.44 %	20,307.34
0707.V	PRODUCTOS	0.00	0.00	0.00	0.00	4,757.31	0.00 %	4,757.31
0707.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	0.00	0.00	0.00	4,757.31	0.00 %	4,757.31

0707.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	4,757.31	0.00 %	4,757.31
0707.VI	APROVECHAMIENTOS	0.00	38,001.84	38,001.84	0.00	15,550.03	40.92 %	15,550.03
0707.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	38,001.84	38,001.84	0.00	15,550.03	40.92 %	15,550.03
0707.VI.1.610905	ESTIMULO FISCAL	0.00	38,001.84	38,001.84	0.00	15,550.03	40.92 %	15,550.03
710	SEGURO POPULAR	0.00	138,450.86	138,450.86	0.00	14,773.31	10.67 %	14,773.31
0710.VI	APROVECHAMIENTOS	0.00	138,450.86	138,450.86	0.00	14,773.31	10.67 %	14,773.31
0710.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	138,450.86	138,450.86	0.00	14,773.31	10.67 %	14,773.31
0710.VI.1.610905	ESTIMULO FISCAL	0.00	138,450.86	138,450.86	0.00	14,773.31	10.67 %	14,773.31
711	DIRECCION INMOBILIARIA	0.00	33,437.78	33,437.78	0.00	14,469.74	43.27 %	14,469.74
0711.V	PRODUCTOS	0.00	0.00	0.00	0.00	1,585.77	0.00 %	1,585.77
0711.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	0.00	0.00	0.00	1,585.77	0.00 %	1,585.77
0711.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	1,585.77	0.00 %	1,585.77
0711.VI	APROVECHAMIENTOS	0.00	33,437.78	33,437.78	0.00	12,883.97	38.53 %	12,883.97
0711.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	33,437.78	33,437.78	0.00	12,883.97	38.53 %	12,883.97
0711.VI.1.610905	ESTIMULO FISCAL	0.00	33,437.78	33,437.78	0.00	12,883.97	38.53 %	12,883.97
712	GERENCIA DE DESARROLLO INMOBILIARIO	0.00	27,435.29	27,435.29	0.00	14,613.72	53.27 %	14,613.72
0712.V	PRODUCTOS	0.00	0.00	0.00	0.00	1,057.18	0.00 %	1,057.18
0712.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	0.00	0.00	0.00	1,057.18	0.00 %	1,057.18
0712.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	1,057.18	0.00 %	1,057.18
0712.VI	APROVECHAMIENTOS	0.00	27,435.29	27,435.29	0.00	13,556.54	49.41 %	13,556.54
0712.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	27,435.29	27,435.29	0.00	13,556.54	49.41 %	13,556.54
0712.VI.1.610905	ESTIMULO FISCAL	0.00	27,435.29	27,435.29	0.00	13,556.54	49.41 %	13,556.54
714	GERENCIA DE ADMINISTRACION DE INMUEBLES	0.00	85,511.26	85,511.26	0.00	41,066.55	48.02 %	41,066.55
0714.V	PRODUCTOS	0.00	0.00	0.00	0.00	7,928.85	0.00 %	7,928.85
0714.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	0.00	0.00	0.00	7,928.85	0.00 %	7,928.85
0714.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	7,928.85	0.00 %	7,928.85
0714.VI	APROVECHAMIENTOS	0.00	85,511.26	85,511.26	0.00	33,137.70	38.75 %	33,137.70
0714.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	85,511.26	85,511.26	0.00	33,137.70	38.75 %	33,137.70
0714.VI.1.610905	ESTIMULO FISCAL	0.00	85,511.26	85,511.26	0.00	33,137.70	38.75 %	33,137.70
715	ESTACIONAMIENTOS	0.00	0.00	0.00	0.00	3.45	0.00 %	3.45
0715.VII	ING. POR VENTAS DE BIENES Y SERV	0.00	0.00	0.00	0.00	3.45	0.00 %	3.45
0715.VII.1	ING. VTAS BIENES Y SERV. ORG.DESCENTR	0.00	0.00	0.00	0.00	3.45	0.00 %	3.45
0715.VII.1.711003	BOLETAJE ESTACIONAMIENTO	0.00	0.00	0.00	0.00	3.45	0.00 %	3.45
718	SERVICIOS FUNERARIOS	6,575,400.00	0.00	6,575,400.00	0.00	82,970.08	1.26 %	0.00
0718.V	PRODUCTOS	6,575,400.00	0.00	6,575,400.00	0.00	17,650.86	0.27 %	0.00
0718.V.1	PRODUCTOS DE TIPO CORRIENTE	6,575,400.00	0.00	6,575,400.00	0.00	17,650.86	0.27 %	0.00
0718.V.1.510201	ARRENDAMIENTO	6,575,400.00	0.00	6,575,400.00	0.00	0.00	0.00 %	0.00
0718.V.1.510207	ARRENDAMIENTO DE GAVETAS Y NICHOS	0.00	0.00	0.00	0.00	17,650.86	0.00 %	17,650.86
0718.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	0.00	0.00	0.00	0.00	65,319.22	0.00 %	65,319.22
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
0718.VII.1	DESCENTRALIZADOS	0.00	0.00	0.00	0.00	65,319.22	0.00 %	65,319.22
0718.VII.1.711027	INGRESOS POR VENTA PARQUE FUNERARIOS	0.00	0.00	0.00	0.00	9,396.54	0.00 %	9,396.54
0718.VII.1.711028	INGRESOS POR SERVICIOS PARQUE	0.00	0.00	0.00	0.00	55,922.68	0.00 %	55,922.68
720	CENTRO COMERCIAL POZUELOS	20,281,698.22	7,807.70	20,289,505.92	0.00	19,656,896.22	96.88 %	0.00
0720.V	PRODUCTOS	18,463,026.36	0.00	18,463,026.36	0.00	18,347,597.50	99.37 %	0.00
0720.V.1	PRODUCTOS DE TIPO CORRIENTE	18,463,026.36	0.00	18,463,026.36	0.00	18,347,597.50	99.37 %	0.00
0720.V.1.510201	ARRENDAMIENTO	18,463,026.36	0.00	18,463,026.36	0.00	18,237,171.59	98.78 %	0.00
0720.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	5,285.90	0.00 %	5,285.90
0720.V.1.511002	INTERES POR FINANCIAMIENTO CREDITO ABUD	0.00	0.00	0.00	0.00	2,529.20	0.00 %	2,529.20

0720.V.1.511008	INTERESES POR ARRENDAMIENTO	0.00	0.00	0.00	0.00	102,610.81	0.00 %	102,610.81
0720.VI	APROVECHAMIENTOS	0.00	7,807.70	7,807.70	0.00	1,904.53	24.39 %	1,904.53
0720.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	7,807.70	7,807.70	0.00	1,904.53	24.39 %	1,904.53
0720.VI.1.610905	ESTIMULO FISCAL	0.00	7,807.70	7,807.70	0.00	1,904.53	24.39 %	1,904.53
0720.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	1,818,671.86	0.00	1,818,671.86	0.00	1,307,394.19	71.89 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
0720.VII.1	DESCENTRALIZADOS	1,818,671.86	0.00	1,818,671.86	0.00	1,307,394.19	71.89 %	0.00
0720.VII.1.711004	PUBLICIDAD CENTRO COM. POZUELOS	442,274.63	0.00	442,274.63	0.00	340,215.07	76.92 %	0.00
	MANTTO.DE ESTACIONAMIENTO E INMUEBLES							
0720.VII.1.711005	ARRENDADOS	1,357,497.23	0.00	1,357,497.23	0.00	924,076.10	68.07 %	0.00
0720.VII.1.711006	SERVICIOS EN ESTACIONAMIENTO E INMUEBLES	18,900.00	0.00	18,900.00	0.00	43,103.02	228.06 %	24,203.02
C001	CENTRO COMERCIAL LEON	2,125,167.81	0.00	2,125,167.81	0.00	1,608,319.93	75.68 %	0.00
C001.V	PRODUCTOS	2,125,167.81	0.00	2,125,167.81	0.00	1,608,301.08	75.68 %	0.00
C001.V.1	PRODUCTOS DE TIPO CORRIENTE	2,125,167.81	0.00	2,125,167.81	0.00	1,608,301.08	75.68 %	0.00
C001.V.1.510201	ARRENDAMIENTO	2,125,167.81	0.00	2,125,167.81	0.00	1,607,451.43	75.64 %	0.00
C001.V.1.511008	INTERESES POR ARRENDAMIENTO	0.00	0.00	0.00	0.00	849.65	0.00 %	849.65
C001.VI	APROVECHAMIENTOS	0.00	0.00	0.00	0.00	18.85	0.00 %	18.85
C001.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	0.00	0.00	0.00	18.85	0.00 %	18.85
C001.VI.1.610905	ESTIMULO FISCAL	0.00	0.00	0.00	0.00	18.85	0.00 %	18.85
C003	CENTRO COMERCIAL SAN PEDRO	2,098,126.93	0.00	2,098,126.93	0.00	2,533,473.75	120.75 %	435,346.82
C003.V	PRODUCTOS	2,021,895.56	0.00	2,021,895.56	0.00	2,471,208.90	122.22 %	449,313.34
C003.V.1	PRODUCTOS DE TIPO CORRIENTE	2,021,895.56	0.00	2,021,895.56	0.00	2,471,208.90	122.22 %	449,313.34
C003.V.1.510201	ARRENDAMIENTO	2,021,895.56	0.00	2,021,895.56	0.00	2,463,991.69	121.87 %	442,096.13
C003.V.1.511008	INTERESES POR ARRENDAMIENTO	0.00	0.00	0.00	0.00	7,217.21	0.00 %	7,217.21
C003.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	76,231.37	0.00	76,231.37	0.00	62,264.85	81.68 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
C003.VII.1	DESCENTRALIZADOS	76,231.37	0.00	76,231.37	0.00	62,264.85	81.68 %	0.00
C003.VII.1.711004	PUBLICIDAD CENTRO COM. POZUELOS	0.00	0.00	0.00	0.00	-0.01	0.00 %	0.00
	MANTTO.DE ESTACIONAMIENTO E INMUEBLES							
C003.VII.1.711005	ARRENDADOS	76,231.37	0.00	76,231.37	0.00	62,264.86	81.68 %	0.00
C005	CENTRO COMERCIAL BAILLERES	648,126.04	515.67	648,641.71	0.00	573,217.17	88.37 %	0.00
C005.V	PRODUCTOS	612,126.04	0.00	612,126.04	0.00	557,676.48	91.10 %	0.00
C005.V.1	PRODUCTOS DE TIPO CORRIENTE	612,126.04	0.00	612,126.04	0.00	557,676.48	91.10 %	0.00
C005.V.1.510201	ARRENDAMIENTO	612,126.04	0.00	612,126.04	0.00	552,329.73	90.23 %	0.00
C005.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	2,114.36	0.00 %	2,114.36
C005.V.1.511008	INTERESES POR ARRENDAMIENTO	0.00	0.00	0.00	0.00	3,232.39	0.00 %	3,232.39
C005.VI	APROVECHAMIENTOS	0.00	515.67	515.67	0.00	445.76	86.44 %	445.76
C005.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	515.67	515.67	0.00	445.76	86.44 %	445.76
C005.VI.1.610905	ESTIMULO FISCAL	0.00	515.67	515.67	0.00	445.76	86.44 %	445.76
C005.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	36,000.00	0.00	36,000.00	0.00	15,094.93	41.93 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
C005.VII.1	DESCENTRALIZADOS	36,000.00	0.00	36,000.00	0.00	15,094.93	41.93 %	0.00
	MANTTO.DE ESTACIONAMIENTO E INMUEBLES							
C005.VII.1.711005	ARRENDADOS	0.00	0.00	0.00	0.00	14,210.45	0.00 %	14,210.45
	SERVICIOS EN ESTACIONAMIENTO E INMUEBLES							
C005.VII.1.711006	ARRENDADOS	36,000.00	0.00	36,000.00	0.00	884.48	2.46 %	0.00
E001	ESTACIONAMIENTO ALONSO	7,861,791.35	181,749.66	8,043,541.01	0.00	6,268,877.32	77.94 %	0.00
E001.V	PRODUCTOS	651,724.08	0.00	651,724.08	0.00	390,630.71	59.94 %	0.00
E001.V.1	PRODUCTOS DE TIPO CORRIENTE	651,724.08	0.00	651,724.08	0.00	390,630.71	59.94 %	0.00
E001.V.1.510202	PENSION ESTACIONAMIENTO	651,724.08	0.00	651,724.08	0.00	385,344.81	59.13 %	0.00
E001.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	5,285.90	0.00 %	5,285.90
E001.VI	APROVECHAMIENTOS	0.00	1,749.66	1,749.66	0.00	3,872.50	221.33 %	3,872.50

E001.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	1,749.66	1,749.66	0.00	3,872.50	221.33 %	3,872.50
E001.VI.1.610905	ESTIMULO FISCAL	0.00	1,749.66	1,749.66	0.00	553.53	31.64 %	553.53
E001.VI.1.611001	RECUPERACION POR SINIESTROS	0.00	0.00	0.00	0.00	3,318.97	0.00 %	3,318.97
E001.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	7,210,067.27	180,000.00	7,390,067.27	0.00	5,874,374.11	79.49 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
E001.VII.1	DESCENTRALIZADOS	7,210,067.27	180,000.00	7,390,067.27	0.00	5,874,374.11	79.49 %	0.00
E001.VII.1.711003	BOLETAJE ESTACIONAMIENTO	7,210,067.27	0.00	7,210,067.27	0.00	5,726,435.33	79.42 %	0.00
	SERVICIOS EN ESTACIONAMIENTO E INMUEBLES							
E001.VII.1.711006	ARRENDADOS	0.00	180,000.00	180,000.00	0.00	147,938.78	82.19 %	147,938.78
E002	ESTACIONAMIENTO CENTRAL	6,464,208.59	1,033.53	6,465,242.12	0.00	4,946,889.13	76.52 %	0.00
E002.V	PRODUCTOS	1,866,724.08	0.00	1,866,724.08	0.00	1,379,346.67	73.89 %	0.00
E002.V.1	PRODUCTOS DE TIPO CORRIENTE	1,866,724.08	0.00	1,866,724.08	0.00	1,379,346.67	73.89 %	0.00
E002.V.1.510202	PENSION ESTACIONAMIENTO	1,866,724.08	0.00	1,866,724.08	0.00	1,375,646.54	73.69 %	0.00
E002.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	3,700.13	0.00 %	3,700.13
E002.VI	APROVECHAMIENTOS	0.00	1,033.53	1,033.53	0.00	340.22	32.92 %	340.22
E002.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	1,033.53	1,033.53	0.00	340.22	32.92 %	340.22
E002.VI.1.610905	ESTIMULO FISCAL	0.00	1,033.53	1,033.53	0.00	340.22	32.92 %	340.22
E002.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	4,597,484.51	0.00	4,597,484.51	0.00	3,567,202.24	77.59 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
E002.VII.1	DESCENTRALIZADOS	4,597,484.51	0.00	4,597,484.51	0.00	3,567,202.24	77.59 %	0.00
E002.VII.1.711003	BOLETAJE ESTACIONAMIENTO	4,597,484.51	0.00	4,597,484.51	0.00	3,567,202.24	77.59 %	0.00
E003	ESTACIONAMIENTO HINOJO	4,252,772.40	726.78	4,253,499.18	0.00	3,256,663.66	76.56 %	0.00
E003.V	PRODUCTOS	868,965.48	0.00	868,965.48	0.00	647,453.57	74.51 %	0.00
E003.V.1	PRODUCTOS DE TIPO CORRIENTE	868,965.48	0.00	868,965.48	0.00	647,453.57	74.51 %	0.00
E003.V.1.510202	PENSION ESTACIONAMIENTO	868,965.48	0.00	868,965.48	0.00	643,753.44	74.08 %	0.00
E003.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	3,700.13	0.00 %	3,700.13
E003.VI	APROVECHAMIENTOS	0.00	726.78	726.78	0.00	356.66	49.07 %	356.66
E003.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	726.78	726.78	0.00	356.66	49.07 %	356.66
E003.VI.1.610905	ESTIMULO FISCAL	0.00	726.78	726.78	0.00	356.66	49.07 %	356.66
E003.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	3,383,806.92	0.00	3,383,806.92	0.00	2,608,853.43	77.10 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
E003.VII.1	DESCENTRALIZADOS	3,383,806.92	0.00	3,383,806.92	0.00	2,608,853.43	77.10 %	0.00
E003.VII.1.711003	BOLETAJE ESTACIONAMIENTO	3,383,806.92	0.00	3,383,806.92	0.00	2,608,853.43	77.10 %	0.00
E005	ESTACIONAMIENTO IRAPUATO GTO	6,774,059.49	3,430.68	6,777,490.17	0.00	5,556,023.47	81.98 %	0.00
E005.V	PRODUCTOS	175,344.84	0.00	175,344.84	0.00	131,588.05	75.05 %	0.00
E005.V.1	PRODUCTOS DE TIPO CORRIENTE	175,344.84	0.00	175,344.84	0.00	131,588.05	75.05 %	0.00
E005.V.1.510202	PENSION ESTACIONAMIENTO	175,344.84	0.00	175,344.84	0.00	127,887.92	72.94 %	0.00
E005.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	3,700.13	0.00 %	3,700.13
E005.VI	APROVECHAMIENTOS	0.00	3,430.68	3,430.68	0.00	1,323.15	38.57 %	1,323.15
E005.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	3,430.68	3,430.68	0.00	1,323.15	38.57 %	1,323.15
E005.VI.1.610905	ESTIMULO FISCAL	0.00	3,430.68	3,430.68	0.00	1,323.15	38.57 %	1,323.15
E005.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	6,598,714.65	0.00	6,598,714.65	0.00	5,423,112.27	82.18 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
E005.VII.1	DESCENTRALIZADOS	6,598,714.65	0.00	6,598,714.65	0.00	5,423,112.27	82.18 %	0.00
E005.VII.1.711003	BOLETAJE ESTACIONAMIENTO	6,351,887.13	0.00	6,351,887.13	0.00	5,151,525.02	81.10 %	0.00
E005.VII.1.711004	PUBLICIDAD CENTRO COM. POZUELOS	84,827.52	0.00	84,827.52	0.00	64,607.49	76.16 %	0.00
	SERVICIOS EN ESTACIONAMIENTO E INMUEBLES							
E005.VII.1.711006	ARRENDADOS	162,000.00	0.00	162,000.00	0.00	206,979.76	127.77 %	44,979.76
E006	ESTACIONAMIENTO SAN PEDRO	8,667,051.73	120,845.56	8,787,897.29	0.00	6,068,385.91	69.05 %	0.00
E006.V	PRODUCTOS	2,149,655.16	0.00	2,149,655.16	0.00	1,726,955.60	80.34 %	0.00
E006.V.1	PRODUCTOS DE TIPO CORRIENTE	2,149,655.16	0.00	2,149,655.16	0.00	1,726,955.60	80.34 %	0.00
E006.V.1.510202	PENSION ESTACIONAMIENTO	2,149,655.16	0.00	2,149,655.16	0.00	1,722,198.29	80.12 %	0.00

E006.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	4,757.31	0.00 %	4,757.31
E006.VI	APROVECHAMIENTOS	0.00	845.56	845.56	0.00	400.67	47.39 %	400.67
E006.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	845.56	845.56	0.00	400.67	47.39 %	400.67
E006.VI.1.610905	ESTIMULO FISCAL	0.00	845.56	845.56	0.00	400.67	47.39 %	400.67
E006.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	6,517,396.57	120,000.00	6,637,396.57	0.00	4,341,029.64	65.40 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
E006.VII.1	DESCENTRALIZADOS	6,517,396.57	120,000.00	6,637,396.57	0.00	4,341,029.64	65.40 %	0.00
E006.VII.1.711003	BOLETAJE ESTACIONAMIENTO	6,517,396.57	0.00	6,517,396.57	0.00	4,221,120.17	64.77 %	0.00
	SERVICIOS EN ESTACIONAMIENTO E INMUEBLES							
E006.VII.1.711006	ARRENDADOS	0.00	120,000.00	120,000.00	0.00	119,909.47	99.92 %	119,909.47
E007	ESTACIONAMIENTO SUBTERRANEO PLAZA MARIACH	1,058,567.28	389.91	1,058,957.19	0.00	870,172.27	82.17 %	0.00
E007.V	PRODUCTOS	32,586.24	0.00	32,586.24	0.00	60,292.67	185.02 %	27,706.43
E007.V.1	PRODUCTOS DE TIPO CORRIENTE	32,586.24	0.00	32,586.24	0.00	60,292.67	185.02 %	27,706.43
E007.V.1.510202	PENSION ESTACIONAMIENTO	32,586.24	0.00	32,586.24	0.00	58,706.90	180.16 %	26,120.66
E007.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	1,585.77	0.00 %	1,585.77
E007.VI	APROVECHAMIENTOS	0.00	389.91	389.91	0.00	925.29	237.31 %	925.29
E007.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	389.91	389.91	0.00	925.29	237.31 %	925.29
E007.VI.1.610905	ESTIMULO FISCAL	0.00	389.91	389.91	0.00	58.91	15.11 %	58.91
E007.VI.1.611001	RECUPERACION POR SINIESTROS	0.00	0.00	0.00	0.00	866.38	0.00 %	866.38
E007.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	1,025,981.04	0.00	1,025,981.04	0.00	808,954.31	78.85 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
E007.VII.1	DESCENTRALIZADOS	1,025,981.04	0.00	1,025,981.04	0.00	808,954.31	78.85 %	0.00
E007.VII.1.711003	BOLETAJE ESTACIONAMIENTO	1,025,981.04	0.00	1,025,981.04	0.00	808,954.31	78.85 %	0.00
E008	ESTACIONAMIENTO ESTRELLA	0.00	1,214,738.28	1,214,738.28	0.00	836,777.24	68.89 %	836,777.24
E008.V	PRODUCTOS	0.00	12,413.76	12,413.76	0.00	19,970.52	160.87 %	19,970.52
E008.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	12,413.76	12,413.76	0.00	19,970.52	160.87 %	19,970.52
E008.V.1.510202	PENSION ESTACIONAMIENTO	0.00	12,413.76	12,413.76	0.00	17,327.57	139.58 %	17,327.57
E008.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	2,642.95	0.00 %	2,642.95
E008.VI	APROVECHAMIENTOS	0.00	1,124.52	1,124.52	0.00	349.83	31.11 %	349.83
E008.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	1,124.52	1,124.52	0.00	349.83	31.11 %	349.83
E008.VI.1.610905	ESTIMULO FISCAL	0.00	1,124.52	1,124.52	0.00	349.83	31.11 %	349.83
E008.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	0.00	1,201,200.00	1,201,200.00	0.00	816,456.89	67.97 %	816,456.89
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
E008.VII.1	DESCENTRALIZADOS	0.00	1,201,200.00	1,201,200.00	0.00	816,456.89	67.97 %	816,456.89
E008.VII.1.711003	BOLETAJE ESTACIONAMIENTO	0.00	1,201,200.00	1,201,200.00	0.00	816,456.89	67.97 %	816,456.89
E009	ESTACIONAMIENTO EL CARDO	1,050,825.93	61.37	1,050,887.30	0.00	1,047,587.31	99.69 %	0.00
E009.V	PRODUCTOS	315,000.00	0.00	315,000.00	0.00	299,798.11	95.17 %	0.00
E009.V.1	PRODUCTOS DE TIPO CORRIENTE	315,000.00	0.00	315,000.00	0.00	299,798.11	95.17 %	0.00
E009.V.1.510202	PENSION ESTACIONAMIENTO	315,000.00	0.00	315,000.00	0.00	297,155.16	94.33 %	0.00
E009.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	2,642.95	0.00 %	2,642.95
E009.VI	APROVECHAMIENTOS	0.00	61.37	61.37	0.00	73.68	120.06 %	73.68
E009.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	61.37	61.37	0.00	73.68	120.06 %	73.68
E009.VI.1.610905	ESTIMULO FISCAL	0.00	61.37	61.37	0.00	73.68	120.06 %	73.68
E009.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	735,825.93	0.00	735,825.93	0.00	747,715.52	101.62 %	11,889.59
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
E009.VII.1	DESCENTRALIZADOS	735,825.93	0.00	735,825.93	0.00	747,715.52	101.62 %	11,889.59
E009.VII.1.711003	BOLETAJE ESTACIONAMIENTO	735,825.93	0.00	735,825.93	0.00	747,715.52	101.62 %	11,889.59
E010	ESTACIONAMIENTO POZUELOS	3,979,363.90	3,897.53	3,983,261.43	0.00	3,245,524.62	81.48 %	0.00
E010.V	PRODUCTOS	834,827.64	0.00	834,827.64	0.00	662,959.13	79.41 %	0.00
E010.V.1	PRODUCTOS DE TIPO CORRIENTE	834,827.64	0.00	834,827.64	0.00	662,959.13	79.41 %	0.00
E010.V.1.510202	PENSION ESTACIONAMIENTO	834,827.64	0.00	834,827.64	0.00	657,673.23	78.78 %	0.00
E010.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	5,285.90	0.00 %	5,285.90

E010.VI	APROVECHAMIENTOS	0.00	3,897.53	3,897.53	0.00	1,478.09	37.92 %	1,478.09
E010.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	3,897.53	3,897.53	0.00	1,478.09	37.92 %	1,478.09
E010.VI.1.610905	ESTIMULO FISCAL	0.00	3,897.53	3,897.53	0.00	1,478.09	37.92 %	1,478.09
E010.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	3,144,536.26	0.00	3,144,536.26	0.00	2,581,087.40	82.08 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
E010.VII.1	DESCENTRALIZADOS	3,144,536.26	0.00	3,144,536.26	0.00	2,581,087.40	82.08 %	0.00
E010.VII.1.711003	BOLETAJE ESTACIONAMIENTO	3,144,536.26	0.00	3,144,536.26	0.00	2,581,087.40	82.08 %	0.00
E012	ESTACIONAMIENTO BIBLIOTECA CENTRAL	903,856.81	714.26	904,571.07	0.00	625,166.24	69.11 %	0.00
E012.V	PRODUCTOS	291,724.08	0.00	291,724.08	0.00	217,890.23	74.69 %	0.00
E012.V.1	PRODUCTOS DE TIPO CORRIENTE	291,724.08	0.00	291,724.08	0.00	217,890.23	74.69 %	0.00
E012.V.1.510202	PENSION ESTACIONAMIENTO	291,724.08	0.00	291,724.08	0.00	215,775.87	73.97 %	0.00
E012.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	2,114.36	0.00 %	2,114.36
E012.VI	APROVECHAMIENTOS	0.00	714.26	714.26	0.00	382.04	53.49 %	382.04
E012.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	714.26	714.26	0.00	382.04	53.49 %	382.04
E012.VI.1.610905	ESTIMULO FISCAL	0.00	714.26	714.26	0.00	382.04	53.49 %	382.04
E012.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	612,132.73	0.00	612,132.73	0.00	406,893.97	66.47 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
E012.VII.1	DESCENTRALIZADOS	612,132.73	0.00	612,132.73	0.00	406,893.97	66.47 %	0.00
E012.VII.1.711003	BOLETAJE ESTACIONAMIENTO	612,132.73	0.00	612,132.73	0.00	406,893.97	66.47 %	0.00
E014	ESTACIONAMIENTO SILAO	1,698,948.34	-1,698,948.34	0.00	0.00	7,642.83	0.00 %	0.00
E014.V	PRODUCTOS	82,758.60	-82,758.60	0.00	0.00	0.00	0.00 %	0.00
E014.V.1	PRODUCTOS DE TIPO CORRIENTE	82,758.60	-82,758.60	0.00	0.00	0.00	0.00 %	0.00
E014.V.1.510202	PENSION ESTACIONAMIENTO	82,758.60	-82,758.60	0.00	0.00	0.00	0.00 %	0.00
E014.VI	APROVECHAMIENTOS	0.00	0.00	0.00	0.00	7,642.83	0.00 %	7,642.83
E014.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	0.00	0.00	0.00	7,642.83	0.00 %	7,642.83
E014.VI.1.610061	SANCIONES	0.00	0.00	0.00	0.00	7,642.83	0.00 %	7,642.83
E014.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	1,616,189.74	-1,616,189.74	0.00	0.00	0.00	0.00 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
E014.VII.1	DESCENTRALIZADOS	1,616,189.74	-1,616,189.74	0.00	0.00	0.00	0.00 %	0.00
E014.VII.1.711003	BOLETAJE ESTACIONAMIENTO	1,616,189.74	-1,616,189.74	0.00	0.00	0.00	0.00 %	0.00
F035	FRQ.35 BLVD.DELTA 326 LOMAS P. LEON GTO.	0.00	0.00	0.00	0.00	171,389.50	0.00 %	171,389.50
F035.V	PRODUCTOS	0.00	0.00	0.00	0.00	11,794.16	0.00 %	11,794.16
F035.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	0.00	0.00	0.00	11,794.16	0.00 %	11,794.16
F035.V.1.510204	REGALIAS FRANQUICIAS	0.00	0.00	0.00	0.00	11,794.16	0.00 %	11,794.16
F035.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	0.00	0.00	0.00	0.00	159,595.34	0.00 %	159,595.34
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
F035.VII.1	DESCENTRALIZADOS	0.00	0.00	0.00	0.00	159,595.34	0.00 %	159,595.34
F035.VII.1.711026	VENTA DE MERCANCIA GRAVADA AL 16%	0.00	0.00	0.00	0.00	23,316.38	0.00 %	23,316.38
F035.VII.1.712006	VENTA DE MERCANCIA GRAVADA AL 0%	0.00	0.00	0.00	0.00	136,278.96	0.00 %	136,278.96
R001	LOCALES NORIA ALTA	134,633.50	0.00	134,633.50	0.00	94,286.94	70.03 %	0.00
R001.V	PRODUCTOS	134,633.50	0.00	134,633.50	0.00	94,286.94	70.03 %	0.00
R001.V.1	PRODUCTOS DE TIPO CORRIENTE	134,633.50	0.00	134,633.50	0.00	94,286.94	70.03 %	0.00
R001.V.1.510201	ARRENDAMIENTO	134,633.50	0.00	134,633.50	0.00	94,286.94	70.03 %	0.00
R002	PROMOTORA HOTELERA MISSION	5,095,413.72	0.00	5,095,413.72	0.00	3,853,460.90	75.63 %	0.00
R002.V	PRODUCTOS	5,095,413.72	0.00	5,095,413.72	0.00	3,853,460.90	75.63 %	0.00
R002.V.1	PRODUCTOS DE TIPO CORRIENTE	5,095,413.72	0.00	5,095,413.72	0.00	3,853,460.90	75.63 %	0.00
R002.V.1.510201	ARRENDAMIENTO	5,095,413.72	0.00	5,095,413.72	0.00	3,836,273.90	75.29 %	0.00
R002.V.1.511008	INTERESES POR ARRENDAMIENTO	0.00	0.00	0.00	0.00	17,187.00	0.00 %	17,187.00
R003	HOTEL MEXICO INN LEON	566,638.08	-566,638.08	0.00	0.00	0.00	0.00 %	0.00
R003.V	PRODUCTOS	566,638.08	-566,638.08	0.00	0.00	0.00	0.00 %	0.00

R003.V.1	PRODUCTOS DE TIPO CORRIENTE	566,638.08	-566,638.08	0.00	0.00	0.00	0.00 %	0.00
R003.V.1.510201	ARRENDAMIENTO	566,638.08	-566,638.08	0.00	0.00	0.00	0.00 %	0.00
R004	PROMOTORA ROYAL SALAMANCA	735,027.60	-735,027.60	0.00	0.00	0.00	0.00 %	0.00
R004.V	PRODUCTOS	735,027.60	-735,027.60	0.00	0.00	0.00	0.00 %	0.00
R004.V.1	PRODUCTOS DE TIPO CORRIENTE	735,027.60	-735,027.60	0.00	0.00	0.00	0.00 %	0.00
R004.V.1.510201	ARRENDAMIENTO	735,027.60	-735,027.60	0.00	0.00	0.00	0.00 %	0.00
R005	OPERADORA HOTELERA MP	0.00	0.00	0.00	0.00	1,206,946.02	0.00 %	1,206,946.02
R005.V	PRODUCTOS	0.00	0.00	0.00	0.00	1,206,946.02	0.00 %	1,206,946.02
R005.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	0.00	0.00	0.00	1,206,946.02	0.00 %	1,206,946.02
R005.V.1.511003	INTERES POR CREDITO A MUNICIPIOS	0.00	0.00	0.00	0.00	1,205,609.04	0.00 %	1,205,609.04
R005.V.1.511008	INTERESES POR ARRENDAMIENTO	0.00	0.00	0.00	0.00	1,336.98	0.00 %	1,336.98
R007	HOTEL MEXICO INN LEON (CENTRO MAX)	1,239,681.60	-1,239,681.60	0.00	0.00	0.00	0.00 %	0.00
R007.V	PRODUCTOS	1,239,681.60	-1,239,681.60	0.00	0.00	0.00	0.00 %	0.00
R007.V.1	PRODUCTOS DE TIPO CORRIENTE	1,239,681.60	-1,239,681.60	0.00	0.00	0.00	0.00 %	0.00
R007.V.1.510201	ARRENDAMIENTO	1,239,681.60	-1,239,681.60	0.00	0.00	0.00	0.00 %	0.00
R008	LOCAL ANEXO AL ALMACEN	0.00	0.00	0.00	0.00	19,800.00	0.00 %	19,800.00
R008.V	PRODUCTOS	0.00	0.00	0.00	0.00	19,800.00	0.00 %	19,800.00
R008.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	0.00	0.00	0.00	19,800.00	0.00 %	19,800.00
R008.V.1.510201	ARRENDAMIENTO	0.00	0.00	0.00	0.00	19,396.55	0.00 %	19,396.55
R008.V.1.511008	INTERESES POR ARRENDAMIENTO	0.00	0.00	0.00	0.00	403.45	0.00 %	403.45
SF01	SERVICIOS FUNERARIOS	0.00	13,414.87	13,414.87	0.00	137,796.80	1,027.19 %	137,796.80
SF01.V	PRODUCTOS	0.00	0.00	0.00	0.00	87,186.05	0.00 %	87,186.05
SF01.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	0.00	0.00	0.00	87,186.05	0.00 %	87,186.05
SF01.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	2,642.95	0.00 %	2,642.95
SF01.V.1.510207	ARRENDAMIENTO DE GAVETAS Y NICHOS	0.00	0.00	0.00	0.00	84,543.10	0.00 %	84,543.10
SF01.VI	APROVECHAMIENTOS	0.00	13,414.87	13,414.87	0.00	5,007.30	37.33 %	5,007.30
SF01.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	13,414.87	13,414.87	0.00	5,007.30	37.33 %	5,007.30
SF01.VI.1.610905	ESTIMULO FISCAL	0.00	13,414.87	13,414.87	0.00	5,007.30	37.33 %	5,007.30
SF01.VII	ING. POR VENTAS DE BIENES Y SERV	0.00	0.00	0.00	0.00	45,603.45	0.00 %	45,603.45
SF01.VII.1	ING. VTAS BIENES Y SERV. ORG.DESCENTR	0.00	0.00	0.00	0.00	45,603.45	0.00 %	45,603.45
SF01.VII.1.711027	INGRESOS POR VENTA PARQUE FUNERARIOS	0.00	0.00	0.00	0.00	6,206.89	0.00 %	6,206.89
SF01.VII.1.711028	INGRESOS POR SERVICIOS PARQUE	0.00	0.00	0.00	0.00	39,396.56	0.00 %	39,396.56
T001	FARMACIA NO.1 ABASOLO	12,141,051.76	17,234.05	12,158,285.81	77,064.00	10,523,632.30	86.56 %	0.00
T001.V	PRODUCTOS	0.00	716.82	716.82	0.00	4,362.41	608.58 %	4,362.41
T001.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	716.82	716.82	0.00	4,362.41	608.58 %	4,362.41
T001.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	3,171.54	0.00 %	3,171.54
T001.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	1,054.37	0.00 %	1,054.37
T001.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	716.82	716.82	0.00	136.50	19.04 %	136.50
T001.VI	APROVECHAMIENTOS	0.00	2,798.23	2,798.23	0.00	1,022.13	36.53 %	1,022.13
T001.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	2,798.23	2,798.23	0.00	1,022.13	36.53 %	1,022.13
T001.VI.1.610905	ESTIMULO FISCAL	0.00	2,798.23	2,798.23	0.00	1,022.13	36.53 %	1,022.13
T001.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	12,141,051.76	13,719.00	12,154,770.76	77,064.00	10,518,247.76	86.54 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T001.VII.1	DESCENTRALIZADOS	12,141,051.76	13,719.00	12,154,770.76	77,064.00	10,518,247.76	86.54 %	0.00
T001.VII.1.711001	FARMACIAS	1,871,471.41	0.00	1,871,471.41	0.00	1,389,259.17	74.23 %	0.00
T001.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	4,029.68	0.00	4,029.68	0.00	2,920.30	72.47 %	0.00
T001.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	638.95	0.00 %	638.95
T001.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	5,787.85	0.00 %	5,787.85
T001.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	23,947.04	0.00 %	23,947.04
T001.VII.1.711015	COMISIONES REMESAS	23,210.52	0.00	23,210.52	0.00	23,462.27	101.08 %	251.75

T001.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	22,427.40	0.00 %	22,427.40
T001.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	12,049.37	0.00 %	12,049.37
T001.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	13,719.00	13,719.00	0.00	0.00	0.00 %	0.00
T001.VII.1.712002	FARMACIAS	10,234,300.49	0.00	10,234,300.49	76,475.00	9,014,329.11	88.08 %	0.00
T001.VII.1.713002	COMISIONES REMESAS EXENTAS	8,039.66	0.00	8,039.66	589.00	14,630.00	181.97 %	6,590.34
T001.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	8,796.30	0.00 %	8,796.30
T002	FARMACIA NO.2 ACAMBARO	13,714,389.55	5,105.37	13,719,494.92	473,686.50	10,719,640.14	78.13 %	0.00
T002.V	PRODUCTOS	0.00	900.12	900.12	0.00	13,365.18	1,484.82 %	13,365.18
T002.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	900.12	900.12	0.00	13,365.18	1,484.82 %	13,365.18
T002.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	2,642.95	0.00 %	2,642.95
T002.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	10,702.73	0.00 %	10,702.73
T002.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	900.12	900.12	0.00	19.50	2.17 %	19.50
T002.VI	APROVECHAMIENTOS	0.00	3,129.25	3,129.25	0.00	1,159.15	37.04 %	1,159.15
T002.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	3,129.25	3,129.25	0.00	1,159.15	37.04 %	1,159.15
T002.VI.1.610905	ESTIMULO FISCAL	0.00	3,129.25	3,129.25	0.00	1,159.15	37.04 %	1,159.15
T002.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	13,714,389.55	1,076.00	13,715,465.55	473,686.50	10,705,115.81	78.05 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T002.VII.1	DESCENTRALIZADOS	13,714,389.55	1,076.00	13,715,465.55	473,686.50	10,705,115.81	78.05 %	0.00
T002.VII.1.711001	FARMACIAS	2,525,192.96	0.00	2,525,192.96	0.00	1,777,521.01	70.39 %	0.00
T002.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	5,817.60	0.00	5,817.60	0.00	3,698.35	63.57 %	0.00
T002.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	672.87	0.00 %	672.87
T002.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	6,124.98	0.00 %	6,124.98
T002.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	24,899.92	0.00 %	24,899.92
T002.VII.1.711015	COMISIONES REMESAS	10,080.48	0.00	10,080.48	0.00	12,520.70	124.21 %	2,440.22
T002.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	22,083.88	0.00 %	22,083.88
T002.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	12,594.09	0.00 %	12,594.09
T002.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	1,076.00	1,076.00	0.00	0.00	0.00 %	0.00
T002.VII.1.712002	FARMACIAS	11,172,027.42	0.00	11,172,027.42	473,686.50	8,840,864.96	79.13 %	0.00
T002.VII.1.713002	COMISIONES REMESAS EXENTAS	1,271.09	0.00	1,271.09	0.00	1,862.00	146.49 %	590.91
T002.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	2,273.05	0.00 %	2,273.05
T003	FARMACIA NO.3 ACAMBARO	18,892,992.94	10,333.45	18,903,326.39	117,497.00	14,180,240.48	75.01 %	0.00
T003.V	PRODUCTOS	0.00	1,014.52	1,014.52	0.00	4,844.71	477.54 %	4,844.71
T003.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	1,014.52	1,014.52	0.00	4,844.71	477.54 %	4,844.71
T003.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	2,642.95	0.00 %	2,642.95
T003.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	2,065.26	0.00 %	2,065.26
T003.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	1,014.52	1,014.52	0.00	136.50	13.45 %	136.50
T003.VI	APROVECHAMIENTOS	0.00	2,809.13	2,809.13	0.00	1,031.88	36.73 %	1,031.88
T003.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	2,809.13	2,809.13	0.00	1,031.88	36.73 %	1,031.88
T003.VI.1.610905	ESTIMULO FISCAL	0.00	2,809.13	2,809.13	0.00	1,031.88	36.73 %	1,031.88
T003.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	18,892,992.94	6,509.80	18,899,502.74	117,497.00	14,174,363.89	75.00 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T003.VII.1	DESCENTRALIZADOS	18,892,992.94	6,509.80	18,899,502.74	117,497.00	14,174,363.89	75.00 %	0.00
T003.VII.1.711001	FARMACIAS	2,396,301.60	0.00	2,396,301.60	0.00	1,789,409.91	74.67 %	0.00
T003.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	4,056.50	0.00	4,056.50	0.00	3,698.36	91.17 %	0.00
T003.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	859.92	0.00 %	859.92
T003.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	7,833.98	0.00 %	7,833.98
T003.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	31,682.11	0.00 %	31,682.11
T003.VII.1.711015	COMISIONES REMESAS	4,698.55	0.00	4,698.55	0.00	3,303.83	70.32 %	0.00
T003.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	27,863.29	0.00 %	27,863.29
T003.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	16,080.98	0.00 %	16,080.98
T003.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	6,509.80	6,509.80	0.00	0.00	0.00 %	0.00
T003.VII.1.712002	FARMACIAS	16,486,029.65	0.00	16,486,029.65	117,421.00	12,280,170.06	74.49 %	0.00
T003.VII.1.713002	COMISIONES REMESAS EXENTAS	1,906.64	0.00	1,906.64	76.00	1,881.00	98.66 %	0.00
T003.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	11,580.45	0.00 %	11,580.45

T004	FARMACIA NO.4 APASEO EL GRANDE	21,178,909.32	23,877.81	21,202,787.13	67,619.00	19,244,448.16	90.76 %	0.00
T004.V	PRODUCTOS	0.00	867.36	867.36	0.00	5,193.63	598.79 %	5,193.63
T004.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	867.36	867.36	0.00	5,193.63	598.79 %	5,193.63
T004.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	3,171.54	0.00 %	3,171.54
T004.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	1,840.09	0.00 %	1,840.09
T004.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	867.36	867.36	0.00	182.00	20.98 %	182.00
T004.VI	APROVECHAMIENTOS	0.00	2,351.25	2,351.25	0.00	991.59	42.17 %	991.59
T004.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	2,351.25	2,351.25	0.00	991.59	42.17 %	991.59
T004.VI.1.610905	ESTIMULO FISCAL	0.00	2,351.25	2,351.25	0.00	991.59	42.17 %	991.59
T004.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	21,178,909.32	20,659.20	21,199,568.52	67,619.00	19,238,262.94	90.75 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T004.VII.1	DESCENTRALIZADOS	21,178,909.32	20,659.20	21,199,568.52	67,619.00	19,238,262.94	90.75 %	0.00
T004.VII.1.711001	FARMACIAS	1,966,912.36	0.00	1,966,912.36	0.00	1,638,145.47	83.29 %	0.00
T004.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	2,356.27	0.00	2,356.27	0.00	1,440.89	61.15 %	0.00
T004.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	1,160.45	0.00 %	1,160.45
T004.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	10,557.12	0.00 %	10,557.12
T004.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	43,253.23	0.00 %	43,253.23
T004.VII.1.711015	COMISIONES REMESAS	26,073.05	0.00	26,073.05	0.00	21,036.36	80.68 %	0.00
T004.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	40,236.83	0.00 %	40,236.83
T004.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	21,950.78	0.00 %	21,950.78
T004.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	20,659.20	20,659.20	0.00	0.00	0.00 %	0.00
T004.VII.1.712002	FARMACIAS	19,166,026.56	0.00	19,166,026.56	66,612.00	17,413,719.86	90.86 %	0.00
T004.VII.1.713002	COMISIONES REMESAS EXENTAS	17,541.08	0.00	17,541.08	1,007.00	27,246.00	155.33 %	9,704.92
T004.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	19,515.95	0.00 %	19,515.95
T005	FARMACIA NO.5 CELAYA	13,959,355.45	13,133.68	13,972,489.13	229,005.00	11,367,086.09	81.35 %	0.00
T005.V	PRODUCTOS	0.00	798.20	798.20	0.00	11,201.37	1,403.33 %	11,201.37
T005.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	798.20	798.20	0.00	11,201.37	1,403.33 %	11,201.37
T005.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	4,228.72	0.00 %	4,228.72
T005.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	4,502.65	0.00 %	4,502.65
T005.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	798.20	798.20	0.00	2,470.00	309.45 %	2,470.00
T005.VI	APROVECHAMIENTOS	0.00	2,651.48	2,651.48	0.00	1,021.87	38.54 %	1,021.87
T005.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	2,651.48	2,651.48	0.00	1,021.87	38.54 %	1,021.87
T005.VI.1.610905	ESTIMULO FISCAL	0.00	2,651.48	2,651.48	0.00	1,021.87	38.54 %	1,021.87
T005.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	13,959,355.45	9,684.00	13,969,039.45	229,005.00	11,354,862.85	81.29 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T005.VII.1	DESCENTRALIZADOS	13,959,355.45	9,684.00	13,969,039.45	229,005.00	11,354,862.85	81.29 %	0.00
T005.VII.1.711001	FARMACIAS	2,720,688.21	0.00	2,720,688.21	0.00	1,970,327.64	72.42 %	0.00
T005.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	12,966.23	0.00	12,966.23	0.00	11,835.66	91.28 %	0.00
T005.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	699.66	0.00 %	699.66
T005.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	6,337.22	0.00 %	6,337.22
T005.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	26,524.11	0.00 %	26,524.11
T005.VII.1.711015	COMISIONES REMESAS	8,405.25	0.00	8,405.25	0.00	11,010.09	130.99 %	2,604.84
T005.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	24,021.57	0.00 %	24,021.57
T005.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	13,076.15	0.00 %	13,076.15
T005.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	9,684.00	9,684.00	0.00	0.00	0.00 %	0.00
T005.VII.1.712002	FARMACIAS	11,216,405.99	0.00	11,216,405.99	228,967.00	9,277,136.10	82.71 %	0.00
T005.VII.1.713002	COMISIONES REMESAS EXENTAS	889.77	0.00	889.77	38.00	1,292.00	145.21 %	402.23
T005.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	12,602.65	0.00 %	12,602.65
T006	FARMACIA NO.6 CELAYA	6,220,656.53	8,711.98	6,229,368.51	5,141.50	4,516,877.87	72.51 %	0.00
T006.V	PRODUCTOS	0.00	775.06	775.06	0.00	2,216.48	285.98 %	2,216.48
T006.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	775.06	775.06	0.00	2,216.48	285.98 %	2,216.48
T006.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	2,114.36	0.00 %	2,114.36
T006.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	69.62	0.00 %	69.62

T006.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	775.06	775.06	0.00	32.50	4.19 %	32.50
T006.VI	APROVECHAMIENTOS	0.00	1,803.72	1,803.72	0.00	812.21	45.03 %	812.21
T006.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	1,803.72	1,803.72	0.00	812.21	45.03 %	812.21
T006.VI.1.610905	ESTIMULO FISCAL	0.00	1,803.72	1,803.72	0.00	812.21	45.03 %	812.21
T006.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	6,220,656.53	6,133.20	6,226,789.73	5,141.50	4,513,849.18	72.49 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T006.VII.1	DESCENTRALIZADOS	6,220,656.53	6,133.20	6,226,789.73	5,141.50	4,513,849.18	72.49 %	0.00
T006.VII.1.711001	FARMACIAS	836,883.65	0.00	836,883.65	0.00	567,165.21	67.77 %	0.00
T006.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	1,752.64	0.00	1,752.64	0.00	1,619.46	92.40 %	0.00
T006.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	271.45	0.00 %	271.45
T006.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	2,475.31	0.00 %	2,475.31
T006.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	10,028.17	0.00 %	10,028.17
T006.VII.1.711015	COMISIONES REMESAS	697.15	0.00	697.15	0.00	223.00	31.99 %	0.00
T006.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	9,472.10	0.00 %	9,472.10
T006.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	5,168.59	0.00 %	5,168.59
T006.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	6,133.20	6,133.20	0.00	0.00	0.00 %	0.00
T006.VII.1.712002	FARMACIAS	5,380,814.64	0.00	5,380,814.64	5,065.50	3,910,450.69	72.67 %	0.00
T006.VII.1.713002	COMISIONES REMESAS EXENTAS	508.45	0.00	508.45	76.00	304.00	59.79 %	0.00
T006.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	6,671.20	0.00 %	6,671.20
T007	FARMACIA NO.7 COMONFORT	18,932,860.36	49,704.49	18,982,564.85	43,097.50	14,679,093.36	77.33 %	0.00
T007.V	PRODUCTOS	0.00	785.20	785.20	0.00	6,496.22	827.33 %	6,496.22
T007.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	785.20	785.20	0.00	6,496.22	827.33 %	6,496.22
T007.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	4,757.31	0.00 %	4,757.31
T007.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	1,621.91	0.00 %	1,621.91
T007.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	785.20	785.20	0.00	117.00	14.90 %	117.00
T007.VI	APROVECHAMIENTOS	0.00	2,489.89	2,489.89	0.00	1,013.69	40.71 %	1,013.69
T007.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	2,489.89	2,489.89	0.00	1,013.69	40.71 %	1,013.69
T007.VI.1.610905	ESTIMULO FISCAL	0.00	2,489.89	2,489.89	0.00	1,013.69	40.71 %	1,013.69
T007.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	18,932,860.36	46,429.40	18,979,289.76	43,097.50	14,671,583.45	77.30 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T007.VII.1	DESCENTRALIZADOS	18,932,860.36	46,429.40	18,979,289.76	43,097.50	14,671,583.45	77.30 %	0.00
T007.VII.1.711001	FARMACIAS	3,259,972.51	0.00	3,259,972.51	0.00	2,321,123.46	71.20 %	0.00
T007.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	11,061.31	0.00	11,061.31	0.00	8,213.50	74.25 %	0.00
T007.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	878.16	0.00 %	878.16
T007.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	7,985.71	0.00 %	7,985.71
T007.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	32,864.95	0.00 %	32,864.95
T007.VII.1.711015	COMISIONES REMESAS	53,085.55	0.00	53,085.55	0.00	64,103.32	120.75 %	11,017.77
T007.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	31,277.90	0.00 %	31,277.90
T007.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	16,695.96	0.00 %	16,695.96
T007.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	46,429.40	46,429.40	0.00	0.00	0.00 %	0.00
T007.VII.1.712002	FARMACIAS	15,589,483.94	0.00	15,589,483.94	41,558.50	12,099,090.94	77.61 %	0.00
T007.VII.1.713002	COMISIONES REMESAS EXENTAS	19,257.05	0.00	19,257.05	1,539.00	42,826.00	222.39 %	23,568.95
T007.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	46,523.55	0.00 %	46,523.55
T008	FARMACIA NO.8 CORTAZAR	22,670,642.50	18,484.27	22,689,126.77	72,101.50	19,625,284.14	86.50 %	0.00
T008.V	PRODUCTOS	0.00	412.10	412.10	0.00	5,395.24	1,309.21 %	5,395.24
T008.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	412.10	412.10	0.00	5,395.24	1,309.21 %	5,395.24
T008.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	3,700.13	0.00 %	3,700.13
T008.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	1,636.61	0.00 %	1,636.61
T008.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	412.10	412.10	0.00	58.50	14.20 %	58.50
T008.VI	APROVECHAMIENTOS	0.00	3,546.17	3,546.17	0.00	797.27	22.48 %	797.27
T008.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	3,546.17	3,546.17	0.00	797.27	22.48 %	797.27
T008.VI.1.610905	ESTIMULO FISCAL	0.00	3,546.17	3,546.17	0.00	797.27	22.48 %	797.27
T008.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	22,670,642.50	14,526.00	22,685,168.50	72,101.50	19,619,091.63	86.48 %	0.00

	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T008.VII.1	DESCENTRALIZADOS	22,670,642.50	14,526.00	22,685,168.50	72,101.50	19,619,091.63	86.48 %	0.00
T008.VII.1.711001	FARMACIAS	1,779,299.13	0.00	1,779,299.13	0.00	1,379,275.14	77.52 %	0.00
T008.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	5,216.30	0.00	5,216.30	0.00	3,303.02	63.32 %	0.00
T008.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	1,184.46	0.00 %	1,184.46
T008.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	10,777.95	0.00 %	10,777.95
T008.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	44,023.78	0.00 %	44,023.78
T008.VII.1.711015	COMISIONES REMESAS	30,223.27	0.00	30,223.27	0.00	31,303.31	103.57 %	1,080.04
T008.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	40,181.70	0.00 %	40,181.70
T008.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	22,308.85	0.00 %	22,308.85
T008.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	14,526.00	14,526.00	0.00	0.00	0.00 %	0.00
T008.VII.1.712002	FARMACIAS	20,845,480.83	0.00	20,845,480.83	71,569.50	18,067,546.62	86.67 %	0.00
T008.VII.1.713002	COMISIONES REMESAS EXENTAS	10,422.97	0.00	10,422.97	532.00	14,022.00	134.53 %	3,599.03
T008.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	5,164.80	0.00 %	5,164.80
T009	FARMACIA NO.9 DOLORES HIDALGO	34,525,820.47	9,634.29	34,535,454.76	1,830,654.63	26,963,948.50	78.08 %	0.00
T009.V	PRODUCTOS	0.00	456.04	456.04	0.00	20,173.20	4,423.56 %	20,173.20
T009.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	456.04	456.04	0.00	20,173.20	4,423.56 %	20,173.20
T009.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	4,228.72	0.00 %	4,228.72
T009.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	15,820.98	0.00 %	15,820.98
T009.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	456.04	456.04	0.00	123.50	27.08 %	123.50
T009.VI	APROVECHAMIENTOS	0.00	2,130.45	2,130.45	0.00	870.63	40.87 %	870.63
T009.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	2,130.45	2,130.45	0.00	870.63	40.87 %	870.63
T009.VI.1.610905	ESTIMULO FISCAL	0.00	2,130.45	2,130.45	0.00	870.63	40.87 %	870.63
T009.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	34,525,820.47	7,047.80	34,532,868.27	1,830,654.63	26,942,904.67	78.02 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T009.VII.1	DESCENTRALIZADOS	34,525,820.47	7,047.80	34,532,868.27	1,830,654.63	26,942,904.67	78.02 %	0.00
T009.VII.1.711001	FARMACIAS	3,092,041.68	0.00	3,092,041.68	0.00	2,256,518.88	72.98 %	0.00
T009.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	24,458.82	0.00	24,458.82	0.00	18,799.42	76.86 %	0.00
T009.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	1,732.16	0.00 %	1,732.16
T009.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	15,752.81	0.00 %	15,752.81
T009.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	64,628.88	0.00 %	64,628.88
T009.VII.1.711015	COMISIONES REMESAS	34,234.78	0.00	34,234.78	0.00	34,611.99	101.10 %	377.21
T009.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	61,489.21	0.00 %	61,489.21
T009.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	32,937.17	0.00 %	32,937.17
T009.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	7,047.80	7,047.80	0.00	0.00	0.00 %	0.00
T009.VII.1.712002	FARMACIAS	31,365,869.76	0.00	31,365,869.76	1,830,464.63	24,440,658.30	77.92 %	0.00
T009.VII.1.713002	COMISIONES REMESAS EXENTAS	9,215.43	0.00	9,215.43	190.00	13,718.00	148.86 %	4,502.57
T009.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	2,057.85	0.00 %	2,057.85
T010	FARMACIA NO.10 GUANAJUATO,NORIA ALTA	15,339,448.80	2,083.24	15,341,532.04	19.00	11,431,320.41	74.51 %	0.00
T010.V	PRODUCTOS	0.00	571.22	571.22	0.00	5,356.78	937.78 %	5,356.78
T010.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	571.22	571.22	0.00	5,356.78	937.78 %	5,356.78
T010.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	4,228.72	0.00 %	4,228.72
T010.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	978.56	0.00 %	978.56
T010.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	571.22	571.22	0.00	149.50	26.17 %	149.50
T010.VI	APROVECHAMIENTOS	0.00	705.02	705.02	0.00	410.81	58.27 %	410.81
T010.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	705.02	705.02	0.00	410.81	58.27 %	410.81
T010.VI.1.610905	ESTIMULO FISCAL	0.00	705.02	705.02	0.00	410.81	58.27 %	410.81
T010.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	15,339,448.80	807.00	15,340,255.80	19.00	11,425,552.82	74.48 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T010.VII.1	DESCENTRALIZADOS	15,339,448.80	807.00	15,340,255.80	19.00	11,425,552.82	74.48 %	0.00
T010.VII.1.711001	FARMACIAS	2,939,387.17	0.00	2,939,387.17	0.00	2,263,771.66	77.02 %	0.00
T010.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	26,167.13	0.00	26,167.13	0.00	21,095.14	80.62 %	0.00
T010.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	687.87	0.00 %	687.87
T010.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	6,257.57	0.00 %	6,257.57

T010.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	25,691.78	0.00 %	25,691.78
T010.VII.1.711015	COMISIONES REMESAS	982.82	0.00	982.82	0.00	1,049.00	106.73 %	66.18
T010.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	24,347.67	0.00 %	24,347.67
T010.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	13,070.12	0.00 %	13,070.12
T010.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	807.00	807.00	0.00	0.00	0.00 %	0.00
T010.VII.1.712002	FARMACIAS	12,372,879.91	0.00	12,372,879.91	0.00	9,068,422.11	73.29 %	0.00
T010.VII.1.713002	COMISIONES REMESAS EXENTAS	31.77	0.00	31.77	19.00	57.00	179.41 %	25.23
T010.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	1,102.90	0.00 %	1,102.90
T011	FARMACIA NO.11 GUANAJUATO	12,216,728.69	14,728.47	12,231,457.16	3,658.50	8,175,240.90	66.84 %	0.00
T011.V	PRODUCTOS	0.00	693.42	693.42	0.00	4,961.34	715.49 %	4,961.34
T011.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	693.42	693.42	0.00	4,961.34	715.49 %	4,961.34
T011.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	3,171.54	0.00 %	3,171.54
T011.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	1,776.80	0.00 %	1,776.80
T011.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	693.42	693.42	0.00	13.00	1.87 %	13.00
T011.VI	APROVECHAMIENTOS	0.00	1,499.65	1,499.65	0.00	428.21	28.55 %	428.21
T011.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	1,499.65	1,499.65	0.00	428.21	28.55 %	428.21
T011.VI.1.610905	ESTIMULO FISCAL	0.00	1,499.65	1,499.65	0.00	428.21	28.55 %	428.21
T011.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	12,216,728.69	12,535.40	12,229,264.09	3,658.50	8,169,851.35	66.81 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T011.VII.1	DESCENTRALIZADOS	12,216,728.69	12,535.40	12,229,264.09	3,658.50	8,169,851.35	66.81 %	0.00
T011.VII.1.711001	FARMACIAS	3,040,389.73	0.00	3,040,389.73	0.00	1,963,246.24	64.57 %	0.00
T011.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	35,523.23	0.00	35,523.23	0.00	20,521.21	57.77 %	0.00
T011.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	491.69	0.00 %	491.69
T011.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	4,468.42	0.00 %	4,468.42
T011.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	18,558.88	0.00 %	18,558.88
T011.VII.1.711015	COMISIONES REMESAS	321.34	0.00	321.34	0.00	225.00	70.02 %	0.00
T011.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	18,677.61	0.00 %	18,677.61
T011.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	9,475.79	0.00 %	9,475.79
T011.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	12,535.40	12,535.40	0.00	0.00	0.00 %	0.00
T011.VII.1.712002	FARMACIAS	9,140,430.83	0.00	9,140,430.83	3,658.50	6,125,204.26	67.01 %	0.00
T011.VII.1.713002	COMISIONES REMESAS EXENTAS	63.56	0.00	63.56	0.00	38.00	59.79 %	0.00
T011.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	8,944.25	0.00 %	8,944.25
T012	FARMACIA NO.12 IRAPUATO	10,087,833.68	8,179.07	10,096,012.75	29,569.00	7,657,176.18	75.84 %	0.00
T012.V	PRODUCTOS	0.00	759.98	759.98	0.00	2,383.22	313.59 %	2,383.22
T012.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	759.98	759.98	0.00	2,383.22	313.59 %	2,383.22
T012.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	1,585.77	0.00 %	1,585.77
T012.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	738.95	0.00 %	738.95
T012.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	759.98	759.98	0.00	58.50	7.70 %	58.50
T012.VI	APROVECHAMIENTOS	0.00	2,039.09	2,039.09	0.00	820.73	40.25 %	820.73
T012.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	2,039.09	2,039.09	0.00	820.73	40.25 %	820.73
T012.VI.1.610905	ESTIMULO FISCAL	0.00	2,039.09	2,039.09	0.00	820.73	40.25 %	820.73
T012.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	10,087,833.68	5,380.00	10,093,213.68	29,569.00	7,653,972.23	75.83 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T012.VII.1	DESCENTRALIZADOS	10,087,833.68	5,380.00	10,093,213.68	29,569.00	7,653,972.23	75.83 %	0.00
T012.VII.1.711001	FARMACIAS	1,440,325.24	0.00	1,440,325.24	0.00	1,129,797.93	78.44 %	0.00
T012.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	6,772.81	0.00	6,772.81	0.00	4,693.21	69.29 %	0.00
T012.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	460.90	0.00 %	460.90
T012.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	4,204.22	0.00 %	4,204.22
T012.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	17,040.01	0.00 %	17,040.01
T012.VII.1.711015	COMISIONES REMESAS	8,999.05	0.00	8,999.05	0.00	9,279.74	103.12 %	280.69
T012.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	16,500.06	0.00 %	16,500.06
T012.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	8,833.07	0.00 %	8,833.07
T012.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	5,380.00	5,380.00	0.00	0.00	0.00 %	0.00
T012.VII.1.712002	FARMACIAS	8,631,482.37	0.00	8,631,482.37	29,417.00	6,454,441.34	74.78 %	0.00

T012.VII.1.713002	COMISIONES REMESAS EXENTAS	254.21	0.00	254.21	152.00	988.00	388.66 %	733.79
T012.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	7,733.75	0.00 %	7,733.75
T013	FARMACIA NO.13 IRAPUATO	13,315,844.96	3,871.02	13,319,715.98	16,590.00	9,166,234.59	68.82 %	0.00
T013.V	PRODUCTOS	0.00	713.44	713.44	0.00	28,239.73	3,958.25 %	28,239.73
T013.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	713.44	713.44	0.00	28,239.73	3,958.25 %	28,239.73
T013.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	3,171.54	0.00 %	3,171.54
T013.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	1,174.19	0.00 %	1,174.19
T013.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	713.44	713.44	0.00	23,894.00	3,349.13 %	23,894.00
T013.VI	APROVECHAMIENTOS	0.00	2,081.58	2,081.58	0.00	995.61	47.83 %	995.61
T013.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	2,081.58	2,081.58	0.00	995.61	47.83 %	995.61
T013.VI.1.610905	ESTIMULO FISCAL	0.00	2,081.58	2,081.58	0.00	995.61	47.83 %	995.61
T013.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	13,315,844.96	1,076.00	13,316,920.96	16,590.00	9,136,999.25	68.61 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T013.VII.1	DESCENTRALIZADOS	13,315,844.96	1,076.00	13,316,920.96	16,590.00	9,136,999.25	68.61 %	0.00
T013.VII.1.711001	FARMACIAS	2,328,685.56	0.00	2,328,685.56	0.00	1,488,295.85	63.91 %	0.00
T013.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	15,334.99	0.00	15,334.99	0.00	10,840.87	70.69 %	0.00
T013.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	551.27	0.00 %	551.27
T013.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	5,016.77	0.00 %	5,016.77
T013.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	20,489.06	0.00 %	20,489.06
T013.VII.1.711015	COMISIONES REMESAS	464.15	0.00	464.15	0.00	349.00	75.19 %	0.00
T013.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	18,768.38	0.00 %	18,768.38
T013.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	10,393.18	0.00 %	10,393.18
T013.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	1,076.00	1,076.00	0.00	0.00	0.00 %	0.00
T013.VII.1.712002	FARMACIAS	10,971,264.93	0.00	10,971,264.93	16,590.00	7,580,274.17	69.09 %	0.00
T013.VII.1.713002	COMISIONES REMESAS EXENTAS	95.33	0.00	95.33	0.00	57.00	59.79 %	0.00
T013.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	1,963.70	0.00 %	1,963.70
T014	FARMACIA NO.14 IRAPUATO	5,177,036.85	3,357.18	5,180,394.03	593.50	5,404,024.98	104.32 %	226,988.13
T014.V	PRODUCTOS	0.00	390.26	390.26	0.00	2,268.73	581.34 %	2,268.73
T014.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	390.26	390.26	0.00	2,268.73	581.34 %	2,268.73
T014.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	2,114.36	0.00 %	2,114.36
T014.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	24.37	0.00 %	24.37
T014.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	390.26	390.26	0.00	130.00	33.31 %	130.00
T014.VI	APROVECHAMIENTOS	0.00	2,428.92	2,428.92	0.00	1,013.36	41.72 %	1,013.36
T014.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	2,428.92	2,428.92	0.00	1,013.36	41.72 %	1,013.36
T014.VI.1.610905	ESTIMULO FISCAL	0.00	2,428.92	2,428.92	0.00	1,013.36	41.72 %	1,013.36
T014.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	5,177,036.85	538.00	5,177,574.85	593.50	5,400,742.89	104.31 %	223,706.04
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T014.VII.1	DESCENTRALIZADOS	5,177,036.85	538.00	5,177,574.85	593.50	5,400,742.89	104.31 %	223,706.04
T014.VII.1.711001	FARMACIAS	1,184,423.46	0.00	1,184,423.46	0.00	1,143,333.30	96.53 %	0.00
T014.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	4,249.57	0.00	4,249.57	0.00	3,468.81	81.63 %	0.00
T014.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	326.22	0.00 %	326.22
T014.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	2,960.64	0.00 %	2,960.64
T014.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	12,318.00	0.00 %	12,318.00
T014.VII.1.711015	COMISIONES REMESAS	1,319.17	0.00	1,319.17	0.00	364.87	27.66 %	0.00
T014.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	11,702.63	0.00 %	11,702.63
T014.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	6,184.53	0.00 %	6,184.53
T014.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	538.00	538.00	0.00	0.00	0.00 %	0.00
T014.VII.1.712002	FARMACIAS	3,986,981.09	0.00	3,986,981.09	574.50	4,217,679.99	105.79 %	230,698.90
T014.VII.1.713002	COMISIONES REMESAS EXENTAS	63.56	0.00	63.56	19.00	494.00	777.22 %	430.44
T014.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	1,909.90	0.00 %	1,909.90
T015	FARMACIA NO.15 JARAL DEL PROGRESO	22,209,164.75	15,423.44	22,224,588.19	154,338.00	15,415,080.24	69.36 %	0.00
T015.V	PRODUCTOS	0.00	576.68	576.68	0.00	8,319.72	1,442.69 %	8,319.72
T015.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	576.68	576.68	0.00	8,319.72	1,442.69 %	8,319.72

T015.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	4,757.31	0.00 %	4,757.31
T015.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	3,438.91	0.00 %	3,438.91
T015.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	576.68	576.68	0.00	123.50	21.42 %	123.50
T015.VI	APROVECHAMIENTOS	0.00	2,149.96	2,149.96	0.00	1,112.11	51.73 %	1,112.11
T015.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	2,149.96	2,149.96	0.00	1,112.11	51.73 %	1,112.11
T015.VI.1.610905	ESTIMULO FISCAL	0.00	2,149.96	2,149.96	0.00	1,112.11	51.73 %	1,112.11
T015.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	22,209,164.75	12,696.80	22,221,861.55	154,338.00	15,405,648.41	69.33 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T015.VII.1	DESCENTRALIZADOS	22,209,164.75	12,696.80	22,221,861.55	154,338.00	15,405,648.41	69.33 %	0.00
T015.VII.1.711001	FARMACIAS	3,315,433.76	0.00	3,315,433.76	0.00	2,174,941.96	65.60 %	0.00
T015.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	5,228.65	0.00	5,228.65	0.00	3,507.00	67.07 %	0.00
T015.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	933.63	0.00 %	933.63
T015.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	8,491.66	0.00 %	8,491.66
T015.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	34,693.65	0.00 %	34,693.65
T015.VII.1.711015	COMISIONES REMESAS	71,656.58	0.00	71,656.58	0.00	48,498.50	67.68 %	0.00
T015.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	30,941.03	0.00 %	30,941.03
T015.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	17,478.65	0.00 %	17,478.65
T015.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	12,696.80	12,696.80	0.00	0.00	0.00 %	0.00
T015.VII.1.712002	FARMACIAS	18,795,809.15	0.00	18,795,809.15	153,578.00	13,049,508.38	69.43 %	0.00
T015.VII.1.713002	COMISIONES REMESAS EXENTAS	21,036.61	0.00	21,036.61	760.00	22,249.00	105.76 %	1,212.39
T015.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	14,404.95	0.00 %	14,404.95
T016	FARMACIA NO.16 JERECUARO	18,287,001.61	13,899.58	18,300,901.19	95,612.00	14,916,343.34	81.51 %	0.00
T016.V	PRODUCTOS	0.00	308.36	308.36	0.00	3,973.15	1,288.48 %	3,973.15
T016.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	308.36	308.36	0.00	3,973.15	1,288.48 %	3,973.15
T016.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	2,642.95	0.00 %	2,642.95
T016.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	1,271.70	0.00 %	1,271.70
T016.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	308.36	308.36	0.00	58.50	18.97 %	58.50
T016.VI	APROVECHAMIENTOS	0.00	2,078.02	2,078.02	0.00	886.67	42.67 %	886.67
T016.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	2,078.02	2,078.02	0.00	886.67	42.67 %	886.67
T016.VI.1.610905	ESTIMULO FISCAL	0.00	2,078.02	2,078.02	0.00	886.67	42.67 %	886.67
T016.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	18,287,001.61	11,513.20	18,298,514.81	95,612.00	14,911,483.52	81.49 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T016.VII.1	DESCENTRALIZADOS	18,287,001.61	11,513.20	18,298,514.81	95,612.00	14,911,483.52	81.49 %	0.00
T016.VII.1.711001	FARMACIAS	3,542,073.88	0.00	3,542,073.88	0.00	2,663,046.77	75.18 %	0.00
T016.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	3,257.54	0.00	3,257.54	0.00	2,320.98	71.25 %	0.00
T016.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	897.74	0.00 %	897.74
T016.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	8,172.36	0.00 %	8,172.36
T016.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	33,289.59	0.00 %	33,289.59
T016.VII.1.711015	COMISIONES REMESAS	58,537.74	0.00	58,537.74	0.00	66,826.30	114.16 %	8,288.56
T016.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	30,260.43	0.00 %	30,260.43
T016.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	16,901.19	0.00 %	16,901.19
T016.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	11,513.20	11,513.20	0.00	0.00	0.00 %	0.00
T016.VII.1.712002	FARMACIAS	14,669,881.30	0.00	14,669,881.30	94,700.00	12,042,037.76	82.09 %	0.00
T016.VII.1.713002	COMISIONES REMESAS EXENTAS	13,251.15	0.00	13,251.15	912.00	36,271.00	273.72 %	23,019.85
T016.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	11,459.40	0.00 %	11,459.40
T017	FARMACIA NO.17 JUVENTINO ROSAS	16,865,285.12	40,988.76	16,906,273.88	43,855.36	13,142,409.49	77.74 %	0.00
T017.V	PRODUCTOS	0.00	483.86	483.86	0.00	3,462.99	715.70 %	3,462.99
T017.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	483.86	483.86	0.00	3,462.99	715.70 %	3,462.99
T017.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	2,642.95	0.00 %	2,642.95
T017.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	690.04	0.00 %	690.04
T017.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	483.86	483.86	0.00	130.00	26.87 %	130.00
T017.VI	APROVECHAMIENTOS	0.00	2,844.90	2,844.90	0.00	1,060.81	37.29 %	1,060.81
T017.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	2,844.90	2,844.90	0.00	1,060.81	37.29 %	1,060.81
T017.VI.1.610905	ESTIMULO FISCAL	0.00	2,844.90	2,844.90	0.00	1,060.81	37.29 %	1,060.81

T017.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.	16,865,285.12	37,660.00	16,902,945.12	43,855.36	13,137,885.69	77.73 %	0.00
T017.VII.1	DESCENTRALIZADOS	16,865,285.12	37,660.00	16,902,945.12	43,855.36	13,137,885.69	77.73 %	0.00
T017.VII.1.711001	FARMACIAS	1,492,379.50	0.00	1,492,379.50	0.00	1,051,825.51	70.48 %	0.00
T017.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	8,741.72	0.00	8,741.72	0.00	5,930.40	67.84 %	0.00
T017.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	787.90	0.00 %	787.90
T017.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	7,169.91	0.00 %	7,169.91
T017.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	29,313.76	0.00 %	29,313.76
T017.VII.1.711015	COMISIONES REMESAS	50,838.90	0.00	50,838.90	0.00	52,437.76	103.14 %	1,598.86
T017.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	27,126.93	0.00 %	27,126.93
T017.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	14,890.10	0.00 %	14,890.10
T017.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	37,660.00	37,660.00	0.00	0.00	0.00 %	0.00
T017.VII.1.712002	FARMACIAS	15,295,911.05	0.00	15,295,911.05	43,209.36	11,889,351.72	77.73 %	0.00
T017.VII.1.713002	COMISIONES REMESAS EXENTAS	17,413.95	0.00	17,413.95	646.00	15,124.00	86.85 %	0.00
T017.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	43,927.70	0.00 %	43,927.70
T018	FARMACIA NO.18 LEON	23,571,673.05	17,618.15	23,589,291.20	15,871.00	13,816,390.74	58.57 %	0.00
T018.V	PRODUCTOS	0.00	685.36	685.36	0.00	41,703.89	6,084.96 %	41,703.89
T018.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	685.36	685.36	0.00	41,703.89	6,084.96 %	41,703.89
T018.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	5,285.90	0.00 %	5,285.90
T018.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	35,969.49	0.00 %	35,969.49
T018.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	685.36	685.36	0.00	448.50	65.44 %	448.50
T018.VI	APROVECHAMIENTOS	0.00	2,729.59	2,729.59	0.00	697.28	25.55 %	697.28
T018.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	2,729.59	2,729.59	0.00	697.28	25.55 %	697.28
T018.VI.1.610905	ESTIMULO FISCAL	0.00	2,729.59	2,729.59	0.00	697.28	25.55 %	697.28
T018.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.	23,571,673.05	14,203.20	23,585,876.25	15,871.00	13,773,989.57	58.40 %	0.00
T018.VII.1	DESCENTRALIZADOS	23,571,673.05	14,203.20	23,585,876.25	15,871.00	13,773,989.57	58.40 %	0.00
T018.VII.1.711001	FARMACIAS	2,703,030.14	0.00	2,703,030.14	0.00	1,513,845.86	56.01 %	0.00
T018.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	14,472.75	0.00	14,472.75	0.00	8,876.64	61.33 %	0.00
T018.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	829.67	0.00 %	829.67
T018.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	7,546.74	0.00 %	7,546.74
T018.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	30,796.25	0.00 %	30,796.25
T018.VII.1.711015	COMISIONES REMESAS	20,206.49	0.00	20,206.49	0.00	11,711.00	57.96 %	0.00
T018.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	27,231.44	0.00 %	27,231.44
T018.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	15,503.18	0.00 %	15,503.18
T018.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	14,203.20	14,203.20	0.00	0.00	0.00 %	0.00
T018.VII.1.712002	FARMACIAS	20,832,215.90	0.00	20,832,215.90	15,776.00	12,137,199.54	58.26 %	0.00
T018.VII.1.713002	COMISIONES REMESAS EXENTAS	1,747.77	0.00	1,747.77	95.00	2,090.00	119.58 %	342.23
T018.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	18,359.25	0.00 %	18,359.25
T019	FARMACIA NO.19 LEON	8,658,467.73	8,606.41	8,667,074.14	158,838.00	5,376,226.08	62.03 %	0.00
T019.V	PRODUCTOS	0.00	818.74	818.74	0.00	4,037.60	493.15 %	4,037.60
T019.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	818.74	818.74	0.00	4,037.60	493.15 %	4,037.60
T019.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	2,114.36	0.00 %	2,114.36
T019.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	1,864.74	0.00 %	1,864.74
T019.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	818.74	818.74	0.00	58.50	7.15 %	58.50
T019.VI	APROVECHAMIENTOS	0.00	2,246.27	2,246.27	0.00	923.31	41.10 %	923.31
T019.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	2,246.27	2,246.27	0.00	923.31	41.10 %	923.31
T019.VI.1.610905	ESTIMULO FISCAL	0.00	2,246.27	2,246.27	0.00	923.31	41.10 %	923.31
T019.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.	8,658,467.73	5,541.40	8,664,009.13	158,838.00	5,371,265.17	62.00 %	0.00
T019.VII.1	DESCENTRALIZADOS	8,658,467.73	5,541.40	8,664,009.13	158,838.00	5,371,265.17	62.00 %	0.00
T019.VII.1.711001	FARMACIAS	1,839,222.75	0.00	1,839,222.75	0.00	1,092,807.83	59.42 %	0.00
T019.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	3,657.40	0.00	3,657.40	0.00	2,193.36	59.97 %	0.00
T019.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	332.55	0.00 %	332.55

T019.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	3,029.36	0.00 %	3,029.36
T019.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	12,335.31	0.00 %	12,335.31
T019.VII.1.711015	COMISIONES REMESAS	764.35	0.00	764.35	0.00	464.87	60.82 %	0.00
T019.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	11,592.22	0.00 %	11,592.22
T019.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	6,316.25	0.00 %	6,316.25
T019.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	5,541.40	5,541.40	0.00	0.00	0.00 %	0.00
T019.VII.1.712002	FARMACIAS	6,814,600.78	0.00	6,814,600.78	158,800.00	4,234,441.32	62.14 %	0.00
T019.VII.1.713002	COMISIONES REMESAS EXENTAS	222.45	0.00	222.45	38.00	247.00	111.04 %	24.55
T019.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	7,505.10	0.00 %	7,505.10
T020	FARMACIA NO.20 LEON	7,661,696.41	6,485.58	7,668,181.99	26,805.50	6,967,249.30	90.86 %	0.00
T020.V	PRODUCTOS	0.00	965.64	965.64	0.00	57,796.71	5,985.33 %	57,796.71
T020.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	965.64	965.64	0.00	57,796.71	5,985.33 %	57,796.71
T020.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	3,171.54	0.00 %	3,171.54
T020.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	54,566.67	0.00 %	54,566.67
T020.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	965.64	965.64	0.00	58.50	6.06 %	58.50
T020.VI	APROVECHAMIENTOS	0.00	2,507.14	2,507.14	0.00	907.96	36.21 %	907.96
T020.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	2,507.14	2,507.14	0.00	907.96	36.21 %	907.96
T020.VI.1.610905	ESTIMULO FISCAL	0.00	2,507.14	2,507.14	0.00	907.96	36.21 %	907.96
T020.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	7,661,696.41	3,012.80	7,664,709.21	26,805.50	6,908,544.63	90.13 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T020.VII.1	DESCENTRALIZADOS	7,661,696.41	3,012.80	7,664,709.21	26,805.50	6,908,544.63	90.13 %	0.00
T020.VII.1.711001	FARMACIAS	1,287,609.16	0.00	1,287,609.16	0.00	945,385.61	73.42 %	0.00
T020.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	2,613.37	0.00	2,613.37	0.00	2,142.46	81.98 %	0.00
T020.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	423.05	0.00 %	423.05
T020.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	3,801.98	0.00 %	3,801.98
T020.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	16,513.30	0.00 %	16,513.30
T020.VII.1.711015	COMISIONES REMESAS	819.30	0.00	819.30	0.00	72.00	8.79 %	0.00
T020.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	14,231.74	0.00 %	14,231.74
T020.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	7,732.09	0.00 %	7,732.09
T020.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	3,012.80	3,012.80	0.00	0.00	0.00 %	0.00
T020.VII.1.712002	FARMACIAS	6,370,400.37	0.00	6,370,400.37	26,805.50	5,913,031.50	92.82 %	0.00
T020.VII.1.713002	COMISIONES REMESAS EXENTAS	254.21	0.00	254.21	0.00	342.00	134.53 %	87.79
T020.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	4,868.90	0.00 %	4,868.90
T021	FARMACIA NO.21 MOROLEON	17,741,064.51	4,464.31	17,745,528.82	63,610.50	10,243,901.03	57.73 %	0.00
T021.V	PRODUCTOS	0.00	661.96	661.96	0.00	6,084.32	919.14 %	6,084.32
T021.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	661.96	661.96	0.00	6,084.32	919.14 %	6,084.32
T021.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	3,700.13	0.00 %	3,700.13
T021.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	1,857.69	0.00 %	1,857.69
T021.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	661.96	661.96	0.00	526.50	79.54 %	526.50
T021.VI	APROVECHAMIENTOS	0.00	2,941.55	2,941.55	0.00	1,057.79	35.96 %	1,057.79
T021.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	2,941.55	2,941.55	0.00	1,057.79	35.96 %	1,057.79
T021.VI.1.610905	ESTIMULO FISCAL	0.00	2,941.55	2,941.55	0.00	1,057.79	35.96 %	1,057.79
T021.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	17,741,064.51	860.80	17,741,925.31	63,610.50	10,236,758.92	57.70 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T021.VII.1	DESCENTRALIZADOS	17,741,064.51	860.80	17,741,925.31	63,610.50	10,236,758.92	57.70 %	0.00
T021.VII.1.711001	FARMACIAS	1,766,208.95	0.00	1,766,208.95	0.00	1,092,511.43	61.86 %	0.00
T021.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	2,112.78	0.00	2,112.78	0.00	918.10	43.45 %	0.00
T021.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	618.08	0.00 %	618.08
T021.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	5,623.48	0.00 %	5,623.48
T021.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	22,912.44	0.00 %	22,912.44
T021.VII.1.711015	COMISIONES REMESAS	45,565.15	0.00	45,565.15	0.00	43,358.94	95.16 %	0.00
T021.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	20,220.05	0.00 %	20,220.05
T021.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	11,547.84	0.00 %	11,547.84
T021.VII.1.711020	COMISIONES REMESAS	0.00	860.80	860.80	0.00	0.00	0.00 %	0.00

T021.VII.1.712002	FARMACIAS	15,918,279.98	0.00	15,918,279.98	63,173.50	9,028,196.96	56.72 %	0.00
T021.VII.1.713002	COMISIONES REMESAS EXENTAS	8,897.65	0.00	8,897.65	437.00	9,937.00	111.68 %	1,039.35
T021.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	914.60	0.00 %	914.60
T022	FARMACIA NO.22 MOROLEON	27,688,938.02	8,816.99	27,697,755.01	84,422.50	16,988,260.08	61.33 %	0.00
T022.V	PRODUCTOS	0.00	513.24	513.24	0.00	10,448.52	2,035.80 %	10,448.52
T022.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	513.24	513.24	0.00	10,448.52	2,035.80 %	10,448.52
T022.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	3,700.13	0.00 %	3,700.13
T022.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	4,739.89	0.00 %	4,739.89
T022.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	513.24	513.24	0.00	2,008.50	391.34 %	2,008.50
T022.VI	APROVECHAMIENTOS	0.00	2,708.55	2,708.55	0.00	4,315.34	159.32 %	4,315.34
T022.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	2,708.55	2,708.55	0.00	4,315.34	159.32 %	4,315.34
T022.VI.1.610905	ESTIMULO FISCAL	0.00	2,708.55	2,708.55	0.00	871.38	32.17 %	871.38
T022.VI.1.611001	RECUPERACION POR SINIESTROS	0.00	0.00	0.00	0.00	3,443.96	0.00 %	3,443.96
T022.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	27,688,938.02	5,595.20	27,694,533.22	84,422.50	16,973,496.22	61.29 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T022.VII.1	DESCENTRALIZADOS	27,688,938.02	5,595.20	27,694,533.22	84,422.50	16,973,496.22	61.29 %	0.00
T022.VII.1.711001	FARMACIAS	3,698,298.98	0.00	3,698,298.98	0.00	2,177,441.47	58.88 %	0.00
T022.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	3,876.28	0.00	3,876.28	0.00	2,359.17	60.86 %	0.00
T022.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	1,028.10	0.00 %	1,028.10
T022.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	9,351.35	0.00 %	9,351.35
T022.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	38,141.24	0.00 %	38,141.24
T022.VII.1.711015	COMISIONES REMESAS	12,313.59	0.00	12,313.59	0.00	7,951.40	64.57 %	0.00
T022.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	33,486.78	0.00 %	33,486.78
T022.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	19,178.64	0.00 %	19,178.64
T022.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	5,595.20	5,595.20	0.00	0.00	0.00 %	0.00
T022.VII.1.712002	FARMACIAS	23,970,794.77	0.00	23,970,794.77	84,251.50	14,673,191.47	61.21 %	0.00
T022.VII.1.713002	COMISIONES REMESAS EXENTAS	3,654.40	0.00	3,654.40	171.00	3,458.00	94.63 %	0.00
T022.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	7,908.60	0.00 %	7,908.60
T023	FARMACIA NO.23 PENJAMO	35,585,170.20	24,342.24	35,609,512.44	62,685.00	23,906,424.27	67.13 %	0.00
T023.V	PRODUCTOS	0.00	350.48	350.48	0.00	11,219.50	3,201.18 %	11,219.50
T023.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	350.48	350.48	0.00	11,219.50	3,201.18 %	11,219.50
T023.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	5,285.90	0.00 %	5,285.90
T023.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	5,790.60	0.00 %	5,790.60
T023.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	350.48	350.48	0.00	143.00	40.80 %	143.00
T023.VI	APROVECHAMIENTOS	0.00	857.76	857.76	0.00	723.74	84.38 %	723.74
T023.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	857.76	857.76	0.00	723.74	84.38 %	723.74
T023.VI.1.610905	ESTIMULO FISCAL	0.00	857.76	857.76	0.00	723.74	84.38 %	723.74
T023.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	35,585,170.20	23,134.00	35,608,304.20	62,685.00	23,894,481.03	67.10 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T023.VII.1	DESCENTRALIZADOS	35,585,170.20	23,134.00	35,608,304.20	62,685.00	23,894,481.03	67.10 %	0.00
T023.VII.1.711001	FARMACIAS	3,380,243.16	0.00	3,380,243.16	0.00	2,544,022.45	75.26 %	0.00
T023.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	13,133.34	0.00	13,133.34	0.00	10,981.16	83.61 %	0.00
T023.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	1,438.02	0.00 %	1,438.02
T023.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	13,100.89	0.00 %	13,100.89
T023.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	53,129.42	0.00 %	53,129.42
T023.VII.1.711015	COMISIONES REMESAS	54,918.80	0.00	54,918.80	0.00	49,657.20	90.42 %	0.00
T023.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	48,246.99	0.00 %	48,246.99
T023.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	27,093.31	0.00 %	27,093.31
T023.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	23,134.00	23,134.00	0.00	0.00	0.00 %	0.00
T023.VII.1.712002	FARMACIAS	32,127,977.25	0.00	32,127,977.25	62,628.00	21,118,477.34	65.73 %	0.00
T023.VII.1.713002	COMISIONES REMESAS EXENTAS	8,897.65	0.00	8,897.65	57.00	4,864.00	54.67 %	0.00
T023.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	23,470.25	0.00 %	23,470.25
T024	FARMACIA NO.24 ROMITA	25,929,257.85	25,151.52	25,954,409.37	320,606.32	20,038,921.11	77.21 %	0.00

T024.V	PRODUCTOS	0.00	346.06	346.06	0.00	25,309.65	7,313.66 %	25,309.65
T024.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	346.06	346.06	0.00	25,309.65	7,313.66 %	25,309.65
T024.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	3,700.13	0.00 %	3,700.13
T024.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	21,531.52	0.00 %	21,531.52
T024.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	346.06	346.06	0.00	78.00	22.54 %	78.00
T024.VI	APROVECHAMIENTOS	0.00	595.46	595.46	0.00	1,107.09	185.92 %	1,107.09
T024.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	595.46	595.46	0.00	1,107.09	185.92 %	1,107.09
T024.VI.1.610905	ESTIMULO FISCAL	0.00	595.46	595.46	0.00	1,107.09	185.92 %	1,107.09
T024.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	25,929,257.85	24,210.00	25,953,467.85	320,606.32	20,012,504.37	77.11 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T024.VII.1	DESCENTRALIZADOS	25,929,257.85	24,210.00	25,953,467.85	320,606.32	20,012,504.37	77.11 %	0.00
T024.VII.1.711001	FARMACIAS	4,023,372.70	0.00	4,023,372.70	0.00	2,743,916.90	68.20 %	0.00
T024.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	12,782.71	0.00	12,782.71	0.00	9,820.48	76.83 %	0.00
T024.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	1,220.70	0.00 %	1,220.70
T024.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	11,100.59	0.00 %	11,100.59
T024.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	45,554.36	0.00 %	45,554.36
T024.VII.1.711015	COMISIONES REMESAS	47,537.92	0.00	47,537.92	0.00	56,887.69	119.67 %	9,349.77
T024.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	42,107.02	0.00 %	42,107.02
T024.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	23,042.68	0.00 %	23,042.68
T024.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	24,210.00	24,210.00	0.00	0.00	0.00 %	0.00
T024.VII.1.712002	FARMACIAS	21,834,664.89	0.00	21,834,664.89	320,112.32	17,038,649.45	78.03 %	0.00
T024.VII.1.713002	COMISIONES REMESAS EXENTAS	10,899.63	0.00	10,899.63	494.00	18,012.00	165.25 %	7,112.37
T024.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	22,192.50	0.00 %	22,192.50
T025	FARMACIA NO.25 SALAMANCA	26,899,880.30	10,401.71	26,910,282.01	21,683.50	20,615,221.20	76.61 %	0.00
T025.V	PRODUCTOS	0.00	376.22	376.22	0.00	5,597.27	1,487.77 %	5,597.27
T025.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	376.22	376.22	0.00	5,597.27	1,487.77 %	5,597.27
T025.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	4,228.72	0.00 %	4,228.72
T025.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	1,310.05	0.00 %	1,310.05
T025.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	376.22	376.22	0.00	58.50	15.55 %	58.50
T025.VI	APROVECHAMIENTOS	0.00	2,170.69	2,170.69	0.00	503.36	23.19 %	503.36
T025.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	2,170.69	2,170.69	0.00	503.36	23.19 %	503.36
T025.VI.1.610905	ESTIMULO FISCAL	0.00	2,170.69	2,170.69	0.00	503.36	23.19 %	503.36
T025.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	26,899,880.30	7,854.80	26,907,735.10	21,683.50	20,609,120.57	76.59 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T025.VII.1	DESCENTRALIZADOS	26,899,880.30	7,854.80	26,907,735.10	21,683.50	20,609,120.57	76.59 %	0.00
T025.VII.1.711001	FARMACIAS	3,956,678.34	0.00	3,956,678.34	0.00	2,754,911.82	69.63 %	0.00
T025.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	5,639.34	0.00	5,639.34	0.00	3,609.07	64.00 %	0.00
T025.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	1,243.32	0.00 %	1,243.32
T025.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	11,305.93	0.00 %	11,305.93
T025.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	46,321.48	0.00 %	46,321.48
T025.VII.1.711015	COMISIONES REMESAS	12,296.99	0.00	12,296.99	0.00	12,647.48	102.85 %	350.49
T025.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	42,021.25	0.00 %	42,021.25
T025.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	23,363.51	0.00 %	23,363.51
T025.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	7,854.80	7,854.80	0.00	0.00	0.00 %	0.00
T025.VII.1.712002	FARMACIAS	22,915,954.89	0.00	22,915,954.89	21,436.50	17,698,195.71	77.23 %	0.00
T025.VII.1.713002	COMISIONES REMESAS EXENTAS	9,310.74	0.00	9,310.74	247.00	10,659.00	114.48 %	1,348.26
T025.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	4,842.00	0.00 %	4,842.00
T026	FARMACIA NO.26 SALAMANCA	21,029,231.54	12,315.24	21,041,546.78	1,424.00	14,634,294.37	69.55 %	0.00
T026.V	PRODUCTOS	0.00	455.00	455.00	0.00	3,624.82	796.66 %	3,624.82
T026.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	455.00	455.00	0.00	3,624.82	796.66 %	3,624.82
T026.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	3,171.54	0.00 %	3,171.54
T026.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	329.78	0.00 %	329.78
T026.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	455.00	455.00	0.00	123.50	27.14 %	123.50
T026.VI	APROVECHAMIENTOS	0.00	2,768.04	2,768.04	0.00	1,007.83	36.41 %	1,007.83

T026.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	2,768.04	2,768.04	0.00	1,007.83	36.41 %	1,007.83
T026.VI.1.610905	ESTIMULO FISCAL	0.00	2,768.04	2,768.04	0.00	1,007.83	36.41 %	1,007.83
T026.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	21,029,231.54	9,092.20	21,038,323.74	1,424.00	14,629,661.72	69.54 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T026.VII.1	DESCENTRALIZADOS	21,029,231.54	9,092.20	21,038,323.74	1,424.00	14,629,661.72	69.54 %	0.00
T026.VII.1.711001	FARMACIAS	2,059,035.32	0.00	2,059,035.32	0.00	1,474,351.36	71.60 %	0.00
T026.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	10,390.40	0.00	10,390.40	0.00	6,721.21	64.69 %	0.00
T026.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	881.86	0.00 %	881.86
T026.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	8,020.44	0.00 %	8,020.44
T026.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	32,654.46	0.00 %	32,654.46
T026.VII.1.711015	COMISIONES REMESAS	1,663.05	0.00	1,663.05	0.00	547.00	32.89 %	0.00
T026.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	27,920.01	0.00 %	27,920.01
T026.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	16,349.76	0.00 %	16,349.76
T026.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	9,092.20	9,092.20	0.00	0.00	0.00 %	0.00
T026.VII.1.712002	FARMACIAS	18,957,570.78	0.00	18,957,570.78	1,367.00	13,048,951.87	68.83 %	0.00
T026.VII.1.713002	COMISIONES REMESAS EXENTAS	571.99	0.00	571.99	57.00	2,033.00	355.43 %	1,461.01
T026.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	11,230.75	0.00 %	11,230.75
T027	FARMACIA NO.27 SALVATIERRA	27,010,411.72	6,656.46	27,017,068.18	82,514.00	17,843,858.42	66.05 %	0.00
T027.V	PRODUCTOS	0.00	351.52	351.52	0.00	7,148.75	2,033.67 %	7,148.75
T027.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	351.52	351.52	0.00	7,148.75	2,033.67 %	7,148.75
T027.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	4,228.72	0.00 %	4,228.72
T027.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	2,627.53	0.00 %	2,627.53
T027.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	351.52	351.52	0.00	292.50	83.21 %	292.50
T027.VI	APROVECHAMIENTOS	0.00	2,592.74	2,592.74	0.00	922.40	35.58 %	922.40
T027.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	2,592.74	2,592.74	0.00	922.40	35.58 %	922.40
T027.VI.1.610905	ESTIMULO FISCAL	0.00	2,592.74	2,592.74	0.00	922.40	35.58 %	922.40
T027.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	27,010,411.72	3,712.20	27,014,123.92	82,514.00	17,835,787.27	66.02 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T027.VII.1	DESCENTRALIZADOS	27,010,411.72	3,712.20	27,014,123.92	82,514.00	17,835,787.27	66.02 %	0.00
T027.VII.1.711001	FARMACIAS	2,508,683.76	0.00	2,508,683.76	0.00	1,743,410.33	69.50 %	0.00
T027.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	9,450.43	0.00	9,450.43	0.00	4,897.24	51.82 %	0.00
T027.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	1,078.26	0.00 %	1,078.26
T027.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	9,811.66	0.00 %	9,811.66
T027.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	40,200.69	0.00 %	40,200.69
T027.VII.1.711015	COMISIONES REMESAS	31,201.99	0.00	31,201.99	0.00	24,864.19	79.69 %	0.00
T027.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	37,916.08	0.00 %	37,916.08
T027.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	20,470.69	0.00 %	20,470.69
T027.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	3,712.20	3,712.20	0.00	0.00	0.00 %	0.00
T027.VII.1.712002	FARMACIAS	24,452,114.34	0.00	24,452,114.34	82,210.00	15,942,857.33	65.20 %	0.00
T027.VII.1.713002	COMISIONES REMESAS EXENTAS	8,961.20	0.00	8,961.20	304.00	8,075.00	90.11 %	0.00
T027.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	2,205.80	0.00 %	2,205.80
T028	FARMACIA NO.28 SAN DIEGO DE LA UNION	9,287,797.72	9,974.91	9,297,772.63	114,833.91	7,885,176.51	84.81 %	0.00
T028.V	PRODUCTOS	0.00	511.94	511.94	0.00	7,620.00	1,488.46 %	7,620.00
T028.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	511.94	511.94	0.00	7,620.00	1,488.46 %	7,620.00
T028.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	2,114.36	0.00 %	2,114.36
T028.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	5,187.14	0.00 %	5,187.14
T028.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	511.94	511.94	0.00	318.50	62.21 %	318.50
T028.VI	APROVECHAMIENTOS	0.00	747.37	747.37	0.00	368.35	49.29 %	368.35
T028.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	747.37	747.37	0.00	368.35	49.29 %	368.35
T028.VI.1.610905	ESTIMULO FISCAL	0.00	747.37	747.37	0.00	368.35	49.29 %	368.35
T028.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	9,287,797.72	8,715.60	9,296,513.32	114,833.91	7,877,188.16	84.73 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T028.VII.1	DESCENTRALIZADOS	9,287,797.72	8,715.60	9,296,513.32	114,833.91	7,877,188.16	84.73 %	0.00
T028.VII.1.711001	FARMACIAS	3,372,819.96	0.00	3,372,819.96	0.00	2,569,334.48	76.18 %	0.00

T028.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	6,129.55	0.00	6,129.55	0.00	4,157.53	67.83 %	0.00
T028.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	478.69	0.00 %	478.69
T028.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	4,346.39	0.00 %	4,346.39
T028.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	17,997.95	0.00 %	17,997.95
T028.VII.1.711015	COMISIONES REMESAS	25,778.30	0.00	25,778.30	0.00	24,979.11	96.90 %	0.00
T028.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	16,751.60	0.00 %	16,751.60
T028.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	9,034.15	0.00 %	9,034.15
T028.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	8,715.60	8,715.60	0.00	0.00	0.00 %	0.00
T028.VII.1.712002	FARMACIAS	5,868,261.67	0.00	5,868,261.67	113,446.91	5,188,353.66	88.41 %	0.00
T028.VII.1.713002	COMISIONES REMESAS EXENTAS	14,808.24	0.00	14,808.24	1,387.00	29,811.00	201.31 %	15,002.76
T028.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	11,943.60	0.00 %	11,943.60
T029	FARMACIA NO.29 SAN FRANCISCO DEL RINCON	20,650,218.89	7,712.48	20,657,931.37	149,673.00	14,565,852.71	70.51 %	0.00
T029.V	PRODUCTOS	0.00	444.08	444.08	0.00	11,691.57	2,632.76 %	11,691.57
T029.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	444.08	444.08	0.00	11,691.57	2,632.76 %	11,691.57
T029.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	3,171.54	0.00 %	3,171.54
T029.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	8,234.03	0.00 %	8,234.03
T029.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	444.08	444.08	0.00	286.00	64.40 %	286.00
T029.VI	APROVECHAMIENTOS	0.00	2,480.20	2,480.20	0.00	897.28	36.18 %	897.28
T029.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	2,480.20	2,480.20	0.00	897.28	36.18 %	897.28
T029.VI.1.610905	ESTIMULO FISCAL	0.00	2,480.20	2,480.20	0.00	897.28	36.18 %	897.28
T029.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	20,650,218.89	4,788.20	20,655,007.09	149,673.00	14,553,263.86	70.46 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T029.VII.1	DESCENTRALIZADOS	20,650,218.89	4,788.20	20,655,007.09	149,673.00	14,553,263.86	70.46 %	0.00
T029.VII.1.711001	FARMACIAS	2,282,688.71	0.00	2,282,688.71	0.00	1,649,121.71	72.24 %	0.00
T029.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	4,995.92	0.00	4,995.92	0.00	3,838.67	76.84 %	0.00
T029.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	885.35	0.00 %	885.35
T029.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	8,049.47	0.00 %	8,049.47
T029.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	32,965.87	0.00 %	32,965.87
T029.VII.1.711015	COMISIONES REMESAS	35,287.08	0.00	35,287.08	0.00	27,581.97	78.16 %	0.00
T029.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	29,477.79	0.00 %	29,477.79
T029.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	16,576.76	0.00 %	16,576.76
T029.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	4,788.20	4,788.20	0.00	0.00	0.00 %	0.00
T029.VII.1.712002	FARMACIAS	18,324,609.66	0.00	18,324,609.66	149,635.00	12,778,474.77	69.73 %	0.00
T029.VII.1.713002	COMISIONES REMESAS EXENTAS	2,637.52	0.00	2,637.52	38.00	2,660.00	100.85 %	22.48
T029.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	3,631.50	0.00 %	3,631.50
T030	FARMACIA NO.30 SAN LUIS DE LA PAZ	8,757,936.27	13,110.72	8,771,046.99	127,538.83	7,226,337.63	82.39 %	0.00
T030.V	PRODUCTOS	0.00	483.08	483.08	0.00	32,032.69	6,630.93 %	32,032.69
T030.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	483.08	483.08	0.00	32,032.69	6,630.93 %	32,032.69
T030.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	2,114.36	0.00 %	2,114.36
T030.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	29,879.33	0.00 %	29,879.33
T030.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	483.08	483.08	0.00	39.00	8.07 %	39.00
T030.VI	APROVECHAMIENTOS	0.00	2,082.84	2,082.84	0.00	716.80	34.41 %	716.80
T030.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	2,082.84	2,082.84	0.00	716.80	34.41 %	716.80
T030.VI.1.610905	ESTIMULO FISCAL	0.00	2,082.84	2,082.84	0.00	716.80	34.41 %	716.80
T030.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	8,757,936.27	10,544.80	8,768,481.07	127,538.83	7,193,588.14	82.04 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T030.VII.1	DESCENTRALIZADOS	8,757,936.27	10,544.80	8,768,481.07	127,538.83	7,193,588.14	82.04 %	0.00
T030.VII.1.711001	FARMACIAS	1,876,344.63	0.00	1,876,344.63	0.00	1,376,023.65	73.34 %	0.00
T030.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	4,892.30	0.00	4,892.30	0.00	3,787.61	77.42 %	0.00
T030.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	441.35	0.00 %	441.35
T030.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	3,997.53	0.00 %	3,997.53
T030.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	16,715.79	0.00 %	16,715.79
T030.VII.1.711015	COMISIONES REMESAS	17,088.77	0.00	17,088.77	0.00	17,685.70	103.49 %	596.93
T030.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	14,969.16	0.00 %	14,969.16

T030.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	8,226.01	0.00 %	8,226.01
T030.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	10,544.80	10,544.80	0.00	0.00	0.00 %	0.00
T030.VII.1.712002	FARMACIAS	6,852,142.91	0.00	6,852,142.91	127,234.83	5,736,100.94	83.71 %	0.00
T030.VII.1.713002	COMISIONES REMESAS EXENTAS	7,467.66	0.00	7,467.66	304.00	5,795.00	77.60 %	0.00
T030.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	9,845.40	0.00 %	9,845.40
T031	FARMACIA NO.31 SAN MIGUEL ALLENDE	14,680,309.01	10,136.06	14,690,445.07	177,161.82	11,533,763.63	78.51 %	0.00
T031.V	PRODUCTOS	0.00	572.52	572.52	0.00	15,064.47	2,631.26 %	15,064.47
T031.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	572.52	572.52	0.00	15,064.47	2,631.26 %	15,064.47
T031.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	2,642.95	0.00 %	2,642.95
T031.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	12,408.52	0.00 %	12,408.52
T031.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	572.52	572.52	0.00	13.00	2.27 %	13.00
T031.VI	APROVECHAMIENTOS	0.00	955.54	955.54	0.00	362.09	37.89 %	362.09
T031.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	955.54	955.54	0.00	362.09	37.89 %	362.09
T031.VI.1.610905	ESTIMULO FISCAL	0.00	955.54	955.54	0.00	362.09	37.89 %	362.09
T031.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.	14,680,309.01	8,608.00	14,688,917.01	177,161.82	11,518,337.07	78.42 %	0.00
T031.VII.1	DESCENTRALIZADOS	14,680,309.01	8,608.00	14,688,917.01	177,161.82	11,518,337.07	78.42 %	0.00
T031.VII.1.711001	FARMACIAS	1,885,781.84	0.00	1,885,781.84	0.00	1,384,474.55	73.42 %	0.00
T031.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	15,254.89	0.00	15,254.89	0.00	9,463.37	62.03 %	0.00
T031.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	705.33	0.00 %	705.33
T031.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	6,403.88	0.00 %	6,403.88
T031.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	26,442.44	0.00 %	26,442.44
T031.VII.1.711015	COMISIONES REMESAS	9,100.21	0.00	9,100.21	0.00	7,113.35	78.17 %	0.00
T031.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	23,795.74	0.00 %	23,795.74
T031.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	13,202.42	0.00 %	13,202.42
T031.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	8,608.00	8,608.00	0.00	0.00	0.00 %	0.00
T031.VII.1.712002	FARMACIAS	12,766,644.79	0.00	12,766,644.79	176,971.82	10,035,696.94	78.61 %	0.00
T031.VII.1.713002	COMISIONES REMESAS EXENTAS	3,527.28	0.00	3,527.28	190.00	4,731.00	134.13 %	1,203.72
T031.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	6,308.05	0.00 %	6,308.05
T032	FARMACIA NO.32 SANTIAGO MARAVATIO	10,763,731.81	10,318.82	10,774,050.63	50,412.50	7,999,470.08	74.25 %	0.00
T032.V	PRODUCTOS	0.00	471.12	471.12	0.00	2,644.30	561.28 %	2,644.30
T032.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	471.12	471.12	0.00	2,644.30	561.28 %	2,644.30
T032.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	2,642.95	0.00 %	2,642.95
T032.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	1.35	0.00 %	1.35
T032.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	471.12	471.12	0.00	0.00	0.00 %	0.00
T032.VI	APROVECHAMIENTOS	0.00	2,692.30	2,692.30	0.00	11,018.56	409.26 %	11,018.56
T032.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	2,692.30	2,692.30	0.00	11,018.56	409.26 %	11,018.56
T032.VI.1.610061	SANCIONES	0.00	0.00	0.00	0.00	10,010.01	0.00 %	10,010.01
T032.VI.1.610905	ESTIMULO FISCAL	0.00	2,692.30	2,692.30	0.00	1,008.55	37.46 %	1,008.55
T032.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.	10,763,731.81	7,155.40	10,770,887.21	50,412.50	7,985,807.22	74.14 %	0.00
T032.VII.1	DESCENTRALIZADOS	10,763,731.81	7,155.40	10,770,887.21	50,412.50	7,985,807.22	74.14 %	0.00
T032.VII.1.711001	FARMACIAS	3,482,730.81	0.00	3,482,730.81	0.00	2,190,923.06	62.91 %	0.00
T032.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	953.02	0.00	953.02	0.00	714.04	74.92 %	0.00
T032.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	473.74	0.00 %	473.74
T032.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	4,313.34	0.00 %	4,313.34
T032.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	17,593.97	0.00 %	17,593.97
T032.VII.1.711015	COMISIONES REMESAS	56,066.89	0.00	56,066.89	0.00	54,642.50	97.46 %	0.00
T032.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	16,363.64	0.00 %	16,363.64
T032.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	8,969.74	0.00 %	8,969.74
T032.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	7,155.40	7,155.40	0.00	0.00	0.00 %	0.00
T032.VII.1.712002	FARMACIAS	7,161,316.23	0.00	7,161,316.23	45,453.50	5,574,893.69	77.85 %	0.00
T032.VII.1.713002	COMISIONES REMESAS EXENTAS	62,664.86	0.00	62,664.86	4,959.00	108,984.00	173.92 %	46,319.14
T032.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	7,935.50	0.00 %	7,935.50

T033	FARMACIA NO.33 SILAO	21,538,474.58	31,446.43	21,569,921.01	102,300.50	17,812,681.39	82.58 %	0.00
T033.V	PRODUCTOS	0.00	2,996.08	2,996.08	0.00	121,019.81	4,039.27 %	121,019.81
T033.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	2,996.08	2,996.08	0.00	121,019.81	4,039.27 %	121,019.81
T033.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	3,700.13	0.00 %	3,700.13
T033.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	111,521.68	0.00 %	111,521.68
T033.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	2,996.08	2,996.08	0.00	5,798.00	193.52 %	5,798.00
T033.VI	APROVECHAMIENTOS	0.00	1,604.15	1,604.15	0.00	648.75	40.44 %	648.75
T033.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	1,604.15	1,604.15	0.00	648.75	40.44 %	648.75
T033.VI.1.610905	ESTIMULO FISCAL	0.00	1,604.15	1,604.15	0.00	648.75	40.44 %	648.75
T033.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	21,538,474.58	26,846.20	21,565,320.78	102,300.50	17,691,012.83	82.03 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T033.VII.1	DESCENTRALIZADOS	21,538,474.58	26,846.20	21,565,320.78	102,300.50	17,691,012.83	82.03 %	0.00
T033.VII.1.711001	FARMACIAS	2,389,992.00	0.00	2,389,992.00	0.00	1,697,487.84	71.02 %	0.00
T033.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	33,984.99	0.00	33,984.99	0.00	26,056.50	76.67 %	0.00
T033.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	1,070.08	0.00 %	1,070.08
T033.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	9,734.75	0.00 %	9,734.75
T033.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	39,962.70	0.00 %	39,962.70
T033.VII.1.711015	COMISIONES REMESAS	7,315.09	0.00	7,315.09	0.00	6,445.61	88.11 %	0.00
T033.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	37,898.10	0.00 %	37,898.10
T033.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	20,336.49	0.00 %	20,336.49
T033.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	26,846.20	26,846.20	0.00	0.00	0.00 %	0.00
T033.VII.1.712002	FARMACIAS	19,105,498.30	0.00	19,105,498.30	102,167.50	15,829,544.41	82.85 %	0.00
T033.VII.1.713002	COMISIONES REMESAS EXENTAS	1,684.20	0.00	1,684.20	133.00	2,261.00	134.25 %	576.80
T033.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	20,215.35	0.00 %	20,215.35
T034	FARMACIA NO.34 TARANDACUAO	13,319,842.85	6,242.16	13,326,085.01	90,893.50	9,130,836.74	68.52 %	0.00
T034.V	PRODUCTOS	0.00	731.90	731.90	0.00	2,718.45	371.42 %	2,718.45
T034.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	731.90	731.90	0.00	2,718.45	371.42 %	2,718.45
T034.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	2,114.36	0.00 %	2,114.36
T034.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	604.09	0.00 %	604.09
T034.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	731.90	731.90	0.00	0.00	0.00 %	0.00
T034.VI	APROVECHAMIENTOS	0.00	1,098.66	1,098.66	0.00	3,344.24	304.39 %	3,344.24
T034.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	1,098.66	1,098.66	0.00	3,344.24	304.39 %	3,344.24
T034.VI.1.610061	SANCIONES	0.00	0.00	0.00	0.00	2,852.85	0.00 %	2,852.85
T034.VI.1.610905	ESTIMULO FISCAL	0.00	1,098.66	1,098.66	0.00	491.39	44.73 %	491.39
T034.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	13,319,842.85	4,411.60	13,324,254.45	90,893.50	9,124,774.05	68.48 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T034.VII.1	DESCENTRALIZADOS	13,319,842.85	4,411.60	13,324,254.45	90,893.50	9,124,774.05	68.48 %	0.00
T034.VII.1.711001	FARMACIAS	3,979,584.92	0.00	3,979,584.92	0.00	2,312,002.82	58.10 %	0.00
T034.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	1,390.89	0.00	1,390.89	0.00	1,198.63	86.18 %	0.00
T034.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	549.99	0.00 %	549.99
T034.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	5,010.15	0.00 %	5,010.15
T034.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	20,423.41	0.00 %	20,423.41
T034.VII.1.711015	COMISIONES REMESAS	41,883.19	0.00	41,883.19	0.00	46,876.05	111.92 %	4,992.86
T034.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	19,431.55	0.00 %	19,431.55
T034.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	10,477.89	0.00 %	10,477.89
T034.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	4,411.60	4,411.60	0.00	0.00	0.00 %	0.00
T034.VII.1.712002	FARMACIAS	9,280,713.87	0.00	9,280,713.87	89,544.50	6,671,622.96	71.89 %	0.00
T034.VII.1.713002	COMISIONES REMESAS EXENTAS	16,269.98	0.00	16,269.98	1,349.00	33,307.00	204.71 %	17,037.02
T034.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	3,873.60	0.00 %	3,873.60
T035	FARMACIA NO.35 URIANGATO	18,426,202.11	9,341.33	18,435,543.44	242,637.00	11,610,529.02	62.98 %	0.00
T035.V	PRODUCTOS	0.00	734.24	734.24	0.00	9,667.22	1,316.63 %	9,667.22
T035.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	734.24	734.24	0.00	9,667.22	1,316.63 %	9,667.22
T035.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	3,171.54	0.00 %	3,171.54

T035.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	6,268.18	0.00 %	6,268.18
T035.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	734.24	734.24	0.00	227.50	30.98 %	227.50
T035.VI	APROVECHAMIENTOS	0.00	2,850.49	2,850.49	0.00	639.63	22.44 %	639.63
T035.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	2,850.49	2,850.49	0.00	639.63	22.44 %	639.63
T035.VI.1.610905	ESTIMULO FISCAL	0.00	2,850.49	2,850.49	0.00	639.63	22.44 %	639.63
T035.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	18,426,202.11	5,756.60	18,431,958.71	242,637.00	11,600,222.17	62.94 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T035.VII.1	DESCENTRALIZADOS	18,426,202.11	5,756.60	18,431,958.71	242,637.00	11,600,222.17	62.94 %	0.00
T035.VII.1.711001	FARMACIAS	2,071,163.80	0.00	2,071,163.80	0.00	1,277,146.50	61.66 %	0.00
T035.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	966.30	0.00	966.30	0.00	650.28	67.30 %	0.00
T035.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	710.94	0.00 %	710.94
T035.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	6,479.17	0.00 %	6,479.17
T035.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	26,311.31	0.00 %	26,311.31
T035.VII.1.711015	COMISIONES REMESAS	30,476.32	0.00	30,476.32	0.00	24,503.77	80.40 %	0.00
T035.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	24,699.11	0.00 %	24,699.11
T035.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	13,506.97	0.00 %	13,506.97
T035.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	5,756.60	5,756.60	0.00	0.00	0.00 %	0.00
T035.VII.1.712002	FARMACIAS	16,316,096.25	0.00	16,316,096.25	242,219.00	10,214,130.12	62.60 %	0.00
T035.VII.1.713002	COMISIONES REMESAS EXENTAS	7,499.44	0.00	7,499.44	418.00	6,973.00	92.98 %	0.00
T035.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	5,111.00	0.00 %	5,111.00
T036	FARMACIA NO.36 VALLE DE SANTIAGO	34,110,779.55	10,857.79	34,121,637.34	330,531.00	28,779,520.24	84.34 %	0.00
T036.V	PRODUCTOS	0.00	938.08	938.08	0.00	13,666.47	1,456.86 %	13,666.47
T036.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	938.08	938.08	0.00	13,666.47	1,456.86 %	13,666.47
T036.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	4,757.31	0.00 %	4,757.31
T036.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	8,675.16	0.00 %	8,675.16
T036.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	938.08	938.08	0.00	234.00	24.94 %	234.00
T036.VI	APROVECHAMIENTOS	0.00	2,118.71	2,118.71	0.00	789.86	37.28 %	789.86
T036.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	2,118.71	2,118.71	0.00	789.86	37.28 %	789.86
T036.VI.1.610905	ESTIMULO FISCAL	0.00	2,118.71	2,118.71	0.00	789.86	37.28 %	789.86
T036.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	34,110,779.55	7,801.00	34,118,580.55	330,531.00	28,765,063.91	84.31 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T036.VII.1	DESCENTRALIZADOS	34,110,779.55	7,801.00	34,118,580.55	330,531.00	28,765,063.91	84.31 %	0.00
T036.VII.1.711001	FARMACIAS	2,454,880.27	0.00	2,454,880.27	0.00	2,209,098.37	89.99 %	0.00
T036.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	14,018.81	0.00	14,018.81	0.00	10,560.23	75.33 %	0.00
T036.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	1,754.60	0.00 %	1,754.60
T036.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	15,937.26	0.00 %	15,937.26
T036.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	66,028.04	0.00 %	66,028.04
T036.VII.1.711015	COMISIONES REMESAS	36,644.26	0.00	36,644.26	0.00	21,531.76	58.76 %	0.00
T036.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	63,043.86	0.00 %	63,043.86
T036.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	33,339.57	0.00 %	33,339.57
T036.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	7,801.00	7,801.00	0.00	0.00	0.00 %	0.00
T036.VII.1.712002	FARMACIAS	31,599,452.73	0.00	31,599,452.73	330,170.00	26,322,409.02	83.30 %	0.00
T036.VII.1.713002	COMISIONES REMESAS EXENTAS	5,783.48	0.00	5,783.48	361.00	9,310.00	160.98 %	3,526.52
T036.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	12,051.20	0.00 %	12,051.20
T037	FARMACIA NO.37 ACAMBARO	10,803,608.21	25,022.07	10,828,630.28	60,543.00	8,138,872.71	75.16 %	0.00
T037.V	PRODUCTOS	0.00	776.88	776.88	0.00	4,563.26	587.38 %	4,563.26
T037.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	776.88	776.88	0.00	4,563.26	587.38 %	4,563.26
T037.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	2,114.36	0.00 %	2,114.36
T037.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	2,448.90	0.00 %	2,448.90
T037.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	776.88	776.88	0.00	0.00	0.00 %	0.00
T037.VI	APROVECHAMIENTOS	0.00	3,047.99	3,047.99	0.00	1,110.45	36.43 %	1,110.45
T037.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	3,047.99	3,047.99	0.00	1,110.45	36.43 %	1,110.45
T037.VI.1.610905	ESTIMULO FISCAL	0.00	3,047.99	3,047.99	0.00	1,110.45	36.43 %	1,110.45
T037.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	10,803,608.21	21,197.20	10,824,805.41	60,543.00	8,133,199.00	75.13 %	0.00

	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T037.VII.1	DESCENTRALIZADOS	10,803,608.21	21,197.20	10,824,805.41	60,543.00	8,133,199.00	75.13 %	0.00
T037.VII.1.711001	FARMACIAS	1,889,922.69	0.00	1,889,922.69	0.00	1,281,788.44	67.82 %	0.00
T037.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	2,189.93	0.00	2,189.93	0.00	1,721.52	78.61 %	0.00
T037.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	492.83	0.00 %	492.83
T037.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	4,482.37	0.00 %	4,482.37
T037.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	18,342.70	0.00 %	18,342.70
T037.VII.1.711015	COMISIONES REMESAS	3,870.77	0.00	3,870.77	0.00	3,901.00	100.78 %	30.23
T037.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	16,608.91	0.00 %	16,608.91
T037.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	9,259.12	0.00 %	9,259.12
T037.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	21,197.20	21,197.20	0.00	0.00	0.00 %	0.00
T037.VII.1.712002	FARMACIAS	8,906,925.74	0.00	8,906,925.74	60,486.00	6,775,104.36	76.07 %	0.00
T037.VII.1.713002	COMISIONES REMESAS EXENTAS	699.08	0.00	699.08	57.00	1,121.00	160.35 %	421.92
T037.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	20,376.75	0.00 %	20,376.75
T038	FARMACIA NO.38 CORONEO	9,829,470.96	7,237.32	9,836,708.28	41,298.00	6,506,965.41	66.15 %	0.00
T038.V	PRODUCTOS	0.00	602.16	602.16	0.00	2,077.72	345.04 %	2,077.72
T038.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	602.16	602.16	0.00	2,077.72	345.04 %	2,077.72
T038.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	1,585.77	0.00 %	1,585.77
T038.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	465.95	0.00 %	465.95
T038.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	602.16	602.16	0.00	26.00	4.32 %	26.00
T038.VI	APROVECHAMIENTOS	0.00	2,976.76	2,976.76	0.00	666.64	22.39 %	666.64
T038.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	2,976.76	2,976.76	0.00	666.64	22.39 %	666.64
T038.VI.1.610905	ESTIMULO FISCAL	0.00	2,976.76	2,976.76	0.00	666.64	22.39 %	666.64
T038.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	9,829,470.96	3,658.40	9,833,129.36	41,298.00	6,504,221.05	66.15 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T038.VII.1	DESCENTRALIZADOS	9,829,470.96	3,658.40	9,833,129.36	41,298.00	6,504,221.05	66.15 %	0.00
T038.VII.1.711001	FARMACIAS	2,775,114.76	0.00	2,775,114.76	0.00	1,627,224.82	58.64 %	0.00
T038.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	605.07	0.00	605.07	0.00	408.02	67.43 %	0.00
T038.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	392.76	0.00 %	392.76
T038.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	3,572.45	0.00 %	3,572.45
T038.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	14,753.94	0.00 %	14,753.94
T038.VII.1.711015	COMISIONES REMESAS	15,030.88	0.00	15,030.88	0.00	11,042.50	73.47 %	0.00
T038.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	14,698.28	0.00 %	14,698.28
T038.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	7,556.57	0.00 %	7,556.57
T038.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	3,658.40	3,658.40	0.00	0.00	0.00 %	0.00
T038.VII.1.712002	FARMACIAS	7,022,005.37	0.00	7,022,005.37	40,804.00	4,801,526.51	68.38 %	0.00
T038.VII.1.713002	COMISIONES REMESAS EXENTAS	16,714.88	0.00	16,714.88	494.00	15,029.00	89.91 %	0.00
T038.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	8,016.20	0.00 %	8,016.20
T039	FARMACIA NO.39 APASEO EL ALTO	14,849,814.37	2,936.64	14,852,751.01	77,765.50	15,044,956.91	101.29 %	195,142.54
T039.V	PRODUCTOS	0.00	414.18	414.18	0.00	2,940.11	709.86 %	2,940.11
T039.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	414.18	414.18	0.00	2,940.11	709.86 %	2,940.11
T039.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	2,114.36	0.00 %	2,114.36
T039.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	780.25	0.00 %	780.25
T039.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	414.18	414.18	0.00	45.50	10.99 %	45.50
T039.VI	APROVECHAMIENTOS	0.00	1,500.26	1,500.26	0.00	713.81	47.58 %	713.81
T039.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	1,500.26	1,500.26	0.00	713.81	47.58 %	713.81
T039.VI.1.610905	ESTIMULO FISCAL	0.00	1,500.26	1,500.26	0.00	713.81	47.58 %	713.81
T039.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	14,849,814.37	1,022.20	14,850,836.57	77,765.50	15,041,302.99	101.28 %	191,488.62
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T039.VII.1	DESCENTRALIZADOS	14,849,814.37	1,022.20	14,850,836.57	77,765.50	15,041,302.99	101.28 %	191,488.62
T039.VII.1.711001	FARMACIAS	1,046,801.02	0.00	1,046,801.02	0.00	1,159,398.59	110.76 %	112,597.57
T039.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	1,817.28	0.00	1,817.28	0.00	1,198.64	65.96 %	0.00
T039.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	910.92	0.00 %	910.92
T039.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	8,279.59	0.00 %	8,279.59

T039.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	33,901.19	0.00 %	33,901.19
T039.VII.1.711015	COMISIONES REMESAS	23,766.53	0.00	23,766.53	0.00	21,162.80	89.04 %	0.00
T039.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	29,727.63	0.00 %	29,727.63
T039.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	16,971.80	0.00 %	16,971.80
T039.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	1,022.20	1,022.20	0.00	0.00	0.00 %	0.00
T039.VII.1.712002	FARMACIAS	13,766,180.37	0.00	13,766,180.37	77,309.50	13,757,267.08	99.94 %	0.00
T039.VII.1.713002	COMISIONES REMESAS EXENTAS	11,249.17	0.00	11,249.17	456.00	11,476.00	102.02 %	226.83
T039.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	1,008.75	0.00 %	1,008.75
T040	FARMACIA NO.40 CUERAMARO	14,610,712.60	28,797.41	14,639,510.01	38,715.00	11,360,374.87	77.60 %	0.00
T040.V	PRODUCTOS	0.00	626.86	626.86	0.00	4,665.90	744.33 %	4,665.90
T040.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	626.86	626.86	0.00	4,665.90	744.33 %	4,665.90
T040.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	1,057.18	0.00 %	1,057.18
T040.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	3,582.72	0.00 %	3,582.72
T040.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	626.86	626.86	0.00	26.00	4.15 %	26.00
T040.VI	APROVECHAMIENTOS	0.00	12,729.95	12,729.95	0.00	2,470.35	19.41 %	2,470.35
T040.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	12,729.95	12,729.95	0.00	2,470.35	19.41 %	2,470.35
T040.VI.1.610905	ESTIMULO FISCAL	0.00	12,729.95	12,729.95	0.00	2,470.35	19.41 %	2,470.35
T040.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	14,610,712.60	15,440.60	14,626,153.20	38,715.00	11,353,238.62	77.62 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T040.VII.1	DESCENTRALIZADOS	14,610,712.60	15,440.60	14,626,153.20	38,715.00	11,353,238.62	77.62 %	0.00
T040.VII.1.711001	FARMACIAS	1,536,608.79	0.00	1,536,608.79	0.00	1,086,644.99	70.72 %	0.00
T040.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	2,743.62	0.00	2,743.62	0.00	1,759.72	64.14 %	0.00
T040.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	681.92	0.00 %	681.92
T040.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	6,205.46	0.00 %	6,205.46
T040.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	25,315.16	0.00 %	25,315.16
T040.VII.1.711015	COMISIONES REMESAS	77,872.44	0.00	77,872.44	0.00	40,049.28	51.43 %	0.00
T040.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	22,871.46	0.00 %	22,871.46
T040.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	12,813.63	0.00 %	12,813.63
T040.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	15,440.60	15,440.60	0.00	0.00	0.00 %	0.00
T040.VII.1.712002	FARMACIAS	12,967,557.45	0.00	12,967,557.45	37,594.00	10,113,579.85	77.99 %	0.00
T040.VII.1.713002	COMISIONES REMESAS EXENTAS	25,930.30	0.00	25,930.30	1,121.00	24,662.00	95.11 %	0.00
T040.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	18,655.15	0.00 %	18,655.15
T041	FARMACIA NO.41 GUANAJUATO	23,195,915.21	6,014.84	23,201,930.05	1,425.50	19,009,996.45	81.93 %	0.00
T041.V	PRODUCTOS	0.00	419.64	419.64	0.00	33,413.87	7,962.51 %	33,413.87
T041.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	419.64	419.64	0.00	33,413.87	7,962.51 %	33,413.87
T041.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	4,757.31	0.00 %	4,757.31
T041.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	28,520.06	0.00 %	28,520.06
T041.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	419.64	419.64	0.00	136.50	32.53 %	136.50
T041.VI	APROVECHAMIENTOS	0.00	0.00	0.00	0.00	566.72	0.00 %	566.72
T041.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	0.00	0.00	0.00	566.72	0.00 %	566.72
T041.VI.1.610905	ESTIMULO FISCAL	0.00	0.00	0.00	0.00	566.72	0.00 %	566.72
T041.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	23,195,915.21	5,595.20	23,201,510.41	1,425.50	18,976,015.86	81.79 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T041.VII.1	DESCENTRALIZADOS	23,195,915.21	5,595.20	23,201,510.41	1,425.50	18,976,015.86	81.79 %	0.00
T041.VII.1.711001	FARMACIAS	4,740,741.72	0.00	4,740,741.72	0.00	3,443,453.58	72.64 %	0.00
T041.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	106,799.89	0.00	106,799.89	0.00	64,496.95	60.39 %	0.00
T041.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	1,141.22	0.00 %	1,141.22
T041.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	10,373.34	0.00 %	10,373.34
T041.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	42,740.77	0.00 %	42,740.77
T041.VII.1.711015	COMISIONES REMESAS	2,410.72	0.00	2,410.72	0.00	1,206.87	50.06 %	0.00
T041.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	40,168.03	0.00 %	40,168.03
T041.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	21,618.30	0.00 %	21,618.30
T041.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	5,595.20	5,595.20	0.00	0.00	0.00 %	0.00
T041.VII.1.712002	FARMACIAS	18,344,977.78	0.00	18,344,977.78	1,406.50	15,340,800.85	83.62 %	0.00

T041.VII.1.713002	COMISIONES REMESAS EXENTAS	985.10	0.00	985.10	19.00	722.00	73.29 %	0.00
T041.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	9,293.95	0.00 %	9,293.95
T042	FARMACIA NO.42 PURISIMA DE BUSTOS	16,585,932.15	22,396.11	16,608,328.26	165,984.50	11,755,881.87	70.78 %	0.00
T042.V	PRODUCTOS	0.00	712.40	712.40	0.00	20,285.94	2,847.55 %	20,285.94
T042.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	712.40	712.40	0.00	20,285.94	2,847.55 %	20,285.94
T042.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	3,171.54	0.00 %	3,171.54
T042.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	16,828.40	0.00 %	16,828.40
T042.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	712.40	712.40	0.00	286.00	40.15 %	286.00
T042.VI	APROVECHAMIENTOS	0.00	2,208.11	2,208.11	0.00	1,097.98	49.72 %	1,097.98
T042.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	2,208.11	2,208.11	0.00	1,097.98	49.72 %	1,097.98
T042.VI.1.610905	ESTIMULO FISCAL	0.00	2,208.11	2,208.11	0.00	1,097.98	49.72 %	1,097.98
T042.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	16,585,932.15	19,475.60	16,605,407.75	165,984.50	11,734,497.95	70.67 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T042.VII.1	DESCENTRALIZADOS	16,585,932.15	19,475.60	16,605,407.75	165,984.50	11,734,497.95	70.67 %	0.00
T042.VII.1.711001	FARMACIAS	3,304,178.49	0.00	3,304,178.49	0.00	1,939,504.81	58.70 %	0.00
T042.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	4,196.90	0.00	4,196.90	0.00	2,142.31	51.05 %	0.00
T042.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	714.23	0.00 %	714.23
T042.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	6,504.36	0.00 %	6,504.36
T042.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	26,467.64	0.00 %	26,467.64
T042.VII.1.711015	COMISIONES REMESAS	37,387.58	0.00	37,387.58	0.00	28,489.00	76.20 %	0.00
T042.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	24,331.45	0.00 %	24,331.45
T042.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	13,489.01	0.00 %	13,489.01
T042.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	19,475.60	19,475.60	0.00	0.00	0.00 %	0.00
T042.VII.1.712002	FARMACIAS	13,238,548.53	0.00	13,238,548.53	165,927.50	9,673,688.29	73.07 %	0.00
T042.VII.1.713002	COMISIONES REMESAS EXENTAS	1,620.65	0.00	1,620.65	57.00	969.00	59.79 %	0.00
T042.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	18,197.85	0.00 %	18,197.85
T043	FARMACIA NO.43 SAN JOSE ITURBIDE	19,866,383.06	24,320.86	19,890,703.92	255,202.82	14,085,902.45	70.82 %	0.00
T043.V	PRODUCTOS	0.00	737.10	737.10	0.00	11,738.85	1,592.57 %	11,738.85
T043.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	737.10	737.10	0.00	11,738.85	1,592.57 %	11,738.85
T043.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	2,114.36	0.00 %	2,114.36
T043.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	9,578.99	0.00 %	9,578.99
T043.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	737.10	737.10	0.00	45.50	6.17 %	45.50
T043.VI	APROVECHAMIENTOS	0.00	2,171.36	2,171.36	0.00	633.12	29.16 %	633.12
T043.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	2,171.36	2,171.36	0.00	633.12	29.16 %	633.12
T043.VI.1.610905	ESTIMULO FISCAL	0.00	2,171.36	2,171.36	0.00	633.12	29.16 %	633.12
T043.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	19,866,383.06	21,412.40	19,887,795.46	255,202.82	14,073,530.48	70.76 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T043.VII.1	DESCENTRALIZADOS	19,866,383.06	21,412.40	19,887,795.46	255,202.82	14,073,530.48	70.76 %	0.00
T043.VII.1.711001	FARMACIAS	2,164,506.29	0.00	2,164,506.29	0.00	1,523,682.55	70.39 %	0.00
T043.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	8,678.74	0.00	8,678.74	0.00	6,147.22	70.83 %	0.00
T043.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	860.18	0.00 %	860.18
T043.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	7,832.09	0.00 %	7,832.09
T043.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	31,783.36	0.00 %	31,783.36
T043.VII.1.711015	COMISIONES REMESAS	35,153.48	0.00	35,153.48	0.00	24,854.00	70.70 %	0.00
T043.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	28,103.62	0.00 %	28,103.62
T043.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	16,094.33	0.00 %	16,094.33
T043.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	21,412.40	21,412.40	0.00	0.00	0.00 %	0.00
T043.VII.1.712002	FARMACIAS	17,653,023.72	0.00	17,653,023.72	254,898.82	12,404,996.58	70.27 %	0.00
T043.VII.1.713002	COMISIONES REMESAS EXENTAS	5,020.83	0.00	5,020.83	304.00	8,208.00	163.48 %	3,187.17
T043.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	20,968.55	0.00 %	20,968.55
T044	FARMACIA NO.44 CELAYA	22,616,490.45	5,083.67	22,621,574.12	57,121.50	15,999,865.34	70.73 %	0.00
T044.V	PRODUCTOS	0.00	723.58	723.58	0.00	5,160.92	713.25 %	5,160.92
T044.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	723.58	723.58	0.00	5,160.92	713.25 %	5,160.92

T044.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	4,228.72	0.00 %	4,228.72
T044.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	808.70	0.00 %	808.70
T044.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	723.58	723.58	0.00	123.50	17.07 %	123.50
T044.VI	APROVECHAMIENTOS	0.00	1,024.49	1,024.49	0.00	568.31	55.47 %	568.31
T044.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	1,024.49	1,024.49	0.00	568.31	55.47 %	568.31
T044.VI.1.610905	ESTIMULO FISCAL	0.00	1,024.49	1,024.49	0.00	568.31	55.47 %	568.31
T044.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	22,616,490.45	3,335.60	22,619,826.05	57,121.50	15,994,136.11	70.71 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T044.VII.1	DESCENTRALIZADOS	22,616,490.45	3,335.60	22,619,826.05	57,121.50	15,994,136.11	70.71 %	0.00
T044.VII.1.711001	FARMACIAS	2,056,619.17	0.00	2,056,619.17	0.00	1,280,028.90	62.24 %	0.00
T044.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	4,416.75	0.00	4,416.75	0.00	2,346.47	53.13 %	0.00
T044.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	967.60	0.00 %	967.60
T044.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	8,804.52	0.00 %	8,804.52
T044.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	35,907.69	0.00 %	35,907.69
T044.VII.1.711015	COMISIONES REMESAS	2,570.45	0.00	2,570.45	0.00	2,143.92	83.41 %	0.00
T044.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	32,219.20	0.00 %	32,219.20
T044.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	18,150.71	0.00 %	18,150.71
T044.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	3,335.60	3,335.60	0.00	0.00	0.00 %	0.00
T044.VII.1.712002	FARMACIAS	20,551,740.11	0.00	20,551,740.11	57,083.50	14,607,489.45	71.08 %	0.00
T044.VII.1.713002	COMISIONES REMESAS EXENTAS	1,143.97	0.00	1,143.97	38.00	1,007.00	88.03 %	0.00
T044.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	5,070.65	0.00 %	5,070.65
T045	FARMACIA NO.45 YURIRIA	40,386,717.01	24,165.68	40,410,882.69	73,844.00	31,217,744.31	77.25 %	0.00
T045.V	PRODUCTOS	0.00	639.34	639.34	0.00	7,845.35	1,227.10 %	7,845.35
T045.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	639.34	639.34	0.00	7,845.35	1,227.10 %	7,845.35
T045.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	5,814.49	0.00 %	5,814.49
T045.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	1,855.36	0.00 %	1,855.36
T045.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	639.34	639.34	0.00	175.50	27.45 %	175.50
T045.VI	APROVECHAMIENTOS	0.00	3,028.54	3,028.54	0.00	951.88	31.43 %	951.88
T045.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	3,028.54	3,028.54	0.00	951.88	31.43 %	951.88
T045.VI.1.610905	ESTIMULO FISCAL	0.00	3,028.54	3,028.54	0.00	951.88	31.43 %	951.88
T045.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	40,386,717.01	20,497.80	40,407,214.81	73,844.00	31,208,947.08	77.24 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T045.VII.1	DESCENTRALIZADOS	40,386,717.01	20,497.80	40,407,214.81	73,844.00	31,208,947.08	77.24 %	0.00
T045.VII.1.711001	FARMACIAS	5,502,447.24	0.00	5,502,447.24	0.00	3,940,884.49	71.62 %	0.00
T045.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	5,318.17	0.00	5,318.17	0.00	3,379.44	63.55 %	0.00
T045.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	1,877.74	0.00 %	1,877.74
T045.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	17,086.11	0.00 %	17,086.11
T045.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	69,378.46	0.00 %	69,378.46
T045.VII.1.711015	COMISIONES REMESAS	79,613.23	0.00	79,613.23	0.00	75,761.66	95.16 %	0.00
T045.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	59,367.03	0.00 %	59,367.03
T045.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	34,842.62	0.00 %	34,842.62
T045.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	20,497.80	20,497.80	0.00	0.00	0.00 %	0.00
T045.VII.1.712002	FARMACIAS	34,768,546.16	0.00	34,768,546.16	72,286.00	26,929,012.83	77.45 %	0.00
T045.VII.1.713002	COMISIONES REMESAS EXENTAS	30,792.21	0.00	30,792.21	1,558.00	51,452.00	167.09 %	20,659.79
T045.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	25,904.70	0.00 %	25,904.70
T046	FARMACIA NO.46 PENJAMO	24,565,871.52	5,485.89	24,571,357.41	95,291.50	15,690,089.33	63.86 %	0.00
T046.V	PRODUCTOS	0.00	544.18	544.18	0.00	3,940.50	724.12 %	3,940.50
T046.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	544.18	544.18	0.00	3,940.50	724.12 %	3,940.50
T046.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	2,642.95	0.00 %	2,642.95
T046.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	1,245.55	0.00 %	1,245.55
T046.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	544.18	544.18	0.00	52.00	9.56 %	52.00
T046.VI	APROVECHAMIENTOS	0.00	3,273.91	3,273.91	0.00	1,179.95	36.04 %	1,179.95
T046.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	3,273.91	3,273.91	0.00	1,179.95	36.04 %	1,179.95
T046.VI.1.610905	ESTIMULO FISCAL	0.00	3,273.91	3,273.91	0.00	1,179.95	36.04 %	1,179.95

T046.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.	24,565,871.52	1,667.80	24,567,539.32	95,291.50	15,684,968.88	63.84 %	0.00
T046.VII.1	DESCENTRALIZADOS	24,565,871.52	1,667.80	24,567,539.32	95,291.50	15,684,968.88	63.84 %	0.00
T046.VII.1.711001	FARMACIAS	3,285,554.20	0.00	3,285,554.20	0.00	2,021,957.99	61.54 %	0.00
T046.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	2,137.22	0.00	2,137.22	0.00	1,581.20	73.98 %	0.00
T046.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	951.05	0.00 %	951.05
T046.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	8,654.60	0.00 %	8,654.60
T046.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	35,318.71	0.00 %	35,318.71
T046.VII.1.711015	COMISIONES REMESAS	3,846.65	0.00	3,846.65	0.00	3,987.00	103.65 %	140.35
T046.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	32,074.29	0.00 %	32,074.29
T046.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	17,892.75	0.00 %	17,892.75
T046.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	1,667.80	1,667.80	0.00	0.00	0.00 %	0.00
T046.VII.1.712002	FARMACIAS	21,270,488.39	0.00	21,270,488.39	95,196.50	13,555,940.89	63.73 %	0.00
T046.VII.1.713002	COMISIONES REMESAS EXENTAS	3,845.06	0.00	3,845.06	95.00	4,028.00	104.76 %	182.94
T046.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	2,582.40	0.00 %	2,582.40
T047	FARMACIA NO.47 LEON	9,000,211.65	4,666.97	9,004,878.62	30,306.50	5,628,154.86	62.50 %	0.00
T047.V	PRODUCTOS	0.00	458.12	458.12	0.00	1,944.04	424.35 %	1,944.04
T047.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	458.12	458.12	0.00	1,944.04	424.35 %	1,944.04
T047.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	1,585.77	0.00 %	1,585.77
T047.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	221.77	0.00 %	221.77
T047.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	458.12	458.12	0.00	136.50	29.80 %	136.50
T047.VI	APROVECHAMIENTOS	0.00	2,110.65	2,110.65	0.00	6,293.01	298.16 %	6,293.01
T047.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	2,110.65	2,110.65	0.00	6,293.01	298.16 %	6,293.01
T047.VI.1.610905	ESTIMULO FISCAL	0.00	2,110.65	2,110.65	0.00	801.64	37.98 %	801.64
T047.VI.1.611001	RECUPERACION POR SINIESTROS	0.00	0.00	0.00	0.00	5,491.37	0.00 %	5,491.37
T047.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.	9,000,211.65	2,098.20	9,002,309.85	30,306.50	5,619,917.81	62.43 %	0.00
T047.VII.1	DESCENTRALIZADOS	9,000,211.65	2,098.20	9,002,309.85	30,306.50	5,619,917.81	62.43 %	0.00
T047.VII.1.711001	FARMACIAS	1,093,377.22	0.00	1,093,377.22	0.00	696,207.72	63.67 %	0.00
T047.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	1,982.40	0.00	1,982.40	0.00	1,032.87	52.10 %	0.00
T047.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	340.25	0.00 %	340.25
T047.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	3,098.57	0.00 %	3,098.57
T047.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	12,606.26	0.00 %	12,606.26
T047.VII.1.711015	COMISIONES REMESAS	46.97	0.00	46.97	0.00	148.00	315.09 %	101.03
T047.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	11,529.24	0.00 %	11,529.24
T047.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	6,417.96	0.00 %	6,417.96
T047.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	2,098.20	2,098.20	0.00	0.00	0.00 %	0.00
T047.VII.1.712002	FARMACIAS	7,904,805.06	0.00	7,904,805.06	30,306.50	4,884,864.24	61.80 %	0.00
T047.VII.1.713002	COMISIONES REMESAS EXENTAS	0.00	0.00	0.00	0.00	95.00	0.00 %	95.00
T047.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	3,577.70	0.00 %	3,577.70
T048	FARMACIA NO.48 SAN FELIPE	27,538,915.01	30,966.97	27,569,881.98	207,605.00	20,893,000.41	75.78 %	0.00
T048.V	PRODUCTOS	0.00	358.02	358.02	0.00	19,075.18	5,327.96 %	19,075.18
T048.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	358.02	358.02	0.00	19,075.18	5,327.96 %	19,075.18
T048.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	3,171.54	0.00 %	3,171.54
T048.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	14,343.64	0.00 %	14,343.64
T048.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	358.02	358.02	0.00	1,560.00	435.73 %	1,560.00
T048.VI	APROVECHAMIENTOS	0.00	5,430.55	5,430.55	0.00	1,573.26	28.97 %	1,573.26
T048.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	5,430.55	5,430.55	0.00	1,573.26	28.97 %	1,573.26
T048.VI.1.610905	ESTIMULO FISCAL	0.00	5,430.55	5,430.55	0.00	1,573.26	28.97 %	1,573.26
T048.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.	27,538,915.01	25,178.40	27,564,093.41	207,605.00	20,872,351.97	75.72 %	0.00
T048.VII.1	DESCENTRALIZADOS	27,538,915.01	25,178.40	27,564,093.41	207,605.00	20,872,351.97	75.72 %	0.00
T048.VII.1.711001	FARMACIAS	2,701,462.51	0.00	2,701,462.51	0.00	1,904,883.95	70.51 %	0.00
T048.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	10,031.82	0.00	10,031.82	0.00	6,376.78	63.57 %	0.00

T048.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	1,271.28	0.00 %	1,271.28
T048.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	11,541.48	0.00 %	11,541.48
T048.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	47,747.11	0.00 %	47,747.11
T048.VII.1.711015	COMISIONES REMESAS	12,859.53	0.00	12,859.53	0.00	14,044.45	109.21 %	1,184.92
T048.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	43,690.62	0.00 %	43,690.62
T048.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	23,889.30	0.00 %	23,889.30
T048.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	25,178.40	25,178.40	0.00	0.00	0.00 %	0.00
T048.VII.1.712002	FARMACIAS	24,810,970.31	0.00	24,810,970.31	207,415.00	18,788,812.10	75.73 %	0.00
T048.VII.1.713002	COMISIONES REMESAS EXENTAS	3,590.84	0.00	3,590.84	190.00	5,320.00	148.15 %	1,729.16
T048.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	24,774.90	0.00 %	24,774.90
T049	FARMACIA NO.49 DR. MORA	7,085,677.84	39,531.85	7,125,209.69	129,975.82	5,793,116.21	81.30 %	0.00
T049.V	PRODUCTOS	0.00	496.86	496.86	0.00	8,456.06	1,701.90 %	8,456.06
T049.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	496.86	496.86	0.00	8,456.06	1,701.90 %	8,456.06
T049.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	1,585.77	0.00 %	1,585.77
T049.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	6,857.29	0.00 %	6,857.29
T049.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	496.86	496.86	0.00	13.00	2.62 %	13.00
T049.VI	APROVECHAMIENTOS	0.00	998.39	998.39	0.00	494.08	49.49 %	494.08
T049.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	998.39	998.39	0.00	494.08	49.49 %	494.08
T049.VI.1.610905	ESTIMULO FISCAL	0.00	998.39	998.39	0.00	494.08	49.49 %	494.08
T049.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	7,085,677.84	38,036.60	7,123,714.44	129,975.82	5,784,166.07	81.20 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T049.VII.1	DESCENTRALIZADOS	7,085,677.84	38,036.60	7,123,714.44	129,975.82	5,784,166.07	81.20 %	0.00
T049.VII.1.711001	FARMACIAS	1,619,115.10	0.00	1,619,115.10	0.00	1,158,452.32	71.55 %	0.00
T049.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	2,857.77	0.00	2,857.77	0.00	2,218.88	77.64 %	0.00
T049.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	351.29	0.00 %	351.29
T049.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	3,198.67	0.00 %	3,198.67
T049.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	13,008.42	0.00 %	13,008.42
T049.VII.1.711015	COMISIONES REMESAS	17,176.70	0.00	17,176.70	0.00	20,611.38	120.00 %	3,434.68
T049.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	11,772.14	0.00 %	11,772.14
T049.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	6,608.58	0.00 %	6,608.58
T049.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	38,036.60	38,036.60	0.00	0.00	0.00 %	0.00
T049.VII.1.712002	FARMACIAS	5,428,129.21	0.00	5,428,129.21	128,721.82	4,505,485.84	83.00 %	0.00
T049.VII.1.713002	COMISIONES REMESAS EXENTAS	18,399.06	0.00	18,399.06	1,254.00	26,695.00	145.09 %	8,295.94
T049.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	35,763.55	0.00 %	35,763.55
T050	FARMACIA NO.50 LEON	10,046,233.48	13,705.95	10,059,939.43	29,374.50	5,499,979.88	54.67 %	0.00
T050.V	PRODUCTOS	0.00	483.86	483.86	0.00	1,988.58	410.98 %	1,988.58
T050.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	483.86	483.86	0.00	1,988.58	410.98 %	1,988.58
T050.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	1,057.18	0.00 %	1,057.18
T050.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	632.40	0.00 %	632.40
T050.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	483.86	483.86	0.00	299.00	61.79 %	299.00
T050.VI	APROVECHAMIENTOS	0.00	1,708.89	1,708.89	0.00	837.76	49.02 %	837.76
T050.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	1,708.89	1,708.89	0.00	837.76	49.02 %	837.76
T050.VI.1.610905	ESTIMULO FISCAL	0.00	1,708.89	1,708.89	0.00	837.76	49.02 %	837.76
T050.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	10,046,233.48	11,513.20	10,057,746.68	29,374.50	5,497,153.54	54.66 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T050.VII.1	DESCENTRALIZADOS	10,046,233.48	11,513.20	10,057,746.68	29,374.50	5,497,153.54	54.66 %	0.00
T050.VII.1.711001	FARMACIAS	1,210,409.21	0.00	1,210,409.21	0.00	671,485.56	55.48 %	0.00
T050.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	7,689.36	0.00	7,689.36	0.00	4,055.51	52.74 %	0.00
T050.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	332.63	0.00 %	332.63
T050.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	3,024.32	0.00 %	3,024.32
T050.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	12,447.53	0.00 %	12,447.53
T050.VII.1.711015	COMISIONES REMESAS	139.05	0.00	139.05	0.00	168.87	121.45 %	29.82
T050.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	11,733.13	0.00 %	11,733.13
T050.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	6,307.74	0.00 %	6,307.74

T050.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	11,513.20	11,513.20	0.00	0.00	0.00 %	0.00
T050.VII.1.712002	FARMACIAS	8,827,964.09	0.00	8,827,964.09	29,374.50	4,776,062.85	54.10 %	0.00
T050.VII.1.713002	COMISIONES REMESAS EXENTAS	31.77	0.00	31.77	0.00	76.00	239.22 %	44.23
T050.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	11,459.40	0.00 %	11,459.40
T051	FARMACIA NO.51 LEON	12,249,183.74	7,062.35	12,256,246.09	95,793.00	8,098,687.62	66.08 %	0.00
T051.V	PRODUCTOS	0.00	421.46	421.46	0.00	8,656.26	2,053.87 %	8,656.26
T051.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	421.46	421.46	0.00	8,656.26	2,053.87 %	8,656.26
T051.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	2,642.95	0.00 %	2,642.95
T051.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	5,844.31	0.00 %	5,844.31
T051.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	421.46	421.46	0.00	169.00	40.10 %	169.00
T051.VI	APROVECHAMIENTOS	0.00	2,067.89	2,067.89	0.00	1,202.28	58.14 %	1,202.28
T051.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	2,067.89	2,067.89	0.00	1,202.28	58.14 %	1,202.28
T051.VI.1.610905	ESTIMULO FISCAL	0.00	2,067.89	2,067.89	0.00	1,202.28	58.14 %	1,202.28
T051.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	12,249,183.74	4,573.00	12,253,756.74	95,793.00	8,088,829.08	66.01 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T051.VII.1	DESCENTRALIZADOS	12,249,183.74	4,573.00	12,253,756.74	95,793.00	8,088,829.08	66.01 %	0.00
T051.VII.1.711001	FARMACIAS	1,768,589.29	0.00	1,768,589.29	0.00	1,116,079.06	63.11 %	0.00
T051.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	5,625.16	0.00	5,625.16	0.00	3,940.64	70.05 %	0.00
T051.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	492.94	0.00 %	492.94
T051.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	4,486.48	0.00 %	4,486.48
T051.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	18,334.99	0.00 %	18,334.99
T051.VII.1.711015	COMISIONES REMESAS	1,437.55	0.00	1,437.55	0.00	270.00	18.78 %	0.00
T051.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	17,021.24	0.00 %	17,021.24
T051.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	9,324.76	0.00 %	9,324.76
T051.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	4,573.00	4,573.00	0.00	0.00	0.00 %	0.00
T051.VII.1.712002	FARMACIAS	10,472,896.19	0.00	10,472,896.19	95,793.00	6,912,952.02	66.01 %	0.00
T051.VII.1.713002	COMISIONES REMESAS EXENTAS	635.55	0.00	635.55	0.00	399.00	62.78 %	0.00
T051.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	5,527.95	0.00 %	5,527.95
T052	FARMACIA NO.52 MANUEL DOBLADO	19,935,082.87	13,264.07	19,948,346.94	321,324.50	15,547,888.25	77.94 %	0.00
T052.V	PRODUCTOS	0.00	931.84	931.84	0.00	26,410.83	2,834.27 %	26,410.83
T052.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	931.84	931.84	0.00	26,410.83	2,834.27 %	26,410.83
T052.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	2,642.95	0.00 %	2,642.95
T052.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	23,696.38	0.00 %	23,696.38
T052.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	931.84	931.84	0.00	71.50	7.67 %	71.50
T052.VI	APROVECHAMIENTOS	0.00	2,271.63	2,271.63	0.00	863.84	38.03 %	863.84
T052.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	2,271.63	2,271.63	0.00	863.84	38.03 %	863.84
T052.VI.1.610905	ESTIMULO FISCAL	0.00	2,271.63	2,271.63	0.00	863.84	38.03 %	863.84
T052.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	19,935,082.87	10,060.60	19,945,143.47	321,324.50	15,520,613.58	77.82 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T052.VII.1	DESCENTRALIZADOS	19,935,082.87	10,060.60	19,945,143.47	321,324.50	15,520,613.58	77.82 %	0.00
T052.VII.1.711001	FARMACIAS	2,149,551.48	0.00	2,149,551.48	0.00	1,683,539.22	78.32 %	0.00
T052.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	3,760.24	0.00	3,760.24	0.00	2,984.19	79.36 %	0.00
T052.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	951.77	0.00 %	951.77
T052.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	8,653.15	0.00 %	8,653.15
T052.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	35,424.58	0.00 %	35,424.58
T052.VII.1.711015	COMISIONES REMESAS	27,711.21	0.00	27,711.21	0.00	33,584.10	121.19 %	5,872.89
T052.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	31,510.93	0.00 %	31,510.93
T052.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	17,798.03	0.00 %	17,798.03
T052.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	10,060.60	10,060.60	0.00	0.00	0.00 %	0.00
T052.VII.1.712002	FARMACIAS	17,737,376.84	0.00	17,737,376.84	320,241.50	13,666,688.46	77.05 %	0.00
T052.VII.1.713002	COMISIONES REMESAS EXENTAS	16,683.10	0.00	16,683.10	1,083.00	31,046.00	186.09 %	14,362.90
T052.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	8,433.15	0.00 %	8,433.15
T053	FARMACIA NO.53 LEON	7,360,625.61	7,777.73	7,368,403.34	23,220.50	4,871,803.29	66.12 %	0.00

T053.V	PRODUCTOS	0.00	452.92	452.92	0.00	4,010.71	885.52 %	4,010.71
T053.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	452.92	452.92	0.00	4,010.71	885.52 %	4,010.71
T053.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	2,114.36	0.00 %	2,114.36
T053.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	1,746.85	0.00 %	1,746.85
T053.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	452.92	452.92	0.00	149.50	33.01 %	149.50
T053.VI	APROVECHAMIENTOS	0.00	1,675.81	1,675.81	0.00	690.85	41.22 %	690.85
T053.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	1,675.81	1,675.81	0.00	690.85	41.22 %	690.85
T053.VI.1.610905	ESTIMULO FISCAL	0.00	1,675.81	1,675.81	0.00	690.85	41.22 %	690.85
T053.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	7,360,625.61	5,649.00	7,366,274.61	23,220.50	4,867,101.73	66.07 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T053.VII.1	DESCENTRALIZADOS	7,360,625.61	5,649.00	7,366,274.61	23,220.50	4,867,101.73	66.07 %	0.00
T053.VII.1.711001	FARMACIAS	1,688,282.62	0.00	1,688,282.62	0.00	1,089,124.90	64.51 %	0.00
T053.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	3,090.60	0.00	3,090.60	0.00	1,900.04	61.48 %	0.00
T053.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	294.49	0.00 %	294.49
T053.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	2,678.96	0.00 %	2,678.96
T053.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	10,965.60	0.00 %	10,965.60
T053.VII.1.711015	COMISIONES REMESAS	1,448.09	0.00	1,448.09	0.00	848.00	58.56 %	0.00
T053.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	10,058.30	0.00 %	10,058.30
T053.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	5,551.21	0.00 %	5,551.21
T053.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	5,649.00	5,649.00	0.00	0.00	0.00 %	0.00
T053.VII.1.712002	FARMACIAS	5,667,486.53	0.00	5,667,486.53	23,220.50	3,739,144.18	65.98 %	0.00
T053.VII.1.713002	COMISIONES REMESAS EXENTAS	317.77	0.00	317.77	0.00	228.00	71.75 %	0.00
T053.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	6,308.05	0.00 %	6,308.05
T054	FARMACIA NO.54 TARIMORO	22,226,715.12	11,285.09	22,238,000.21	60,848.50	17,213,569.79	77.41 %	0.00
T054.V	PRODUCTOS	0.00	639.34	639.34	0.00	5,587.06	873.88 %	5,587.06
T054.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	639.34	639.34	0.00	5,587.06	873.88 %	5,587.06
T054.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	3,171.54	0.00 %	3,171.54
T054.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	2,305.02	0.00 %	2,305.02
T054.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	639.34	639.34	0.00	110.50	17.28 %	110.50
T054.VI	APROVECHAMIENTOS	0.00	2,252.95	2,252.95	0.00	949.06	42.13 %	949.06
T054.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	2,252.95	2,252.95	0.00	949.06	42.13 %	949.06
T054.VI.1.610905	ESTIMULO FISCAL	0.00	2,252.95	2,252.95	0.00	949.06	42.13 %	949.06
T054.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	22,226,715.12	8,392.80	22,235,107.92	60,848.50	17,207,033.67	77.39 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T054.VII.1	DESCENTRALIZADOS	22,226,715.12	8,392.80	22,235,107.92	60,848.50	17,207,033.67	77.39 %	0.00
T054.VII.1.711001	FARMACIAS	2,756,631.47	0.00	2,756,631.47	0.00	1,764,055.90	63.99 %	0.00
T054.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	3,103.30	0.00	3,103.30	0.00	2,831.06	91.23 %	0.00
T054.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	1,036.51	0.00 %	1,036.51
T054.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	9,417.06	0.00 %	9,417.06
T054.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	38,629.33	0.00 %	38,629.33
T054.VII.1.711015	COMISIONES REMESAS	61,580.47	0.00	61,580.47	0.00	46,306.52	75.20 %	0.00
T054.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	33,692.74	0.00 %	33,692.74
T054.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	19,276.96	0.00 %	19,276.96
T054.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	8,392.80	8,392.80	0.00	0.00	0.00 %	0.00
T054.VII.1.712002	FARMACIAS	19,366,504.44	0.00	19,366,504.44	59,024.50	15,230,810.04	78.65 %	0.00
T054.VII.1.713002	COMISIONES REMESAS EXENTAS	38,895.44	0.00	38,895.44	1,824.00	52,383.00	134.68 %	13,487.56
T054.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	8,594.55	0.00 %	8,594.55
T055	FARMACIA NO.55 PENJAMO	14,771,454.05	4,796.77	14,776,250.82	76,745.50	10,282,502.69	69.59 %	0.00
T055.V	PRODUCTOS	0.00	550.94	550.94	0.00	8,173.21	1,483.50 %	8,173.21
T055.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	550.94	550.94	0.00	8,173.21	1,483.50 %	8,173.21
T055.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	2,642.95	0.00 %	2,642.95
T055.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	5,510.76	0.00 %	5,510.76
T055.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	550.94	550.94	0.00	19.50	3.54 %	19.50
T055.VI	APROVECHAMIENTOS	0.00	1,179.23	1,179.23	0.00	684.17	58.02 %	684.17

T055.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	1,179.23	1,179.23	0.00	684.17	58.02 %	684.17
T055.VI.1.610905	ESTIMULO FISCAL	0.00	1,179.23	1,179.23	0.00	684.17	58.02 %	684.17
T055.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	14,771,454.05	3,066.60	14,774,520.65	76,745.50	10,273,645.31	69.54 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T055.VII.1	DESCENTRALIZADOS	14,771,454.05	3,066.60	14,774,520.65	76,745.50	10,273,645.31	69.54 %	0.00
T055.VII.1.711001	FARMACIAS	2,200,882.73	0.00	2,200,882.73	0.00	1,565,588.89	71.13 %	0.00
T055.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	10,301.49	0.00	10,301.49	0.00	7,320.69	71.06 %	0.00
T055.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	622.37	0.00 %	622.37
T055.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	5,668.98	0.00 %	5,668.98
T055.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	22,906.88	0.00 %	22,906.88
T055.VII.1.711015	COMISIONES REMESAS	10,759.61	0.00	10,759.61	0.00	8,631.48	80.22 %	0.00
T055.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	19,746.38	0.00 %	19,746.38
T055.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	11,583.56	0.00 %	11,583.56
T055.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	3,066.60	3,066.60	0.00	0.00	0.00 %	0.00
T055.VII.1.712002	FARMACIAS	12,546,014.73	0.00	12,546,014.73	76,612.50	8,624,069.88	68.74 %	0.00
T055.VII.1.713002	COMISIONES REMESAS EXENTAS	3,495.49	0.00	3,495.49	133.00	4,332.00	123.93 %	836.51
T055.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	3,174.20	0.00 %	3,174.20
T056	FARMACIA NO.56 LEON	10,888,404.37	6,744.70	10,895,149.07	38,832.00	6,636,885.93	60.92 %	0.00
T056.V	PRODUCTOS	0.00	546.52	546.52	0.00	4,604.44	842.50 %	4,604.44
T056.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	546.52	546.52	0.00	4,604.44	842.50 %	4,604.44
T056.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	2,642.95	0.00 %	2,642.95
T056.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	1,876.99	0.00 %	1,876.99
T056.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	546.52	546.52	0.00	84.50	15.46 %	84.50
T056.VI	APROVECHAMIENTOS	0.00	2,055.58	2,055.58	0.00	869.23	42.29 %	869.23
T056.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	2,055.58	2,055.58	0.00	869.23	42.29 %	869.23
T056.VI.1.610905	ESTIMULO FISCAL	0.00	2,055.58	2,055.58	0.00	869.23	42.29 %	869.23
T056.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	10,888,404.37	4,142.60	10,892,546.97	38,832.00	6,631,412.26	60.88 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T056.VII.1	DESCENTRALIZADOS	10,888,404.37	4,142.60	10,892,546.97	38,832.00	6,631,412.26	60.88 %	0.00
T056.VII.1.711001	FARMACIAS	2,229,371.60	0.00	2,229,371.60	0.00	1,268,538.11	56.90 %	0.00
T056.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	3,205.86	0.00	3,205.86	0.00	1,708.77	53.30 %	0.00
T056.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	401.33	0.00 %	401.33
T056.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	3,657.05	0.00 %	3,657.05
T056.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	14,810.74	0.00 %	14,810.74
T056.VII.1.711015	COMISIONES REMESAS	3,461.18	0.00	3,461.18	0.00	1,682.00	48.60 %	0.00
T056.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	13,396.43	0.00 %	13,396.43
T056.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	7,556.29	0.00 %	7,556.29
T056.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	4,142.60	4,142.60	0.00	0.00	0.00 %	0.00
T056.VII.1.712002	FARMACIAS	8,651,603.07	0.00	8,651,603.07	38,794.00	5,315,429.74	61.44 %	0.00
T056.VII.1.713002	COMISIONES REMESAS EXENTAS	762.66	0.00	762.66	38.00	950.00	124.56 %	187.34
T056.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	3,281.80	0.00 %	3,281.80
T057	FARMACIA NO.57 HUANIMARO	12,456,892.34	19,600.71	12,476,493.05	22,561.00	9,266,049.27	74.27 %	0.00
T057.V	PRODUCTOS	0.00	777.92	777.92	0.00	4,294.18	552.01 %	4,294.18
T057.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	777.92	777.92	0.00	4,294.18	552.01 %	4,294.18
T057.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	3,171.54	0.00 %	3,171.54
T057.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	1,103.14	0.00 %	1,103.14
T057.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	777.92	777.92	0.00	19.50	2.51 %	19.50
T057.VI	APROVECHAMIENTOS	0.00	2,413.79	2,413.79	0.00	894.42	37.05 %	894.42
T057.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	2,413.79	2,413.79	0.00	894.42	37.05 %	894.42
T057.VI.1.610905	ESTIMULO FISCAL	0.00	2,413.79	2,413.79	0.00	894.42	37.05 %	894.42
T057.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	12,456,892.34	16,409.00	12,473,301.34	22,561.00	9,260,860.67	74.25 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T057.VII.1	DESCENTRALIZADOS	12,456,892.34	16,409.00	12,473,301.34	22,561.00	9,260,860.67	74.25 %	0.00
T057.VII.1.711001	FARMACIAS	2,406,102.06	0.00	2,406,102.06	0.00	1,512,298.71	62.85 %	0.00

T057.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	2,126.05	0.00	2,126.05	0.00	1,708.75	80.37 %	0.00
T057.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	557.09	0.00 %	557.09
T057.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	5,064.55	0.00 %	5,064.55
T057.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	20,823.69	0.00 %	20,823.69
T057.VII.1.711015	COMISIONES REMESAS	18,007.01	0.00	18,007.01	0.00	18,830.39	104.57 %	823.38
T057.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	19,315.66	0.00 %	19,315.66
T057.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	10,521.25	0.00 %	10,521.25
T057.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	16,409.00	16,409.00	0.00	0.00	0.00 %	0.00
T057.VII.1.712002	FARMACIAS	10,011,622.61	0.00	10,011,622.61	22,086.00	7,637,302.43	76.28 %	0.00
T057.VII.1.713002	COMISIONES REMESAS EXENTAS	19,034.61	0.00	19,034.61	475.00	16,321.00	85.74 %	0.00
T057.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	18,117.15	0.00 %	18,117.15
T058	FARMACIA NO.58 VILLAGRAN	17,692,658.76	9,978.06	17,702,636.82	106,720.50	13,569,834.35	76.65 %	0.00
T058.V	PRODUCTOS	0.00	768.30	768.30	0.00	3,102.40	403.80 %	3,102.40
T058.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	768.30	768.30	0.00	3,102.40	403.80 %	3,102.40
T058.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	2,642.95	0.00 %	2,642.95
T058.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	342.45	0.00 %	342.45
T058.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	768.30	768.30	0.00	117.00	15.23 %	117.00
T058.VI	APROVECHAMIENTOS	0.00	709.36	709.36	0.00	364.17	51.34 %	364.17
T058.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	709.36	709.36	0.00	364.17	51.34 %	364.17
T058.VI.1.610905	ESTIMULO FISCAL	0.00	709.36	709.36	0.00	364.17	51.34 %	364.17
T058.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	17,692,658.76	8,500.40	17,701,159.16	106,720.50	13,566,367.78	76.64 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T058.VII.1	DESCENTRALIZADOS	17,692,658.76	8,500.40	17,701,159.16	106,720.50	13,566,367.78	76.64 %	0.00
T058.VII.1.711001	FARMACIAS	3,828,067.74	0.00	3,828,067.74	0.00	2,377,729.85	62.11 %	0.00
T058.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	8,960.89	0.00	8,960.89	0.00	5,356.52	59.78 %	0.00
T058.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	821.57	0.00 %	821.57
T058.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	7,466.10	0.00 %	7,466.10
T058.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	30,690.62	0.00 %	30,690.62
T058.VII.1.711015	COMISIONES REMESAS	11,973.57	0.00	11,973.57	0.00	33,635.72	280.92 %	21,662.15
T058.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	27,781.85	0.00 %	27,781.85
T058.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	15,417.95	0.00 %	15,417.95
T058.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	8,500.40	8,500.40	0.00	0.00	0.00 %	0.00
T058.VII.1.712002	FARMACIAS	13,831,199.87	0.00	13,831,199.87	105,732.50	11,037,317.05	79.80 %	0.00
T058.VII.1.713002	COMISIONES REMESAS EXENTAS	12,456.69	0.00	12,456.69	988.00	22,363.00	179.53 %	9,906.31
T058.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	7,787.55	0.00 %	7,787.55
T059	FARMACIA NO.59 CELAYA	15,591,138.62	3,285.89	15,594,424.51	9,076.00	9,884,587.27	63.39 %	0.00
T059.V	PRODUCTOS	0.00	515.32	515.32	0.00	3,828.59	742.95 %	3,828.59
T059.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	515.32	515.32	0.00	3,828.59	742.95 %	3,828.59
T059.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	3,171.54	0.00 %	3,171.54
T059.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	397.05	0.00 %	397.05
T059.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	515.32	515.32	0.00	260.00	50.45 %	260.00
T059.VI	APROVECHAMIENTOS	0.00	887.57	887.57	0.00	494.36	55.70 %	494.36
T059.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	887.57	887.57	0.00	494.36	55.70 %	494.36
T059.VI.1.610905	ESTIMULO FISCAL	0.00	887.57	887.57	0.00	494.36	55.70 %	494.36
T059.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	15,591,138.62	1,883.00	15,593,021.62	9,076.00	9,880,264.32	63.36 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T059.VII.1	DESCENTRALIZADOS	15,591,138.62	1,883.00	15,593,021.62	9,076.00	9,880,264.32	63.36 %	0.00
T059.VII.1.711001	FARMACIAS	1,710,451.78	0.00	1,710,451.78	0.00	1,010,048.48	59.05 %	0.00
T059.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	4,650.69	0.00	4,650.69	0.00	1,938.38	41.68 %	0.00
T059.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	595.84	0.00 %	595.84
T059.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	5,424.22	0.00 %	5,424.22
T059.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	22,108.47	0.00 %	22,108.47
T059.VII.1.711015	COMISIONES REMESAS	597.57	0.00	597.57	0.00	659.74	110.40 %	62.17
T059.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	20,236.33	0.00 %	20,236.33

T059.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	11,236.27	0.00 %	11,236.27
T059.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	1,883.00	1,883.00	0.00	0.00	0.00 %	0.00
T059.VII.1.712002	FARMACIAS	13,874,803.03	0.00	13,874,803.03	9,076.00	8,803,899.64	63.45 %	0.00
T059.VII.1.713002	COMISIONES REMESAS EXENTAS	635.55	0.00	635.55	0.00	741.00	116.59 %	105.45
T059.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	3,375.95	0.00 %	3,375.95
T060	FARMACIA NO.60 IRAPUATO	7,817,450.75	3,652.65	7,821,103.40	7,395.50	2,871,960.04	36.72 %	0.00
T060.V	PRODUCTOS	0.00	494.78	494.78	0.00	3,243.93	655.63 %	3,243.93
T060.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	494.78	494.78	0.00	3,243.93	655.63 %	3,243.93
T060.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	2,642.95	0.00 %	2,642.95
T060.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	555.48	0.00 %	555.48
T060.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	494.78	494.78	0.00	45.50	9.20 %	45.50
T060.VI	APROVECHAMIENTOS	0.00	2,135.67	2,135.67	0.00	1,068.86	50.05 %	1,068.86
T060.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	2,135.67	2,135.67	0.00	1,068.86	50.05 %	1,068.86
T060.VI.1.610905	ESTIMULO FISCAL	0.00	2,135.67	2,135.67	0.00	1,068.86	50.05 %	1,068.86
T060.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	7,817,450.75	1,022.20	7,818,472.95	7,395.50	2,867,647.25	36.68 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T060.VII.1	DESCENTRALIZADOS	7,817,450.75	1,022.20	7,818,472.95	7,395.50	2,867,647.25	36.68 %	0.00
T060.VII.1.711001	FARMACIAS	1,471,911.15	0.00	1,471,911.15	0.00	555,499.98	37.74 %	0.00
T060.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	8,551.64	0.00	8,551.64	0.00	2,486.82	29.08 %	0.00
T060.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	172.62	0.00 %	172.62
T060.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	1,576.07	0.00 %	1,576.07
T060.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	6,299.08	0.00 %	6,299.08
T060.VII.1.711015	COMISIONES REMESAS	601.34	0.00	601.34	0.00	144.87	24.09 %	0.00
T060.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	5,545.76	0.00 %	5,545.76
T060.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	3,238.21	0.00 %	3,238.21
T060.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	1,022.20	1,022.20	0.00	0.00	0.00 %	0.00
T060.VII.1.712002	FARMACIAS	6,336,354.85	0.00	6,336,354.85	7,376.50	2,291,321.34	36.16 %	0.00
T060.VII.1.713002	COMISIONES REMESAS EXENTAS	31.77	0.00	31.77	19.00	152.00	478.44 %	120.23
T060.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	1,210.50	0.00 %	1,210.50
T061	FARMACIA NO.61 TIERRA BLANCA	3,846,373.86	34,015.67	3,880,389.53	0.00	2,722,360.77	70.16 %	0.00
T061.V	PRODUCTOS	0.00	0.00	0.00	0.00	1,586.91	0.00 %	1,586.91
T061.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	0.00	0.00	0.00	1,586.91	0.00 %	1,586.91
T061.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	1,057.18	0.00 %	1,057.18
T061.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	529.73	0.00 %	529.73
T061.VI	APROVECHAMIENTOS	0.00	2,273.67	2,273.67	0.00	558.43	24.56 %	558.43
T061.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	2,273.67	2,273.67	0.00	558.43	24.56 %	558.43
T061.VI.1.610905	ESTIMULO FISCAL	0.00	2,273.67	2,273.67	0.00	558.43	24.56 %	558.43
T061.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	3,846,373.86	31,742.00	3,878,115.86	0.00	2,720,215.43	70.14 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T061.VII.1	DESCENTRALIZADOS	3,846,373.86	31,742.00	3,878,115.86	0.00	2,720,215.43	70.14 %	0.00
T061.VII.1.711001	FARMACIAS	1,522,290.14	0.00	1,522,290.14	0.00	1,028,957.57	67.59 %	0.00
T061.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	162.02	0.00 %	162.02
T061.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	1,471.74	0.00 %	1,471.74
T061.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	6,051.55	0.00 %	6,051.55
T061.VII.1.711015	COMISIONES REMESAS	15,737.75	0.00	15,737.75	0.00	10,163.37	64.58 %	0.00
T061.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	5,346.90	0.00 %	5,346.90
T061.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	3,021.50	0.00 %	3,021.50
T061.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	31,742.00	31,742.00	0.00	0.00	0.00 %	0.00
T061.VII.1.712002	FARMACIAS	2,308,345.97	0.00	2,308,345.97	0.00	1,636,298.13	70.89 %	0.00
T061.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	28,742.65	0.00 %	28,742.65
T062	FARMACIA NO.62 SANTA CATARINA	4,728,653.78	10,135.46	4,738,789.24	0.00	3,305,991.44	69.76 %	0.00
T062.V	PRODUCTOS	0.00	0.00	0.00	0.00	3,276.25	0.00 %	3,276.25
T062.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	0.00	0.00	0.00	3,276.25	0.00 %	3,276.25

T062.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	1,585.77	0.00 %	1,585.77
T062.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	1,690.48	0.00 %	1,690.48
T062.VI	APROVECHAMIENTOS	0.00	2,657.26	2,657.26	0.00	1,224.22	46.07 %	1,224.22
T062.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	2,657.26	2,657.26	0.00	1,224.22	46.07 %	1,224.22
T062.VI.1.610905	ESTIMULO FISCAL	0.00	2,657.26	2,657.26	0.00	1,224.22	46.07 %	1,224.22
T062.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	4,728,653.78	7,478.20	4,736,131.98	0.00	3,301,490.97	69.71 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T062.VII.1	DESCENTRALIZADOS	4,728,653.78	7,478.20	4,736,131.98	0.00	3,301,490.97	69.71 %	0.00
T062.VII.1.711001	FARMACIAS	1,321,186.15	0.00	1,321,186.15	0.00	913,499.47	69.14 %	0.00
T062.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	189.13	0.00 %	189.13
T062.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	1,720.86	0.00 %	1,720.86
T062.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	7,007.88	0.00 %	7,007.88
T062.VII.1.711015	COMISIONES REMESAS	154,611.88	0.00	154,611.88	0.00	158,563.96	102.56 %	3,952.08
T062.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	6,141.55	0.00 %	6,141.55
T062.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	3,528.12	0.00 %	3,528.12
T062.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	7,478.20	7,478.20	0.00	0.00	0.00 %	0.00
T062.VII.1.712002	FARMACIAS	3,252,855.75	0.00	3,252,855.75	0.00	2,202,904.50	67.72 %	0.00
T062.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	7,935.50	0.00 %	7,935.50
T063	FARMACIA NO.63 VICTORIA	7,545,034.26	32,100.62	7,577,134.88	30,000.50	6,093,020.31	80.41 %	0.00
T063.V	PRODUCTOS	0.00	655.20	655.20	0.00	4,330.67	660.97 %	4,330.67
T063.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	655.20	655.20	0.00	4,330.67	660.97 %	4,330.67
T063.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	1,585.77	0.00 %	1,585.77
T063.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	2,738.40	0.00 %	2,738.40
T063.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	655.20	655.20	0.00	6.50	0.99 %	6.50
T063.VI	APROVECHAMIENTOS	0.00	2,931.42	2,931.42	0.00	1,043.71	35.60 %	1,043.71
T063.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	2,931.42	2,931.42	0.00	1,043.71	35.60 %	1,043.71
T063.VI.1.610905	ESTIMULO FISCAL	0.00	2,931.42	2,931.42	0.00	1,043.71	35.60 %	1,043.71
T063.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	7,545,034.26	28,514.00	7,573,548.26	30,000.50	6,087,645.93	80.38 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T063.VII.1	DESCENTRALIZADOS	7,545,034.26	28,514.00	7,573,548.26	30,000.50	6,087,645.93	80.38 %	0.00
T063.VII.1.711001	FARMACIAS	3,150,021.98	0.00	3,150,021.98	0.00	2,330,105.93	73.97 %	0.00
T063.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	4,763.84	0.00	4,763.84	0.00	2,818.38	59.16 %	0.00
T063.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	365.23	0.00 %	365.23
T063.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	3,323.24	0.00 %	3,323.24
T063.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	13,600.79	0.00 %	13,600.79
T063.VII.1.711015	COMISIONES REMESAS	18,574.69	0.00	18,574.69	0.00	17,724.32	95.42 %	0.00
T063.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	12,629.60	0.00 %	12,629.60
T063.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	6,907.07	0.00 %	6,907.07
T063.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	28,514.00	28,514.00	0.00	0.00	0.00 %	0.00
T063.VII.1.712002	FARMACIAS	4,362,776.10	0.00	4,362,776.10	29,221.50	3,658,916.82	83.87 %	0.00
T063.VII.1.713002	COMISIONES REMESAS EXENTAS	8,897.65	0.00	8,897.65	779.00	15,713.00	176.60 %	6,815.35
T063.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	25,541.55	0.00 %	25,541.55
T064	FARMACIA NO.64 OCAMPO	10,229,592.78	10,089.90	10,239,682.68	100,741.00	7,755,242.19	75.74 %	0.00
T064.V	PRODUCTOS	0.00	529.10	529.10	0.00	66,221.53	12,515.88 %	66,221.53
T064.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	529.10	529.10	0.00	66,221.53	12,515.88 %	66,221.53
T064.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	2,114.36	0.00 %	2,114.36
T064.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	63,970.67	0.00 %	63,970.67
T064.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	529.10	529.10	0.00	136.50	25.80 %	136.50
T064.VI	APROVECHAMIENTOS	0.00	845.20	845.20	0.00	546.34	64.64 %	546.34
T064.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	845.20	845.20	0.00	546.34	64.64 %	546.34
T064.VI.1.610905	ESTIMULO FISCAL	0.00	845.20	845.20	0.00	546.34	64.64 %	546.34
T064.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	10,229,592.78	8,715.60	10,238,308.38	100,741.00	7,688,474.32	75.10 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T064.VII.1	DESCENTRALIZADOS	10,229,592.78	8,715.60	10,238,308.38	100,741.00	7,688,474.32	75.10 %	0.00

T064.VII.1.711001	FARMACIAS	3,212,782.09	0.00	3,212,782.09	0.00	1,750,508.35	54.49 %	0.00
T064.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	3,154.86	0.00	3,154.86	0.00	2,678.04	84.89 %	0.00
T064.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	464.26	0.00 %	464.26
T064.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	4,212.34	0.00 %	4,212.34
T064.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	17,529.33	0.00 %	17,529.33
T064.VII.1.711015	COMISIONES REMESAS	36,271.87	0.00	36,271.87	0.00	30,609.54	84.39 %	0.00
T064.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	16,468.32	0.00 %	16,468.32
T064.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	8,774.20	0.00 %	8,774.20
T064.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	8,715.60	8,715.60	0.00	0.00	0.00 %	0.00
T064.VII.1.712002	FARMACIAS	6,934,071.49	0.00	6,934,071.49	98,195.00	5,779,667.09	83.35 %	0.00
T064.VII.1.713002	COMISIONES REMESAS EXENTAS	43,312.47	0.00	43,312.47	2,546.00	68,780.00	158.80 %	25,467.53
T064.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	8,782.85	0.00 %	8,782.85
T065	FARMACIA NO.65 LEON	9,747,187.89	5,419.59	9,752,607.48	105,489.50	5,718,678.37	58.64 %	0.00
T065.V	PRODUCTOS	0.00	422.76	422.76	0.00	2,258.46	534.22 %	2,258.46
T065.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	422.76	422.76	0.00	2,258.46	534.22 %	2,258.46
T065.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	2,114.36	0.00 %	2,114.36
T065.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	111.60	0.00 %	111.60
T065.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	422.76	422.76	0.00	32.50	7.69 %	32.50
T065.VI	APROVECHAMIENTOS	0.00	2,145.43	2,145.43	0.00	960.66	44.78 %	960.66
T065.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	2,145.43	2,145.43	0.00	960.66	44.78 %	960.66
T065.VI.1.610905	ESTIMULO FISCAL	0.00	2,145.43	2,145.43	0.00	960.66	44.78 %	960.66
T065.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.	9,747,187.89	2,851.40	9,750,039.29	105,489.50	5,715,459.25	58.62 %	0.00
T065.VII.1	DESCENTRALIZADOS	9,747,187.89	2,851.40	9,750,039.29	105,489.50	5,715,459.25	58.62 %	0.00
T065.VII.1.711001	FARMACIAS	826,808.51	0.00	826,808.51	0.00	445,069.83	53.83 %	0.00
T065.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	1,519.87	0.00	1,519.87	0.00	701.30	46.14 %	0.00
T065.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	349.67	0.00 %	349.67
T065.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	3,193.81	0.00 %	3,193.81
T065.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	12,787.85	0.00 %	12,787.85
T065.VII.1.711015	COMISIONES REMESAS	90.20	0.00	90.20	0.00	217.00	240.58 %	126.80
T065.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	11,775.33	0.00 %	11,775.33
T065.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	6,631.03	0.00 %	6,631.03
T065.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	2,851.40	2,851.40	0.00	0.00	0.00 %	0.00
T065.VII.1.712002	FARMACIAS	8,918,673.98	0.00	8,918,673.98	105,489.50	5,233,302.18	58.68 %	0.00
T065.VII.1.713002	COMISIONES REMESAS EXENTAS	95.33	0.00	95.33	0.00	19.00	19.93 %	0.00
T065.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	1,412.25	0.00 %	1,412.25
T066	FARMACIA NO.66 XICHU	2,470,336.28	8,429.80	2,478,766.08	0.00	2,367,625.42	95.52 %	0.00
T066.V	PRODUCTOS	0.00	828.88	828.88	0.00	1,296.87	156.46 %	1,296.87
T066.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	828.88	828.88	0.00	1,296.87	156.46 %	1,296.87
T066.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	1,057.18	0.00 %	1,057.18
T066.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	239.69	0.00 %	239.69
T066.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	828.88	828.88	0.00	0.00	0.00 %	0.00
T066.VI	APROVECHAMIENTOS	0.00	1,037.32	1,037.32	0.00	2,317.45	223.41 %	2,317.45
T066.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	1,037.32	1,037.32	0.00	2,317.45	223.41 %	2,317.45
T066.VI.1.610061	SANCIONES	0.00	0.00	0.00	0.00	1,781.43	0.00 %	1,781.43
T066.VI.1.610905	ESTIMULO FISCAL	0.00	1,037.32	1,037.32	0.00	536.02	51.67 %	536.02
T066.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.	2,470,336.28	6,563.60	2,476,899.88	0.00	2,364,011.10	95.44 %	0.00
T066.VII.1	DESCENTRALIZADOS	2,470,336.28	6,563.60	2,476,899.88	0.00	2,364,011.10	95.44 %	0.00
T066.VII.1.711001	FARMACIAS	999,761.84	0.00	999,761.84	0.00	868,436.47	86.86 %	0.00
T066.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	140.75	0.00 %	140.75
T066.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	1,282.00	0.00 %	1,282.00
T066.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	5,205.84	0.00 %	5,205.84
T066.VII.1.711015	COMISIONES REMESAS	9,294.55	0.00	9,294.55	0.00	16,572.72	178.31 %	7,278.17

T066.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	4,709.08	0.00 %	4,709.08
T066.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	2,648.59	0.00 %	2,648.59
T066.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	6,563.60	6,563.60	0.00	0.00	0.00 %	0.00
T066.VII.1.712002	FARMACIAS	1,461,279.89	0.00	1,461,279.89	0.00	1,453,220.00	99.45 %	0.00
T066.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	11,795.65	0.00 %	11,795.65
T067	FARMACIA NO.67 PUEBLO NUEVO	7,430,698.56	5,294.27	7,435,992.83	12,711.50	6,281,667.05	84.48 %	0.00
T067.V	PRODUCTOS	0.00	599.30	599.30	0.00	2,473.03	412.65 %	2,473.03
T067.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	599.30	599.30	0.00	2,473.03	412.65 %	2,473.03
T067.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	2,114.36	0.00 %	2,114.36
T067.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	300.17	0.00 %	300.17
T067.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	599.30	599.30	0.00	58.50	9.76 %	58.50
T067.VI	APROVECHAMIENTOS	0.00	2,327.77	2,327.77	0.00	871.02	37.42 %	871.02
T067.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	2,327.77	2,327.77	0.00	871.02	37.42 %	871.02
T067.VI.1.610905	ESTIMULO FISCAL	0.00	2,327.77	2,327.77	0.00	871.02	37.42 %	871.02
T067.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	7,430,698.56	2,367.20	7,433,065.76	12,711.50	6,278,323.00	84.46 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T067.VII.1	DESCENTRALIZADOS	7,430,698.56	2,367.20	7,433,065.76	12,711.50	6,278,323.00	84.46 %	0.00
T067.VII.1.711001	FARMACIAS	1,298,615.36	0.00	1,298,615.36	0.00	1,094,176.51	84.26 %	0.00
T067.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	3,863.75	0.00	3,863.75	0.00	2,665.32	68.98 %	0.00
T067.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	377.04	0.00 %	377.04
T067.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	3,425.65	0.00 %	3,425.65
T067.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	14,146.43	0.00 %	14,146.43
T067.VII.1.711015	COMISIONES REMESAS	19,044.61	0.00	19,044.61	0.00	15,411.33	80.92 %	0.00
T067.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	13,264.42	0.00 %	13,264.42
T067.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	7,134.37	0.00 %	7,134.37
T067.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	2,367.20	2,367.20	0.00	0.00	0.00 %	0.00
T067.VII.1.712002	FARMACIAS	6,096,527.45	0.00	6,096,527.45	11,970.50	5,097,568.83	83.61 %	0.00
T067.VII.1.713002	COMISIONES REMESAS EXENTAS	12,647.39	0.00	12,647.39	741.00	27,759.00	219.48 %	15,111.61
T067.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	2,394.10	0.00 %	2,394.10
T068	FARMACIA NO.68 ATARJEJA	1,325,280.88	4,259.31	1,329,540.19	0.00	972,041.40	73.11 %	0.00
T068.V	PRODUCTOS	0.00	0.00	0.00	0.00	528.59	0.00 %	528.59
T068.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	0.00	0.00	0.00	528.59	0.00 %	528.59
T068.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	528.59	0.00 %	528.59
T068.VI	APROVECHAMIENTOS	0.00	762.31	762.31	0.00	534.57	70.13 %	534.57
T068.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	762.31	762.31	0.00	534.57	70.13 %	534.57
T068.VI.1.610905	ESTIMULO FISCAL	0.00	762.31	762.31	0.00	534.57	70.13 %	534.57
T068.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	1,325,280.88	3,497.00	1,328,777.88	0.00	970,978.24	73.07 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T068.VII.1	DESCENTRALIZADOS	1,325,280.88	3,497.00	1,328,777.88	0.00	970,978.24	73.07 %	0.00
T068.VII.1.711001	FARMACIAS	518,301.09	0.00	518,301.09	0.00	390,792.11	75.40 %	0.00
T068.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	58.34	0.00 %	58.34
T068.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	531.26	0.00 %	531.26
T068.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	2,159.57	0.00 %	2,159.57
T068.VII.1.711015	COMISIONES REMESAS	1,486.44	0.00	1,486.44	0.00	517.00	34.78 %	0.00
T068.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	1,932.93	0.00 %	1,932.93
T068.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	1,094.73	0.00 %	1,094.73
T068.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	3,497.00	3,497.00	0.00	0.00	0.00 %	0.00
T068.VII.1.712002	FARMACIAS	805,493.35	0.00	805,493.35	0.00	571,296.45	70.93 %	0.00
T068.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	2,595.85	0.00 %	2,595.85
T069	FARMACIA NO.69 CELAYA,SN MIGUEL OCTOPAN	11,188,373.08	5,811.42	11,194,184.50	2,678.50	8,163,945.16	72.93 %	0.00
T069.V	PRODUCTOS	0.00	729.82	729.82	0.00	2,211.65	303.04 %	2,211.65
T069.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	729.82	729.82	0.00	2,211.65	303.04 %	2,211.65
T069.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	2,114.36	0.00 %	2,114.36

T069.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	97.29	0.00 %	97.29
T069.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	729.82	729.82	0.00	0.00	0.00 %	0.00
T069.VI	APROVECHAMIENTOS	0.00	1,746.00	1,746.00	0.00	695.56	39.84 %	695.56
T069.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	1,746.00	1,746.00	0.00	695.56	39.84 %	695.56
T069.VI.1.610905	ESTIMULO FISCAL	0.00	1,746.00	1,746.00	0.00	695.56	39.84 %	695.56
T069.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	11,188,373.08	3,335.60	11,191,708.68	2,678.50	8,161,037.95	72.92 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T069.VII.1	DESCENTRALIZADOS	11,188,373.08	3,335.60	11,191,708.68	2,678.50	8,161,037.95	72.92 %	0.00
T069.VII.1.711001	FARMACIAS	4,776,189.06	0.00	4,776,189.06	0.00	2,682,449.05	56.16 %	0.00
T069.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	231.57	0.00	231.57	0.00	191.25	82.59 %	0.00
T069.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	490.13	0.00 %	490.13
T069.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	4,456.44	0.00 %	4,456.44
T069.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	18,335.94	0.00 %	18,335.94
T069.VII.1.711015	COMISIONES REMESAS	7,055.70	0.00	7,055.70	0.00	12,187.40	172.73 %	5,131.70
T069.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	17,235.92	0.00 %	17,235.92
T069.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	9,288.37	0.00 %	9,288.37
T069.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	3,335.60	3,335.60	0.00	0.00	0.00 %	0.00
T069.VII.1.712002	FARMACIAS	6,380,809.54	0.00	6,380,809.54	1,937.50	5,386,037.60	84.41 %	0.00
T069.VII.1.713002	COMISIONES REMESAS EXENTAS	24,087.21	0.00	24,087.21	741.00	25,080.00	104.12 %	992.79
T069.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	5,285.85	0.00 %	5,285.85
T070	FARMACIA NO.70 GUANAJUATO	1,765,542.94	5,507.70	1,771,050.64	7,780.00	3,603,399.78	203.46 %	1,837,856.84
T070.V	PRODUCTOS	0.00	596.18	596.18	0.00	3,909.64	655.78 %	3,909.64
T070.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	596.18	596.18	0.00	3,909.64	655.78 %	3,909.64
T070.V.1.510206	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	2,114.36	0.00 %	2,114.36
T070.V.1.511007	DIVIDENDOS	0.00	0.00	0.00	0.00	1,795.28	0.00 %	1,795.28
T070.V.1.519001	INTERESES DE VENTAS A CREDITO	0.00	596.18	596.18	0.00	0.00	0.00 %	0.00
T070.VI	OTROS INGRESOS FINANCIEROS	0.00	4,642.52	4,642.52	0.00	1,124.74	24.23 %	1,124.74
T070.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	4,642.52	4,642.52	0.00	1,124.74	24.23 %	1,124.74
T070.VI.1.610905	ESTIMULO FISCAL	0.00	4,642.52	4,642.52	0.00	1,124.74	24.23 %	1,124.74
T070.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	1,765,542.94	269.00	1,765,811.94	7,780.00	3,598,365.40	203.78 %	1,832,822.46
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T070.VII.1	DESCENTRALIZADOS	1,765,542.94	269.00	1,765,811.94	7,780.00	3,598,365.40	203.78 %	1,832,822.46
T070.VII.1.711001	FARMACIAS	676,866.43	0.00	676,866.43	0.00	977,135.04	144.36 %	300,268.61
T070.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	3,181.79	0.00	3,181.79	0.00	6,797.78	213.65 %	3,615.99
T070.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	217.41	0.00 %	217.41
T070.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	1,974.41	0.00 %	1,974.41
T070.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	8,251.09	0.00 %	8,251.09
T070.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	8,457.89	0.00 %	8,457.89
T070.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	4,207.12	0.00 %	4,207.12
T070.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	269.00	269.00	0.00	0.00	0.00 %	0.00
T070.VII.1.712002	FARMACIAS	1,085,494.72	0.00	1,085,494.72	7,780.00	2,590,665.61	238.66 %	1,505,170.89
T070.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	659.05	0.00 %	659.05
T071	FARMACIA NO.71 LEON	6,991,667.64	3,280.03	6,994,947.67	29,885.00	5,347,015.78	76.44 %	0.00
T071.V	PRODUCTOS	0.00	606.06	606.06	0.00	2,367.44	390.63 %	2,367.44
T071.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	606.06	606.06	0.00	2,367.44	390.63 %	2,367.44
T071.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	2,114.36	0.00 %	2,114.36
T071.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	155.58	0.00 %	155.58
T071.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	606.06	606.06	0.00	97.50	16.09 %	97.50
T071.VI	APROVECHAMIENTOS	0.00	2,566.37	2,566.37	0.00	1,016.17	39.60 %	1,016.17
T071.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	2,566.37	2,566.37	0.00	1,016.17	39.60 %	1,016.17
T071.VI.1.610905	ESTIMULO FISCAL	0.00	2,566.37	2,566.37	0.00	1,016.17	39.60 %	1,016.17
T071.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	6,991,667.64	107.60	6,991,775.24	29,885.00	5,343,632.17	76.43 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T071.VII.1	DESCENTRALIZADOS	6,991,667.64	107.60	6,991,775.24	29,885.00	5,343,632.17	76.43 %	0.00

T071.VII.1.711001	FARMACIAS	910,920.14	0.00	910,920.14	0.00	705,581.65	77.46 %	0.00
T071.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	914.57	0.00	914.57	0.00	726.83	79.47 %	0.00
T071.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	322.96	0.00 %	322.96
T071.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	2,948.34	0.00 %	2,948.34
T071.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	11,939.82	0.00 %	11,939.82
T071.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	11,957.58	0.00 %	11,957.58
T071.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	6,248.05	0.00 %	6,248.05
T071.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	107.60	107.60	0.00	0.00	0.00 %	0.00
T071.VII.1.712002	FARMACIAS	6,079,832.93	0.00	6,079,832.93	29,885.00	4,603,853.14	75.72 %	0.00
T071.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	53.80	0.00 %	53.80
T072	FARMACIA NO.72 LEON	6,806,616.75	3,390.20	6,810,006.95	630.50	4,221,106.71	61.98 %	0.00
T072.V	PRODUCTOS	0.00	531.96	531.96	0.00	2,394.65	450.16 %	2,394.65
T072.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	531.96	531.96	0.00	2,394.65	450.16 %	2,394.65
T072.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	2,114.36	0.00 %	2,114.36
T072.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	143.79	0.00 %	143.79
T072.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	531.96	531.96	0.00	136.50	25.66 %	136.50
T072.VI	APROVECHAMIENTOS	0.00	706.24	706.24	0.00	405.78	57.46 %	405.78
T072.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	706.24	706.24	0.00	405.78	57.46 %	405.78
T072.VI.1.610905	ESTIMULO FISCAL	0.00	706.24	706.24	0.00	405.78	57.46 %	405.78
T072.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	6,806,616.75	2,152.00	6,808,768.75	630.50	4,218,306.28	61.95 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T072.VII.1	DESCENTRALIZADOS	6,806,616.75	2,152.00	6,808,768.75	630.50	4,218,306.28	61.95 %	0.00
T072.VII.1.711001	FARMACIAS	1,341,920.20	0.00	1,341,920.20	0.00	892,221.54	66.49 %	0.00
T072.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	2,896.78	0.00	2,896.78	0.00	1,874.55	64.71 %	0.00
T072.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	253.96	0.00 %	253.96
T072.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	2,313.24	0.00 %	2,313.24
T072.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	9,445.74	0.00 %	9,445.74
T072.VII.1.711015	COMISIONES REMESAS	738.52	0.00	738.52	0.00	50.00	6.77 %	0.00
T072.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	9,086.12	0.00 %	9,086.12
T072.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	4,850.80	0.00 %	4,850.80
T072.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	2,152.00	2,152.00	0.00	0.00	0.00 %	0.00
T072.VII.1.712002	FARMACIAS	5,461,061.25	0.00	5,461,061.25	630.50	3,296,328.83	60.36 %	0.00
T072.VII.1.713002	COMISIONES REMESAS EXENTAS	0.00	0.00	0.00	0.00	133.00	0.00 %	133.00
T072.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	1,748.50	0.00 %	1,748.50
T073	FARMACIA NO.73 SAN FCO RINCON	30,374,844.03	13,630.28	30,388,474.31	357,568.50	21,744,780.98	71.56 %	0.00
T073.V	PRODUCTOS	0.00	882.44	882.44	0.00	34,798.99	3,943.50 %	34,798.99
T073.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	882.44	882.44	0.00	34,798.99	3,943.50 %	34,798.99
T073.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	4,228.72	0.00 %	4,228.72
T073.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	28,672.27	0.00 %	28,672.27
T073.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	882.44	882.44	0.00	1,898.00	215.09 %	1,898.00
T073.VI	APROVECHAMIENTOS	0.00	2,149.24	2,149.24	0.00	893.70	41.58 %	893.70
T073.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	2,149.24	2,149.24	0.00	893.70	41.58 %	893.70
T073.VI.1.610905	ESTIMULO FISCAL	0.00	2,149.24	2,149.24	0.00	893.70	41.58 %	893.70
T073.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	30,374,844.03	10,598.60	30,385,442.63	357,568.50	21,709,088.29	71.45 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T073.VII.1	DESCENTRALIZADOS	30,374,844.03	10,598.60	30,385,442.63	357,568.50	21,709,088.29	71.45 %	0.00
T073.VII.1.711001	FARMACIAS	3,824,263.85	0.00	3,824,263.85	0.00	2,602,818.19	68.06 %	0.00
T073.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	4,571.54	0.00	4,571.54	0.00	3,736.59	81.74 %	0.00
T073.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	1,326.80	0.00 %	1,326.80
T073.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	12,077.67	0.00 %	12,077.67
T073.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	49,225.52	0.00 %	49,225.52
T073.VII.1.711015	COMISIONES REMESAS	37,312.16	0.00	37,312.16	0.00	30,455.70	81.62 %	0.00
T073.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	44,905.14	0.00 %	44,905.14
T073.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	24,998.45	0.00 %	24,998.45

T073.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	10,598.60	10,598.60	0.00	0.00	0.00 %	0.00
T073.VII.1.712002	FARMACIAS	26,502,944.78	0.00	26,502,944.78	357,207.50	18,912,100.78	71.36 %	0.00
T073.VII.1.713002	COMISIONES REMESAS EXENTAS	5,751.70	0.00	5,751.70	361.00	7,524.00	130.81 %	1,772.30
T073.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	19,919.45	0.00 %	19,919.45
T074	FARMACIA NO.74 LEON	8,366,308.27	10,245.36	8,376,553.63	27,975.00	4,789,048.42	57.17 %	0.00
T074.V	PRODUCTOS	0.00	466.44	466.44	0.00	3,161.65	677.83 %	3,161.65
T074.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	466.44	466.44	0.00	3,161.65	677.83 %	3,161.65
T074.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	2,114.36	0.00 %	2,114.36
T074.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	904.29	0.00 %	904.29
T074.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	466.44	466.44	0.00	143.00	30.66 %	143.00
T074.VI	APROVECHAMIENTOS	0.00	2,246.92	2,246.92	0.00	969.16	43.13 %	969.16
T074.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	2,246.92	2,246.92	0.00	969.16	43.13 %	969.16
T074.VI.1.610905	ESTIMULO FISCAL	0.00	2,246.92	2,246.92	0.00	969.16	43.13 %	969.16
T074.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	8,366,308.27	7,532.00	8,373,840.27	27,975.00	4,784,917.61	57.14 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T074.VII.1	DESCENTRALIZADOS	8,366,308.27	7,532.00	8,373,840.27	27,975.00	4,784,917.61	57.14 %	0.00
T074.VII.1.711001	FARMACIAS	1,195,436.22	0.00	1,195,436.22	0.00	697,564.99	58.35 %	0.00
T074.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	4,044.77	0.00	4,044.77	0.00	2,754.63	68.10 %	0.00
T074.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	289.29	0.00 %	289.29
T074.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	2,635.42	0.00 %	2,635.42
T074.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	10,758.51	0.00 %	10,758.51
T074.VII.1.711015	COMISIONES REMESAS	601.34	0.00	601.34	0.00	171.00	28.44 %	0.00
T074.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	10,386.73	0.00 %	10,386.73
T074.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	5,531.55	0.00 %	5,531.55
T074.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	7,532.00	7,532.00	0.00	0.00	0.00 %	0.00
T074.VII.1.712002	FARMACIAS	7,165,971.73	0.00	7,165,971.73	27,975.00	4,047,088.99	56.48 %	0.00
T074.VII.1.713002	COMISIONES REMESAS EXENTAS	254.21	0.00	254.21	0.00	608.00	239.17 %	353.79
T074.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	7,128.50	0.00 %	7,128.50
T075	FARMACIA NO.75 LEON	12,279,362.24	10,065.21	12,289,427.45	25,265.47	6,676,717.14	54.33 %	0.00
T075.V	PRODUCTOS	0.00	406.64	406.64	0.00	4,057.88	997.90 %	4,057.88
T075.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	406.64	406.64	0.00	4,057.88	997.90 %	4,057.88
T075.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	2,114.36	0.00 %	2,114.36
T075.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	1,878.52	0.00 %	1,878.52
T075.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	406.64	406.64	0.00	65.00	15.98 %	65.00
T075.VI	APROVECHAMIENTOS	0.00	2,072.77	2,072.77	0.00	991.48	47.83 %	991.48
T075.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	2,072.77	2,072.77	0.00	991.48	47.83 %	991.48
T075.VI.1.610905	ESTIMULO FISCAL	0.00	2,072.77	2,072.77	0.00	991.48	47.83 %	991.48
T075.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	12,279,362.24	7,585.80	12,286,948.04	25,265.47	6,671,667.78	54.30 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T075.VII.1	DESCENTRALIZADOS	12,279,362.24	7,585.80	12,286,948.04	25,265.47	6,671,667.78	54.30 %	0.00
T075.VII.1.711001	FARMACIAS	1,261,622.76	0.00	1,261,622.76	0.00	690,566.41	54.74 %	0.00
T075.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	7,780.53	0.00	7,780.53	0.00	3,481.60	44.75 %	0.00
T075.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	403.46	0.00 %	403.46
T075.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	3,670.56	0.00 %	3,670.56
T075.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	14,984.02	0.00 %	14,984.02
T075.VII.1.711015	COMISIONES REMESAS	93.95	0.00	93.95	0.00	98.00	104.31 %	4.05
T075.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	13,421.69	0.00 %	13,421.69
T075.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	7,563.44	0.00 %	7,563.44
T075.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	7,585.80	7,585.80	0.00	0.00	0.00 %	0.00
T075.VII.1.712002	FARMACIAS	11,009,801.44	0.00	11,009,801.44	25,265.47	5,931,399.85	53.87 %	0.00
T075.VII.1.713002	COMISIONES REMESAS EXENTAS	63.56	0.00	63.56	0.00	228.00	358.72 %	164.44
T075.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	5,850.75	0.00 %	5,850.75
T076	FARMACIA NO.76 LEON	14,645,984.52	14,639.91	14,660,624.43	61,983.32	8,695,227.48	59.31 %	0.00

T076.V	PRODUCTOS	0.00	596.70	596.70	0.00	4,803.84	805.07 %	4,803.84
T076.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	596.70	596.70	0.00	4,803.84	805.07 %	4,803.84
T076.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	2,642.95	0.00 %	2,642.95
T076.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	1,952.89	0.00 %	1,952.89
T076.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	596.70	596.70	0.00	208.00	34.86 %	208.00
T076.VI	APROVECHAMIENTOS	0.00	2,099.61	2,099.61	0.00	933.77	44.47 %	933.77
T076.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	2,099.61	2,099.61	0.00	933.77	44.47 %	933.77
T076.VI.1.610905	ESTIMULO FISCAL	0.00	2,099.61	2,099.61	0.00	933.77	44.47 %	933.77
T076.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	14,645,984.52	11,943.60	14,657,928.12	61,983.32	8,689,489.87	59.28 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T076.VII.1	DESCENTRALIZADOS	14,645,984.52	11,943.60	14,657,928.12	61,983.32	8,689,489.87	59.28 %	0.00
T076.VII.1.711001	FARMACIAS	2,009,589.61	0.00	2,009,589.61	0.00	1,083,827.83	53.93 %	0.00
T076.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	3,450.33	0.00	3,450.33	0.00	2,945.88	85.38 %	0.00
T076.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	526.14	0.00 %	526.14
T076.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	4,792.35	0.00 %	4,792.35
T076.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	19,409.87	0.00 %	19,409.87
T076.VII.1.711015	COMISIONES REMESAS	1,924.27	0.00	1,924.27	0.00	653.00	33.93 %	0.00
T076.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	17,140.37	0.00 %	17,140.37
T076.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	9,845.98	0.00 %	9,845.98
T076.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	11,943.60	11,943.60	0.00	0.00	0.00 %	0.00
T076.VII.1.712002	FARMACIAS	12,630,416.53	0.00	12,630,416.53	61,945.32	7,532,975.35	59.64 %	0.00
T076.VII.1.713002	COMISIONES REMESAS EXENTAS	603.78	0.00	603.78	38.00	722.00	119.58 %	118.22
T076.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	16,651.10	0.00 %	16,651.10
T077	FARMACIA NO.77 IRAPUATO	21,011,706.97	7,275.88	21,018,982.85	34,546.50	18,291,137.12	87.02 %	0.00
T077.V	PRODUCTOS	0.00	389.48	389.48	0.00	5,738.51	1,473.38 %	5,738.51
T077.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	389.48	389.48	0.00	5,738.51	1,473.38 %	5,738.51
T077.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	4,228.72	0.00 %	4,228.72
T077.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	1,054.79	0.00 %	1,054.79
T077.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	389.48	389.48	0.00	455.00	116.82 %	455.00
T077.VI	APROVECHAMIENTOS	0.00	0.00	0.00	0.00	393.59	0.00 %	393.59
T077.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	0.00	0.00	0.00	393.59	0.00 %	393.59
T077.VI.1.610905	ESTIMULO FISCAL	0.00	0.00	0.00	0.00	393.59	0.00 %	393.59
T077.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	21,011,706.97	6,886.40	21,018,593.37	34,546.50	18,285,005.02	86.99 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T077.VII.1	DESCENTRALIZADOS	21,011,706.97	6,886.40	21,018,593.37	34,546.50	18,285,005.02	86.99 %	0.00
T077.VII.1.711001	FARMACIAS	3,337,810.97	0.00	3,337,810.97	0.00	2,736,806.15	81.99 %	0.00
T077.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	37,506.97	0.00	37,506.97	0.00	26,413.55	70.42 %	0.00
T077.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	1,103.71	0.00 %	1,103.71
T077.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	10,026.51	0.00 %	10,026.51
T077.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	41,389.23	0.00 %	41,389.23
T077.VII.1.711015	COMISIONES REMESAS	15,258.56	0.00	15,258.56	0.00	6,345.35	41.59 %	0.00
T077.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	38,370.48	0.00 %	38,370.48
T077.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	20,822.80	0.00 %	20,822.80
T077.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	6,886.40	6,886.40	0.00	0.00	0.00 %	0.00
T077.VII.1.712002	FARMACIAS	17,618,969.62	0.00	17,618,969.62	34,375.50	15,386,396.94	87.33 %	0.00
T077.VII.1.713002	COMISIONES REMESAS EXENTAS	2,160.85	0.00	2,160.85	171.00	3,154.00	145.96 %	993.15
T077.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	14,176.30	0.00 %	14,176.30
T078	FARMACIA NO.78 YURIRIA	9,073,345.23	4,587.73	9,077,932.96	8,607.00	6,605,218.80	72.76 %	0.00
T078.V	PRODUCTOS	0.00	320.32	320.32	0.00	2,367.46	739.09 %	2,367.46
T078.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	320.32	320.32	0.00	2,367.46	739.09 %	2,367.46
T078.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	2,114.36	0.00 %	2,114.36
T078.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	240.10	0.00 %	240.10
T078.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	320.32	320.32	0.00	13.00	4.06 %	13.00
T078.VI	APROVECHAMIENTOS	0.00	2,384.41	2,384.41	0.00	875.17	36.70 %	875.17

T078.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	2,384.41	2,384.41	0.00	875.17	36.70 %	875.17
T078.VI.1.610905	ESTIMULO FISCAL	0.00	2,384.41	2,384.41	0.00	875.17	36.70 %	875.17
T078.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	9,073,345.23	1,883.00	9,075,228.23	8,607.00	6,601,976.17	72.75 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T078.VII.1	DESCENTRALIZADOS	9,073,345.23	1,883.00	9,075,228.23	8,607.00	6,601,976.17	72.75 %	0.00
T078.VII.1.711001	FARMACIAS	1,397,794.84	0.00	1,397,794.84	0.00	933,939.34	66.82 %	0.00
T078.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	489.36	0.00	489.36	0.00	318.75	65.14 %	0.00
T078.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	398.95	0.00 %	398.95
T078.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	3,619.98	0.00 %	3,619.98
T078.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	14,954.84	0.00 %	14,954.84
T078.VII.1.711015	COMISIONES REMESAS	11,664.37	0.00	11,664.37	0.00	10,368.80	88.89 %	0.00
T078.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	13,043.99	0.00 %	13,043.99
T078.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	7,407.06	0.00 %	7,407.06
T078.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	1,883.00	1,883.00	0.00	0.00	0.00 %	0.00
T078.VII.1.712002	FARMACIAS	7,660,314.26	0.00	7,660,314.26	8,569.00	5,613,121.66	73.28 %	0.00
T078.VII.1.713002	COMISIONES REMESAS EXENTAS	3,082.40	0.00	3,082.40	38.00	3,135.00	101.71 %	52.60
T078.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	1,667.80	0.00 %	1,667.80
T079	FARMACIA NO.79 GUANAJUATO	12,229,688.88	5,728.42	12,235,417.30	61,270.50	7,818,547.25	63.90 %	0.00
T079.V	PRODUCTOS	0.00	669.24	669.24	0.00	3,493.34	521.99 %	3,493.34
T079.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	669.24	669.24	0.00	3,493.34	521.99 %	3,493.34
T079.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	2,114.36	0.00 %	2,114.36
T079.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	1,144.98	0.00 %	1,144.98
T079.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	669.24	669.24	0.00	234.00	34.97 %	234.00
T079.VI	APROVECHAMIENTOS	0.00	3,821.78	3,821.78	0.00	874.43	22.88 %	874.43
T079.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	3,821.78	3,821.78	0.00	874.43	22.88 %	874.43
T079.VI.1.610905	ESTIMULO FISCAL	0.00	3,821.78	3,821.78	0.00	874.43	22.88 %	874.43
T079.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	12,229,688.88	1,237.40	12,230,926.28	61,270.50	7,814,179.48	63.89 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T079.VII.1	DESCENTRALIZADOS	12,229,688.88	1,237.40	12,230,926.28	61,270.50	7,814,179.48	63.89 %	0.00
T079.VII.1.711001	FARMACIAS	1,571,468.55	0.00	1,571,468.55	0.00	926,328.90	58.95 %	0.00
T079.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	1,403.99	0.00	1,403.99	0.00	841.56	59.94 %	0.00
T079.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	474.02	0.00 %	474.02
T079.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	4,315.66	0.00 %	4,315.66
T079.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	17,514.78	0.00 %	17,514.78
T079.VII.1.711015	COMISIONES REMESAS	5,248.01	0.00	5,248.01	0.00	8,031.49	153.04 %	2,783.48
T079.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	15,393.58	0.00 %	15,393.58
T079.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	8,855.70	0.00 %	8,855.70
T079.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	1,237.40	1,237.40	0.00	0.00	0.00 %	0.00
T079.VII.1.712002	FARMACIAS	10,648,930.81	0.00	10,648,930.81	61,194.50	6,827,949.54	64.12 %	0.00
T079.VII.1.713002	COMISIONES REMESAS EXENTAS	2,637.52	0.00	2,637.52	76.00	2,793.00	105.89 %	155.48
T079.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	1,681.25	0.00 %	1,681.25
T080	FARMACIA NO.80 CELAYA	10,123,463.56	4,098.26	10,127,561.82	510.50	8,305,293.84	82.01 %	0.00
T080.V	PRODUCTOS	0.00	761.28	761.28	0.00	2,138.64	280.93 %	2,138.64
T080.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	761.28	761.28	0.00	2,138.64	280.93 %	2,138.64
T080.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	2,114.36	0.00 %	2,114.36
T080.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	4.78	0.00 %	4.78
T080.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	761.28	761.28	0.00	19.50	2.56 %	19.50
T080.VI	APROVECHAMIENTOS	0.00	862.18	862.18	0.00	513.67	59.58 %	513.67
T080.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	862.18	862.18	0.00	513.67	59.58 %	513.67
T080.VI.1.610905	ESTIMULO FISCAL	0.00	862.18	862.18	0.00	513.67	59.58 %	513.67
T080.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	10,123,463.56	2,474.80	10,125,938.36	510.50	8,302,641.53	81.99 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T080.VII.1	DESCENTRALIZADOS	10,123,463.56	2,474.80	10,125,938.36	510.50	8,302,641.53	81.99 %	0.00
T080.VII.1.711001	FARMACIAS	1,967,803.39	0.00	1,967,803.39	0.00	1,485,490.63	75.49 %	0.00

T080.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	1,918.54	0.00	1,918.54	0.00	2,002.03	104.35 %	83.49
T080.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	498.11	0.00 %	498.11
T080.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	4,535.46	0.00 %	4,535.46
T080.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	18,547.19	0.00 %	18,547.19
T080.VII.1.711015	COMISIONES REMESAS	26,978.08	0.00	26,978.08	0.00	31,370.39	116.28 %	4,392.31
T080.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	17,751.90	0.00 %	17,751.90
T080.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	9,498.24	0.00 %	9,498.24
T080.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	2,474.80	2,474.80	0.00	0.00	0.00 %	0.00
T080.VII.1.712002	FARMACIAS	8,125,905.55	0.00	8,125,905.55	453.50	6,727,586.48	82.79 %	0.00
T080.VII.1.713002	COMISIONES REMESAS EXENTAS	858.00	0.00	858.00	57.00	2,698.00	314.45 %	1,840.00
T080.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	2,663.10	0.00 %	2,663.10
T081	FARMACIA NO.81 LEON	11,127,444.17	14,227.30	11,141,671.47	22,054.50	7,418,330.83	66.58 %	0.00
T081.V	PRODUCTOS	0.00	1,008.80	1,008.80	0.00	7,633.05	756.65 %	7,633.05
T081.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	1,008.80	1,008.80	0.00	7,633.05	756.65 %	7,633.05
T081.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	2,642.95	0.00 %	2,642.95
T081.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	4,756.10	0.00 %	4,756.10
T081.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	1,008.80	1,008.80	0.00	234.00	23.20 %	234.00
T081.VI	APROVECHAMIENTOS	0.00	2,404.70	2,404.70	0.00	947.77	39.41 %	947.77
T081.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	2,404.70	2,404.70	0.00	947.77	39.41 %	947.77
T081.VI.1.610905	ESTIMULO FISCAL	0.00	2,404.70	2,404.70	0.00	947.77	39.41 %	947.77
T081.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	11,127,444.17	10,813.80	11,138,257.97	22,054.50	7,409,750.01	66.53 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T081.VII.1	DESCENTRALIZADOS	11,127,444.17	10,813.80	11,138,257.97	22,054.50	7,409,750.01	66.53 %	0.00
T081.VII.1.711001	FARMACIAS	1,482,757.18	0.00	1,482,757.18	0.00	935,051.30	63.06 %	0.00
T081.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	6,399.04	0.00	6,399.04	0.00	4,667.70	72.94 %	0.00
T081.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	446.70	0.00 %	446.70
T081.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	4,070.83	0.00 %	4,070.83
T081.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	16,434.80	0.00 %	16,434.80
T081.VII.1.711015	COMISIONES REMESAS	1,548.42	0.00	1,548.42	0.00	1,144.00	73.88 %	0.00
T081.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	14,471.24	0.00 %	14,471.24
T081.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	8,359.44	0.00 %	8,359.44
T081.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	10,813.80	10,813.80	0.00	0.00	0.00 %	0.00
T081.VII.1.712002	FARMACIAS	9,636,548.86	0.00	9,636,548.86	22,054.50	6,414,987.90	66.57 %	0.00
T081.VII.1.713002	COMISIONES REMESAS EXENTAS	190.67	0.00	190.67	0.00	190.00	99.65 %	0.00
T081.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	9,926.10	0.00 %	9,926.10
T082	FARMACIA NO.82 ALDAMA	789,239.73	1,532.53	790,772.26	0.00	563,914.50	71.31 %	0.00
T082.V	PRODUCTOS	0.00	0.00	0.00	0.00	1,057.18	0.00 %	1,057.18
T082.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	0.00	0.00	0.00	1,057.18	0.00 %	1,057.18
T082.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	1,057.18	0.00 %	1,057.18
T082.VI	APROVECHAMIENTOS	0.00	1,532.53	1,532.53	0.00	340.66	22.23 %	340.66
T082.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	1,532.53	1,532.53	0.00	340.66	22.23 %	340.66
T082.VI.1.610905	ESTIMULO FISCAL	0.00	1,532.53	1,532.53	0.00	340.66	22.23 %	340.66
T082.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	789,239.73	0.00	789,239.73	0.00	562,516.66	71.27 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T082.VII.1	DESCENTRALIZADOS	789,239.73	0.00	789,239.73	0.00	562,516.66	71.27 %	0.00
T082.VII.1.711001	FARMACIAS	368,191.70	0.00	368,191.70	0.00	267,431.96	72.63 %	0.00
T082.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	33.86	0.00 %	33.86
T082.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	306.92	0.00 %	306.92
T082.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	1,278.59	0.00 %	1,278.59
T082.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	1,117.67	0.00 %	1,117.67
T082.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	628.01	0.00 %	628.01
T082.VII.1.712002	FARMACIAS	421,048.03	0.00	421,048.03	0.00	288,397.50	68.50 %	0.00
T082.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	3,322.15	0.00 %	3,322.15

T083	FARMACIA NO.83 LEON	13,215,882.91	5,908.46	13,221,791.37	12,347.50	8,435,305.98	63.80 %	0.00
T083.V	PRODUCTOS	0.00	1,041.82	1,041.82	0.00	4,377.14	420.14 %	4,377.14
T083.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	1,041.82	1,041.82	0.00	4,377.14	420.14 %	4,377.14
T083.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	1,585.77	0.00 %	1,585.77
T083.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	2,557.37	0.00 %	2,557.37
T083.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	1,041.82	1,041.82	0.00	234.00	22.46 %	234.00
T083.VI	APROVECHAMIENTOS	0.00	939.24	939.24	0.00	563.55	60.00 %	563.55
T083.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	939.24	939.24	0.00	563.55	60.00 %	563.55
T083.VI.1.610905	ESTIMULO FISCAL	0.00	939.24	939.24	0.00	563.55	60.00 %	563.55
T083.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	13,215,882.91	3,927.40	13,219,810.31	12,347.50	8,430,365.29	63.77 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T083.VII.1	DESCENTRALIZADOS	13,215,882.91	3,927.40	13,219,810.31	12,347.50	8,430,365.29	63.77 %	0.00
T083.VII.1.711001	FARMACIAS	1,506,252.15	0.00	1,506,252.15	0.00	925,889.47	61.47 %	0.00
T083.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	19,055.15	0.00	19,055.15	0.00	12,766.63	67.00 %	0.00
T083.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	508.12	0.00 %	508.12
T083.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	4,623.70	0.00 %	4,623.70
T083.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	19,027.65	0.00 %	19,027.65
T083.VII.1.711015	COMISIONES REMESAS	558.10	0.00	558.10	0.00	48.00	8.60 %	0.00
T083.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	18,755.21	0.00 %	18,755.21
T083.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	9,754.06	0.00 %	9,754.06
T083.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	3,927.40	3,927.40	0.00	0.00	0.00 %	0.00
T083.VII.1.712002	FARMACIAS	11,689,509.06	0.00	11,689,509.06	12,347.50	7,435,090.05	63.60 %	0.00
T083.VII.1.713002	COMISIONES REMESAS EXENTAS	508.45	0.00	508.45	0.00	513.00	100.89 %	4.55
T083.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	3,389.40	0.00 %	3,389.40
T084	FARMACIA NO.84 LEON	4,651,775.96	1,333.31	4,653,109.27	20,505.50	3,238,201.12	69.59 %	0.00
T084.V	PRODUCTOS	0.00	397.80	397.80	0.00	22,161.37	5,570.98 %	22,161.37
T084.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	397.80	397.80	0.00	22,161.37	5,570.98 %	22,161.37
T084.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	2,114.36	0.00 %	2,114.36
T084.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	20,008.01	0.00 %	20,008.01
T084.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	397.80	397.80	0.00	39.00	9.80 %	39.00
T084.VI	APROVECHAMIENTOS	0.00	720.31	720.31	0.00	543.67	75.48 %	543.67
T084.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	720.31	720.31	0.00	543.67	75.48 %	543.67
T084.VI.1.610905	ESTIMULO FISCAL	0.00	720.31	720.31	0.00	543.67	75.48 %	543.67
T084.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	4,651,775.96	215.20	4,651,991.16	20,505.50	3,215,496.08	69.12 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T084.VII.1	DESCENTRALIZADOS	4,651,775.96	215.20	4,651,991.16	20,505.50	3,215,496.08	69.12 %	0.00
T084.VII.1.711001	FARMACIAS	539,822.55	0.00	539,822.55	0.00	387,584.88	71.80 %	0.00
T084.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	1,597.31	0.00	1,597.31	0.00	1,122.13	70.25 %	0.00
T084.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	194.89	0.00 %	194.89
T084.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	1,774.75	0.00 %	1,774.75
T084.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	7,294.70	0.00 %	7,294.70
T084.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	7,351.96	0.00 %	7,351.96
T084.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	3,765.91	0.00 %	3,765.91
T084.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	215.20	215.20	0.00	0.00	0.00 %	0.00
T084.VII.1.712002	FARMACIAS	4,110,292.54	0.00	4,110,292.54	20,505.50	2,805,917.11	68.27 %	0.00
T084.VII.1.713002	COMISIONES REMESAS EXENTAS	63.56	0.00	63.56	0.00	19.00	29.89 %	0.00
T084.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	470.75	0.00 %	470.75
T085	FARMACIA NO.85 LEON	13,017,042.08	13,868.24	13,030,910.32	52,550.50	7,718,860.60	59.24 %	0.00
T085.V	PRODUCTOS	0.00	327.86	327.86	0.00	6,136.56	1,871.70 %	6,136.56
T085.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	327.86	327.86	0.00	6,136.56	1,871.70 %	6,136.56
T085.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	2,642.95	0.00 %	2,642.95
T085.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	2,954.11	0.00 %	2,954.11
T085.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	327.86	327.86	0.00	539.50	164.55 %	539.50
T085.VI	APROVECHAMIENTOS	0.00	1,704.38	1,704.38	0.00	1,096.96	64.36 %	1,096.96

T085.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	1,704.38	1,704.38	0.00	1,096.96	64.36 %	1,096.96
T085.VI.1.610905	ESTIMULO FISCAL	0.00	1,704.38	1,704.38	0.00	1,096.96	64.36 %	1,096.96
T085.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	13,017,042.08	11,836.00	13,028,878.08	52,550.50	7,711,627.08	59.19 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T085.VII.1	DESCENTRALIZADOS	13,017,042.08	11,836.00	13,028,878.08	52,550.50	7,711,627.08	59.19 %	0.00
T085.VII.1.711001	FARMACIAS	1,568,240.91	0.00	1,568,240.91	0.00	919,789.03	58.65 %	0.00
T085.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	7,480.98	0.00	7,480.98	0.00	4,935.51	65.97 %	0.00
T085.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	466.57	0.00 %	466.57
T085.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	4,252.86	0.00 %	4,252.86
T085.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	17,240.03	0.00 %	17,240.03
T085.VII.1.711015	COMISIONES REMESAS	3,715.76	0.00	3,715.76	0.00	1,090.96	29.36 %	0.00
T085.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	16,054.21	0.00 %	16,054.21
T085.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	8,849.01	0.00 %	8,849.01
T085.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	11,836.00	11,836.00	0.00	0.00	0.00 %	0.00
T085.VII.1.712002	FARMACIAS	11,437,064.21	0.00	11,437,064.21	52,531.50	6,729,422.25	58.84 %	0.00
T085.VII.1.713002	COMISIONES REMESAS EXENTAS	540.22	0.00	540.22	19.00	152.00	28.14 %	0.00
T085.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	9,374.65	0.00 %	9,374.65
T086	FARMACIA NO.86 SAN FCO.RINCON	20,261,304.50	10,474.41	20,271,778.91	127,792.70	15,406,619.65	76.00 %	0.00
T086.V	PRODUCTOS	0.00	278.20	278.20	0.00	8,416.80	3,025.45 %	8,416.80
T086.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	278.20	278.20	0.00	8,416.80	3,025.45 %	8,416.80
T086.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	3,171.54	0.00 %	3,171.54
T086.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	5,108.76	0.00 %	5,108.76
T086.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	278.20	278.20	0.00	136.50	49.07 %	136.50
T086.VI	APROVECHAMIENTOS	0.00	835.01	835.01	0.00	446.31	53.45 %	446.31
T086.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	835.01	835.01	0.00	446.31	53.45 %	446.31
T086.VI.1.610905	ESTIMULO FISCAL	0.00	835.01	835.01	0.00	446.31	53.45 %	446.31
T086.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	20,261,304.50	9,361.20	20,270,665.70	127,792.70	15,397,756.54	75.96 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T086.VII.1	DESCENTRALIZADOS	20,261,304.50	9,361.20	20,270,665.70	127,792.70	15,397,756.54	75.96 %	0.00
T086.VII.1.711001	FARMACIAS	2,537,829.73	0.00	2,537,829.73	0.00	1,800,418.37	70.94 %	0.00
T086.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	4,765.99	0.00	4,765.99	0.00	3,392.29	71.18 %	0.00
T086.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	933.69	0.00 %	933.69
T086.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	8,511.94	0.00 %	8,511.94
T086.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	34,577.67	0.00 %	34,577.67
T086.VII.1.711015	COMISIONES REMESAS	6,843.42	0.00	6,843.42	0.00	3,445.05	50.34 %	0.00
T086.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	33,174.34	0.00 %	33,174.34
T086.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	17,840.82	0.00 %	17,840.82
T086.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	9,361.20	9,361.20	0.00	0.00	0.00 %	0.00
T086.VII.1.712002	FARMACIAS	17,710,498.93	0.00	17,710,498.93	127,716.70	13,486,608.72	76.15 %	0.00
T086.VII.1.713002	COMISIONES REMESAS EXENTAS	1,366.43	0.00	1,366.43	76.00	1,900.00	139.05 %	533.57
T086.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	6,953.65	0.00 %	6,953.65
T087	FARMACIA NO.87 LEON	15,998,035.91	11,908.17	16,009,944.08	37,771.50	8,680,937.00	54.22 %	0.00
T087.V	PRODUCTOS	0.00	325.52	325.52	0.00	7,745.95	2,379.56 %	7,745.95
T087.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	325.52	325.52	0.00	7,745.95	2,379.56 %	7,745.95
T087.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	3,171.54	0.00 %	3,171.54
T087.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	4,385.91	0.00 %	4,385.91
T087.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	325.52	325.52	0.00	188.50	57.91 %	188.50
T087.VI	APROVECHAMIENTOS	0.00	2,060.05	2,060.05	0.00	805.31	39.09 %	805.31
T087.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	2,060.05	2,060.05	0.00	805.31	39.09 %	805.31
T087.VI.1.610905	ESTIMULO FISCAL	0.00	2,060.05	2,060.05	0.00	805.31	39.09 %	805.31
T087.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	15,998,035.91	9,522.60	16,007,558.51	37,771.50	8,672,385.74	54.18 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T087.VII.1	DESCENTRALIZADOS	15,998,035.91	9,522.60	16,007,558.51	37,771.50	8,672,385.74	54.18 %	0.00
T087.VII.1.711001	FARMACIAS	2,465,724.98	0.00	2,465,724.98	0.00	1,380,455.56	55.99 %	0.00

T087.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	10,818.98	0.00	10,818.98	0.00	4,718.76	43.62 %	0.00
T087.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	524.91	0.00 %	524.91
T087.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	4,769.98	0.00 %	4,769.98
T087.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	19,592.90	0.00 %	19,592.90
T087.VII.1.711015	COMISIONES REMESAS	3,290.41	0.00	3,290.41	0.00	1,173.00	35.65 %	0.00
T087.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	17,536.94	0.00 %	17,536.94
T087.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	9,823.85	0.00 %	9,823.85
T087.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	9,522.60	9,522.60	0.00	0.00	0.00 %	0.00
T087.VII.1.712002	FARMACIAS	13,517,311.77	0.00	13,517,311.77	37,752.50	7,220,014.29	53.41 %	0.00
T087.VII.1.713002	COMISIONES REMESAS EXENTAS	889.77	0.00	889.77	19.00	608.00	68.33 %	0.00
T087.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	13,167.55	0.00 %	13,167.55
T088	FARMACIA NO.88 DOLORES HIDALGO	14,473,818.28	50,514.60	14,524,332.88	46,191.50	11,388,662.88	78.41 %	0.00
T088.V	PRODUCTOS	0.00	353.60	353.60	0.00	5,311.26	1,502.05 %	5,311.26
T088.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	353.60	353.60	0.00	5,311.26	1,502.05 %	5,311.26
T088.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	2,642.95	0.00 %	2,642.95
T088.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	2,642.31	0.00 %	2,642.31
T088.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	353.60	353.60	0.00	26.00	7.35 %	26.00
T088.VI	APROVECHAMIENTOS	0.00	3,193.60	3,193.60	0.00	1,283.21	40.18 %	1,283.21
T088.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	3,193.60	3,193.60	0.00	1,283.21	40.18 %	1,283.21
T088.VI.1.610905	ESTIMULO FISCAL	0.00	3,193.60	3,193.60	0.00	1,283.21	40.18 %	1,283.21
T088.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	14,473,818.28	46,967.40	14,520,785.68	46,191.50	11,382,068.41	78.38 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T088.VII.1	DESCENTRALIZADOS	14,473,818.28	46,967.40	14,520,785.68	46,191.50	11,382,068.41	78.38 %	0.00
T088.VII.1.711001	FARMACIAS	1,709,556.58	0.00	1,709,556.58	0.00	1,172,119.50	68.56 %	0.00
T088.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	13,777.61	0.00	13,777.61	0.00	9,335.85	67.76 %	0.00
T088.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	683.10	0.00 %	683.10
T088.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	6,231.15	0.00 %	6,231.15
T088.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	25,191.94	0.00 %	25,191.94
T088.VII.1.711015	COMISIONES REMESAS	7,788.75	0.00	7,788.75	0.00	6,650.12	85.38 %	0.00
T088.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	23,798.61	0.00 %	23,798.61
T088.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	13,012.55	0.00 %	13,012.55
T088.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	46,967.40	46,967.40	0.00	0.00	0.00 %	0.00
T088.VII.1.712002	FARMACIAS	12,738,532.52	0.00	12,738,532.52	45,982.50	10,066,243.59	79.02 %	0.00
T088.VII.1.713002	COMISIONES REMESAS EXENTAS	4,162.82	0.00	4,162.82	209.00	7,961.00	191.24 %	3,798.18
T088.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	50,841.00	0.00 %	50,841.00
T089	FARMACIA NO.89 GUANAJUATO	9,128,853.71	19,234.95	9,148,088.66	2,375.00	6,983,180.41	76.33 %	0.00
T089.V	PRODUCTOS	0.00	961.12	961.12	0.00	5,622.29	584.97 %	5,622.29
T089.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	961.12	961.12	0.00	5,622.29	584.97 %	5,622.29
T089.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	2,642.95	0.00 %	2,642.95
T089.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	2,348.84	0.00 %	2,348.84
T089.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	961.12	961.12	0.00	630.50	65.60 %	630.50
T089.VI	APROVECHAMIENTOS	0.00	842.63	842.63	0.00	402.84	47.81 %	402.84
T089.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	842.63	842.63	0.00	402.84	47.81 %	402.84
T089.VI.1.610905	ESTIMULO FISCAL	0.00	842.63	842.63	0.00	402.84	47.81 %	402.84
T089.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	9,128,853.71	17,431.20	9,146,284.91	2,375.00	6,977,155.28	76.28 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T089.VII.1	DESCENTRALIZADOS	9,128,853.71	17,431.20	9,146,284.91	2,375.00	6,977,155.28	76.28 %	0.00
T089.VII.1.711001	FARMACIAS	2,703,528.78	0.00	2,703,528.78	0.00	1,739,172.95	64.33 %	0.00
T089.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	15,503.08	0.00	15,503.08	0.00	12,001.46	77.41 %	0.00
T089.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	420.16	0.00 %	420.16
T089.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	3,816.32	0.00 %	3,816.32
T089.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	15,825.63	0.00 %	15,825.63
T089.VII.1.711015	COMISIONES REMESAS	0.00	0.00	0.00	0.00	48.00	0.00 %	48.00
T089.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	15,234.37	0.00 %	15,234.37

T089.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	7,999.89	0.00 %	7,999.89
T089.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	17,431.20	17,431.20	0.00	0.00	0.00 %	0.00
T089.VII.1.712002	FARMACIAS	6,409,631.18	0.00	6,409,631.18	2,375.00	5,169,645.30	80.65 %	0.00
T089.VII.1.713002	COMISIONES REMESAS EXENTAS	190.67	0.00	190.67	0.00	133.00	69.75 %	0.00
T089.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	12,858.20	0.00 %	12,858.20
T090	FARMACIA NO.90 ACAMBARO	9,302,105.95	3,643.25	9,305,749.20	131,151.50	6,534,683.87	70.22 %	0.00
T090.V	PRODUCTOS	0.00	430.30	430.30	0.00	4,804.69	1,116.59 %	4,804.69
T090.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	430.30	430.30	0.00	4,804.69	1,116.59 %	4,804.69
T090.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	2,114.36	0.00 %	2,114.36
T090.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	2,677.33	0.00 %	2,677.33
T090.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	430.30	430.30	0.00	13.00	3.02 %	13.00
T090.VI	APROVECHAMIENTOS	0.00	2,459.75	2,459.75	0.00	899.31	36.56 %	899.31
T090.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	2,459.75	2,459.75	0.00	899.31	36.56 %	899.31
T090.VI.1.610905	ESTIMULO FISCAL	0.00	2,459.75	2,459.75	0.00	899.31	36.56 %	899.31
T090.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	9,302,105.95	753.20	9,302,859.15	131,151.50	6,528,979.87	70.18 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T090.VII.1	DESCENTRALIZADOS	9,302,105.95	753.20	9,302,859.15	131,151.50	6,528,979.87	70.18 %	0.00
T090.VII.1.711001	FARMACIAS	1,593,390.24	0.00	1,593,390.24	0.00	993,661.99	62.36 %	0.00
T090.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	3,360.75	0.00	3,360.75	0.00	2,320.89	69.06 %	0.00
T090.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	400.51	0.00 %	400.51
T090.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	3,653.37	0.00 %	3,653.37
T090.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	14,715.27	0.00 %	14,715.27
T090.VII.1.711015	COMISIONES REMESAS	777.73	0.00	777.73	0.00	529.48	68.08 %	0.00
T090.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	13,362.54	0.00 %	13,362.54
T090.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	7,557.84	0.00 %	7,557.84
T090.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	753.20	753.20	0.00	0.00	0.00 %	0.00
T090.VII.1.712002	FARMACIAS	7,704,354.78	0.00	7,704,354.78	131,151.50	5,491,288.88	71.28 %	0.00
T090.VII.1.713002	COMISIONES REMESAS EXENTAS	222.45	0.00	222.45	0.00	171.00	76.87 %	0.00
T090.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	1,318.10	0.00 %	1,318.10
T091	FARMACIA NO.91 LEON	19,044,594.59	7,244.91	19,051,839.50	1,137.50	11,625,634.38	61.02 %	0.00
T091.V	PRODUCTOS	0.00	334.10	334.10	0.00	6,200.54	1,855.89 %	6,200.54
T091.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	334.10	334.10	0.00	6,200.54	1,855.89 %	6,200.54
T091.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	3,171.54	0.00 %	3,171.54
T091.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	334.10	334.10	0.00	3,029.00	906.61 %	3,029.00
T091.VI	APROVECHAMIENTOS	0.00	2,606.81	2,606.81	0.00	893.58	34.28 %	893.58
T091.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	2,606.81	2,606.81	0.00	893.58	34.28 %	893.58
T091.VI.1.610905	ESTIMULO FISCAL	0.00	2,606.81	2,606.81	0.00	893.58	34.28 %	893.58
T091.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	19,044,594.59	4,304.00	19,048,898.59	1,137.50	11,618,540.26	60.99 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T091.VII.1	DESCENTRALIZADOS	19,044,594.59	4,304.00	19,048,898.59	1,137.50	11,618,540.26	60.99 %	0.00
T091.VII.1.711001	FARMACIAS	2,949,155.92	0.00	2,949,155.92	0.00	1,588,981.23	53.88 %	0.00
T091.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	3,954.26	0.00	3,954.26	0.00	956.39	24.19 %	0.00
T091.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	700.16	0.00 %	700.16
T091.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	6,374.44	0.00 %	6,374.44
T091.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	25,951.91	0.00 %	25,951.91
T091.VII.1.711015	COMISIONES REMESAS	1,307.89	0.00	1,307.89	0.00	872.00	66.67 %	0.00
T091.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	23,582.04	0.00 %	23,582.04
T091.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	13,182.15	0.00 %	13,182.15
T091.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	4,304.00	4,304.00	0.00	0.00	0.00 %	0.00
T091.VII.1.712002	FARMACIAS	16,089,731.64	0.00	16,089,731.64	1,099.50	9,953,748.89	61.86 %	0.00
T091.VII.1.713002	COMISIONES REMESAS EXENTAS	444.88	0.00	444.88	38.00	304.00	68.33 %	0.00
T091.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	3,887.05	0.00 %	3,887.05
T092	FARMACIA NO.92 SAN LUIS DE LA PAZ	20,597,050.97	56,220.64	20,653,271.61	64,726.00	16,279,244.73	78.82 %	0.00

T092.V	PRODUCTOS	0.00	483.08	483.08	0.00	17,914.45	3,708.38 %	17,914.45
T092.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	483.08	483.08	0.00	17,914.45	3,708.38 %	17,914.45
T092.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	3,171.54	0.00 %	3,171.54
T092.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	14,723.41	0.00 %	14,723.41
T092.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	483.08	483.08	0.00	19.50	4.04 %	19.50
T092.VI	APROVECHAMIENTOS	0.00	3,174.96	3,174.96	0.00	2,399.69	75.58 %	2,399.69
T092.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	3,174.96	3,174.96	0.00	2,399.69	75.58 %	2,399.69
T092.VI.1.610061	SANCIONES	0.00	0.00	0.00	0.00	1,071.43	0.00 %	1,071.43
T092.VI.1.610905	ESTIMULO FISCAL	0.00	3,174.96	3,174.96	0.00	1,328.26	41.84 %	1,328.26
T092.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.	20,597,050.97	52,562.60	20,649,613.57	64,726.00	16,258,930.59	78.74 %	0.00
T092.VII.1	DESCENTRALIZADOS	20,597,050.97	52,562.60	20,649,613.57	64,726.00	16,258,930.59	78.74 %	0.00
T092.VII.1.711001	FARMACIAS	2,930,057.15	0.00	2,930,057.15	0.00	1,888,353.26	64.45 %	0.00
T092.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	20,691.82	0.00	20,691.82	0.00	13,774.32	66.57 %	0.00
T092.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	980.05	0.00 %	980.05
T092.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	8,911.42	0.00 %	8,911.42
T092.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	36,545.12	0.00 %	36,545.12
T092.VII.1.711015	COMISIONES REMESAS	17,583.50	0.00	17,583.50	0.00	9,187.31	52.25 %	0.00
T092.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	33,371.34	0.00 %	33,371.34
T092.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	18,443.93	0.00 %	18,443.93
T092.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	52,562.60	52,562.60	0.00	0.00	0.00 %	0.00
T092.VII.1.712002	FARMACIAS	17,613,147.62	0.00	17,613,147.62	64,061.00	14,185,777.99	80.54 %	0.00
T092.VII.1.713002	COMISIONES REMESAS EXENTAS	15,570.88	0.00	15,570.88	665.00	14,991.00	96.28 %	0.00
T092.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	48,594.85	0.00 %	48,594.85
T093	FARMACIA NO.93 LEON	7,407,863.20	7,036.23	7,414,899.43	21,542.50	4,279,154.20	57.71 %	0.00
T093.V	PRODUCTOS	0.00	516.36	516.36	0.00	3,085.99	597.64 %	3,085.99
T093.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	516.36	516.36	0.00	3,085.99	597.64 %	3,085.99
T093.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	2,114.36	0.00 %	2,114.36
T093.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	900.13	0.00 %	900.13
T093.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	516.36	516.36	0.00	71.50	13.85 %	71.50
T093.VI	APROVECHAMIENTOS	0.00	3,560.87	3,560.87	0.00	657.05	18.45 %	657.05
T093.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	3,560.87	3,560.87	0.00	657.05	18.45 %	657.05
T093.VI.1.610905	ESTIMULO FISCAL	0.00	3,560.87	3,560.87	0.00	657.05	18.45 %	657.05
T093.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.	7,407,863.20	2,959.00	7,410,822.20	21,542.50	4,275,411.16	57.69 %	0.00
T093.VII.1	DESCENTRALIZADOS	7,407,863.20	2,959.00	7,410,822.20	21,542.50	4,275,411.16	57.69 %	0.00
T093.VII.1.711001	FARMACIAS	1,351,021.83	0.00	1,351,021.83	0.00	716,950.95	53.07 %	0.00
T093.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	9,003.83	0.00	9,003.83	0.00	4,106.55	45.61 %	0.00
T093.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	258.64	0.00 %	258.64
T093.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	2,354.20	0.00 %	2,354.20
T093.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	9,572.90	0.00 %	9,572.90
T093.VII.1.711015	COMISIONES REMESAS	1,086.15	0.00	1,086.15	0.00	361.00	33.24 %	0.00
T093.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	8,470.31	0.00 %	8,470.31
T093.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	4,837.91	0.00 %	4,837.91
T093.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	2,959.00	2,959.00	0.00	0.00	0.00 %	0.00
T093.VII.1.712002	FARMACIAS	6,046,338.31	0.00	6,046,338.31	21,542.50	3,524,872.55	58.30 %	0.00
T093.VII.1.713002	COMISIONES REMESAS EXENTAS	413.08	0.00	413.08	0.00	304.00	73.59 %	0.00
T093.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	3,322.15	0.00 %	3,322.15
T094	FARMACIA NO.94 ACAMBARO	10,511,791.47	3,145.61	10,514,937.08	79,569.00	7,407,472.31	70.45 %	0.00
T094.V	PRODUCTOS	0.00	408.46	408.46	0.00	3,445.09	843.43 %	3,445.09
T094.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	408.46	408.46	0.00	3,445.09	843.43 %	3,445.09
T094.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	2,114.36	0.00 %	2,114.36
T094.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	1,278.73	0.00 %	1,278.73
T094.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	408.46	408.46	0.00	52.00	12.73 %	52.00

T094.VI	APROVECHAMIENTOS	0.00	2,252.95	2,252.95	0.00	924.19	41.02 %	924.19
T094.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	2,252.95	2,252.95	0.00	924.19	41.02 %	924.19
T094.VI.1.610905	ESTIMULO FISCAL	0.00	2,252.95	2,252.95	0.00	924.19	41.02 %	924.19
T094.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	10,511,791.47	484.20	10,512,275.67	79,569.00	7,403,103.03	70.42 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T094.VII.1	DESCENTRALIZADOS	10,511,791.47	484.20	10,512,275.67	79,569.00	7,403,103.03	70.42 %	0.00
T094.VII.1.711001	FARMACIAS	1,511,568.97	0.00	1,511,568.97	0.00	1,033,929.00	68.40 %	0.00
T094.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	1,700.11	0.00	1,700.11	0.00	943.56	55.50 %	0.00
T094.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	451.28	0.00 %	451.28
T094.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	4,102.84	0.00 %	4,102.84
T094.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	16,793.79	0.00 %	16,793.79
T094.VII.1.711015	COMISIONES REMESAS	4,872.18	0.00	4,872.18	0.00	3,287.87	67.48 %	0.00
T094.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	14,891.02	0.00 %	14,891.02
T094.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	8,432.52	0.00 %	8,432.52
T094.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	484.20	484.20	0.00	0.00	0.00 %	0.00
T094.VII.1.712002	FARMACIAS	8,991,394.02	0.00	8,991,394.02	79,398.00	6,316,744.35	70.25 %	0.00
T094.VII.1.713002	COMISIONES REMESAS EXENTAS	2,256.19	0.00	2,256.19	171.00	2,128.00	94.32 %	0.00
T094.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	1,398.80	0.00 %	1,398.80
T095	FARMACIA NO.95 IRAPUATO	13,282,048.72	2,582.12	13,284,630.84	13,563.00	9,742,963.01	73.34 %	0.00
T095.V	PRODUCTOS	0.00	602.42	602.42	0.00	3,072.67	510.05 %	3,072.67
T095.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	602.42	602.42	0.00	3,072.67	510.05 %	3,072.67
T095.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	2,114.36	0.00 %	2,114.36
T095.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	899.81	0.00 %	899.81
T095.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	602.42	602.42	0.00	58.50	9.71 %	58.50
T095.VI	APROVECHAMIENTOS	0.00	796.10	796.10	0.00	459.06	57.66 %	459.06
T095.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	796.10	796.10	0.00	459.06	57.66 %	459.06
T095.VI.1.610905	ESTIMULO FISCAL	0.00	796.10	796.10	0.00	459.06	57.66 %	459.06
T095.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	13,282,048.72	1,183.60	13,283,232.32	13,563.00	9,739,431.28	73.32 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T095.VII.1	DESCENTRALIZADOS	13,282,048.72	1,183.60	13,283,232.32	13,563.00	9,739,431.28	73.32 %	0.00
T095.VII.1.711001	FARMACIAS	1,445,222.37	0.00	1,445,222.37	0.00	1,001,982.88	69.33 %	0.00
T095.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	3,733.28	0.00	3,733.28	0.00	3,200.97	85.74 %	0.00
T095.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	587.45	0.00 %	587.45
T095.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	5,350.42	0.00 %	5,350.42
T095.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	21,757.99	0.00 %	21,757.99
T095.VII.1.711015	COMISIONES REMESAS	405.64	0.00	405.64	0.00	495.22	122.08 %	89.58
T095.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	20,001.67	0.00 %	20,001.67
T095.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	11,096.22	0.00 %	11,096.22
T095.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	1,183.60	1,183.60	0.00	0.00	0.00 %	0.00
T095.VII.1.712002	FARMACIAS	11,832,623.87	0.00	11,832,623.87	13,563.00	8,673,838.06	73.30 %	0.00
T095.VII.1.713002	COMISIONES REMESAS EXENTAS	63.56	0.00	63.56	0.00	152.00	239.14 %	88.44
T095.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	968.40	0.00 %	968.40
T096	FARMACIA NO.96 LEON	9,924,360.44	5,298.14	9,929,658.58	94,035.00	5,942,273.18	59.84 %	0.00
T096.V	PRODUCTOS	0.00	485.16	485.16	0.00	13,625.33	2,808.42 %	13,625.33
T096.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	485.16	485.16	0.00	13,625.33	2,808.42 %	13,625.33
T096.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	2,642.95	0.00 %	2,642.95
T096.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	10,858.88	0.00 %	10,858.88
T096.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	485.16	485.16	0.00	123.50	25.46 %	123.50
T096.VI	APROVECHAMIENTOS	0.00	777.98	777.98	0.00	470.91	60.53 %	470.91
T096.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	777.98	777.98	0.00	470.91	60.53 %	470.91
T096.VI.1.610905	ESTIMULO FISCAL	0.00	777.98	777.98	0.00	470.91	60.53 %	470.91
T096.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	9,924,360.44	4,035.00	9,928,395.44	94,035.00	5,928,176.94	59.71 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T096.VII.1	DESCENTRALIZADOS	9,924,360.44	4,035.00	9,928,395.44	94,035.00	5,928,176.94	59.71 %	0.00

T096.VII.1.711001	FARMACIAS	1,437,720.35	0.00	1,437,720.35	0.00	883,952.17	61.48 %	0.00
T096.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	4,714.34	0.00	4,714.34	0.00	2,576.06	54.64 %	0.00
T096.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	362.90	0.00 %	362.90
T096.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	3,301.78	0.00 %	3,301.78
T096.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	13,481.79	0.00 %	13,481.79
T096.VII.1.711015	COMISIONES REMESAS	368.07	0.00	368.07	0.00	347.00	94.28 %	0.00
T096.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	12,165.75	0.00 %	12,165.75
T096.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	6,815.55	0.00 %	6,815.55
T096.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	4,035.00	4,035.00	0.00	0.00	0.00 %	0.00
T096.VII.1.712002	FARMACIAS	8,481,494.12	0.00	8,481,494.12	94,035.00	5,001,403.04	58.97 %	0.00
T096.VII.1.713002	COMISIONES REMESAS EXENTAS	63.56	0.00	63.56	0.00	247.00	388.61 %	183.44
T096.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	3,523.90	0.00 %	3,523.90
T097	FARMACIA NO.97 CELAYA	16,251,480.18	10,416.38	16,261,896.56	8,042.32	11,147,453.80	68.55 %	0.00
T097.V	PRODUCTOS	0.00	555.10	555.10	0.00	3,673.77	661.82 %	3,673.77
T097.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	555.10	555.10	0.00	3,673.77	661.82 %	3,673.77
T097.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	3,171.54	0.00 %	3,171.54
T097.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	229.23	0.00 %	229.23
T097.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	555.10	555.10	0.00	273.00	49.18 %	273.00
T097.VI	APROVECHAMIENTOS	0.00	2,167.88	2,167.88	0.00	880.93	40.64 %	880.93
T097.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	2,167.88	2,167.88	0.00	880.93	40.64 %	880.93
T097.VI.1.610905	ESTIMULO FISCAL	0.00	2,167.88	2,167.88	0.00	880.93	40.64 %	880.93
T097.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	16,251,480.18	7,693.40	16,259,173.58	8,042.32	11,142,899.10	68.53 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T097.VII.1	DESCENTRALIZADOS	16,251,480.18	7,693.40	16,259,173.58	8,042.32	11,142,899.10	68.53 %	0.00
T097.VII.1.711001	FARMACIAS	1,754,258.19	0.00	1,754,258.19	0.00	1,145,718.58	65.31 %	0.00
T097.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	9,824.66	0.00	9,824.66	0.00	6,886.96	70.10 %	0.00
T097.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	670.91	0.00 %	670.91
T097.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	6,110.48	0.00 %	6,110.48
T097.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	24,914.59	0.00 %	24,914.59
T097.VII.1.711015	COMISIONES REMESAS	677.88	0.00	677.88	0.00	414.00	61.07 %	0.00
T097.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	23,502.54	0.00 %	23,502.54
T097.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	12,751.69	0.00 %	12,751.69
T097.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	7,693.40	7,693.40	0.00	0.00	0.00 %	0.00
T097.VII.1.712002	FARMACIAS	14,486,497.00	0.00	14,486,497.00	8,004.32	9,912,088.65	68.42 %	0.00
T097.VII.1.713002	COMISIONES REMESAS EXENTAS	222.45	0.00	222.45	38.00	76.00	34.16 %	0.00
T097.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	9,764.70	0.00 %	9,764.70
T098	FARMACIA NO.98 SALAMANCA	10,978,642.12	6,641.14	10,985,283.26	0.00	7,533,359.69	68.58 %	0.00
T098.V	PRODUCTOS	0.00	783.38	783.38	0.00	2,217.20	283.03 %	2,217.20
T098.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	783.38	783.38	0.00	2,217.20	283.03 %	2,217.20
T098.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	2,114.36	0.00 %	2,114.36
T098.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	44.34	0.00 %	44.34
T098.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	783.38	783.38	0.00	58.50	7.47 %	58.50
T098.VI	APROVECHAMIENTOS	0.00	2,199.36	2,199.36	0.00	888.42	40.39 %	888.42
T098.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	2,199.36	2,199.36	0.00	888.42	40.39 %	888.42
T098.VI.1.610905	ESTIMULO FISCAL	0.00	2,199.36	2,199.36	0.00	888.42	40.39 %	888.42
T098.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	10,978,642.12	3,658.40	10,982,300.52	0.00	7,530,254.07	68.57 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T098.VII.1	DESCENTRALIZADOS	10,978,642.12	3,658.40	10,982,300.52	0.00	7,530,254.07	68.57 %	0.00
T098.VII.1.711001	FARMACIAS	1,832,264.83	0.00	1,832,264.83	0.00	1,110,476.16	60.61 %	0.00
T098.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	3,502.35	0.00	3,502.35	0.00	2,193.36	62.63 %	0.00
T098.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	452.55	0.00 %	452.55
T098.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	4,130.60	0.00 %	4,130.60
T098.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	16,675.24	0.00 %	16,675.24
T098.VII.1.711015	COMISIONES REMESAS	729.11	0.00	729.11	0.00	707.87	97.09 %	0.00

T098.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	16,054.08	0.00 %	16,054.08
T098.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	8,667.04	0.00 %	8,667.04
T098.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	3,658.40	3,658.40	0.00	0.00	0.00 %	0.00
T098.VII.1.712002	FARMACIAS	9,141,573.84	0.00	9,141,573.84	0.00	6,369,859.62	69.68 %	0.00
T098.VII.1.713002	COMISIONES REMESAS EXENTAS	571.99	0.00	571.99	0.00	513.00	89.69 %	0.00
T098.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	524.55	0.00 %	524.55
T099	FARMACIA NO.99 LEON	12,644,656.57	10,552.50	12,655,209.07	19,797.82	6,720,938.80	53.11 %	0.00
T099.V	PRODUCTOS	0.00	710.06	710.06	0.00	4,313.20	607.44 %	4,313.20
T099.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	710.06	710.06	0.00	4,313.20	607.44 %	4,313.20
T099.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	2,642.95	0.00 %	2,642.95
T099.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	1,442.75	0.00 %	1,442.75
T099.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	710.06	710.06	0.00	227.50	32.04 %	227.50
T099.VI	APROVECHAMIENTOS	0.00	2,310.44	2,310.44	0.00	824.29	35.68 %	824.29
T099.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	2,310.44	2,310.44	0.00	824.29	35.68 %	824.29
T099.VI.1.610905	ESTIMULO FISCAL	0.00	2,310.44	2,310.44	0.00	824.29	35.68 %	824.29
T099.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	12,644,656.57	7,532.00	12,652,188.57	19,797.82	6,715,801.31	53.08 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T099.VII.1	DESCENTRALIZADOS	12,644,656.57	7,532.00	12,652,188.57	19,797.82	6,715,801.31	53.08 %	0.00
T099.VII.1.711001	FARMACIAS	2,300,591.24	0.00	2,300,591.24	0.00	1,129,148.66	49.08 %	0.00
T099.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	4,286.36	0.00	4,286.36	0.00	2,984.14	69.62 %	0.00
T099.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	405.38	0.00 %	405.38
T099.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	3,689.78	0.00 %	3,689.78
T099.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	15,086.59	0.00 %	15,086.59
T099.VII.1.711015	COMISIONES REMESAS	771.60	0.00	771.60	0.00	329.48	42.70 %	0.00
T099.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	14,140.36	0.00 %	14,140.36
T099.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	7,686.88	0.00 %	7,686.88
T099.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	7,532.00	7,532.00	0.00	0.00	0.00 %	0.00
T099.VII.1.712002	FARMACIAS	10,338,912.04	0.00	10,338,912.04	19,797.82	5,533,088.19	53.52 %	0.00
T099.VII.1.713002	COMISIONES REMESAS EXENTAS	95.33	0.00	95.33	0.00	190.00	199.31 %	94.67
T099.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	9,051.85	0.00 %	9,051.85
T100	FARMACIA NO.100 GUANAJUATO	13,573,612.93	1,572.21	13,575,185.14	19.00	10,214,283.12	75.24 %	0.00
T100.V	PRODUCTOS	0.00	573.56	573.56	0.00	4,857.12	846.84 %	4,857.12
T100.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	573.56	573.56	0.00	4,857.12	846.84 %	4,857.12
T100.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	3,171.54	0.00 %	3,171.54
T100.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	1,640.08	0.00 %	1,640.08
T100.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	573.56	573.56	0.00	45.50	7.93 %	45.50
T100.VI	APROVECHAMIENTOS	0.00	837.25	837.25	0.00	429.84	51.34 %	429.84
T100.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	837.25	837.25	0.00	429.84	51.34 %	429.84
T100.VI.1.610905	ESTIMULO FISCAL	0.00	837.25	837.25	0.00	429.84	51.34 %	429.84
T100.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	13,573,612.93	161.40	13,573,774.33	19.00	10,208,996.16	75.21 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T100.VII.1	DESCENTRALIZADOS	13,573,612.93	161.40	13,573,774.33	19.00	10,208,996.16	75.21 %	0.00
T100.VII.1.711001	FARMACIAS	3,619,458.38	0.00	3,619,458.38	0.00	2,541,409.92	70.22 %	0.00
T100.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	25,884.16	0.00	25,884.16	0.00	17,358.15	67.06 %	0.00
T100.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	613.78	0.00 %	613.78
T100.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	5,593.45	0.00 %	5,593.45
T100.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	22,682.10	0.00 %	22,682.10
T100.VII.1.711015	COMISIONES REMESAS	45.11	0.00	45.11	0.00	95.87	212.52 %	50.76
T100.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	20,930.26	0.00 %	20,930.26
T100.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	11,612.41	0.00 %	11,612.41
T100.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	161.40	161.40	0.00	0.00	0.00 %	0.00
T100.VII.1.712002	FARMACIAS	9,928,225.28	0.00	9,928,225.28	0.00	7,588,085.37	76.43 %	0.00
T100.VII.1.713002	COMISIONES REMESAS EXENTAS	0.00	0.00	0.00	19.00	171.00	0.00 %	171.00
T100.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	443.85	0.00 %	443.85

T101	FARMACIA NO.101 GUANAJUATO	16,727,659.95	6,752.18	16,734,412.13	42.50	12,751,845.60	76.20 %	0.00
T101.V	PRODUCTOS	0.00	739.72	739.72	0.00	10,263.67	1,387.51 %	10,263.67
T101.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	739.72	739.72	0.00	10,263.67	1,387.51 %	10,263.67
T101.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	3,700.13	0.00 %	3,700.13
T101.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	6,024.04	0.00 %	6,024.04
T101.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	739.72	739.72	0.00	539.50	72.93 %	539.50
T101.VI	APROVECHAMIENTOS	0.00	901.46	901.46	0.00	392.74	43.57 %	392.74
T101.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	901.46	901.46	0.00	392.74	43.57 %	392.74
T101.VI.1.610905	ESTIMULO FISCAL	0.00	901.46	901.46	0.00	392.74	43.57 %	392.74
T101.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	16,727,659.95	5,111.00	16,732,770.95	42.50	12,741,189.19	76.15 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T101.VII.1	DESCENTRALIZADOS	16,727,659.95	5,111.00	16,732,770.95	42.50	12,741,189.19	76.15 %	0.00
T101.VII.1.711001	FARMACIAS	3,783,407.50	0.00	3,783,407.50	0.00	2,860,514.72	75.61 %	0.00
T101.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	45,350.92	0.00	45,350.92	0.00	35,417.90	78.10 %	0.00
T101.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	765.73	0.00 %	765.73
T101.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	6,970.09	0.00 %	6,970.09
T101.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	28,544.10	0.00 %	28,544.10
T101.VII.1.711015	COMISIONES REMESAS	46.97	0.00	46.97	0.00	0.00	0.00 %	0.00
T101.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	27,273.37	0.00 %	27,273.37
T101.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	14,589.80	0.00 %	14,589.80
T101.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	5,111.00	5,111.00	0.00	0.00	0.00 %	0.00
T101.VII.1.712002	FARMACIAS	12,898,409.68	0.00	12,898,409.68	23.50	9,761,985.83	75.68 %	0.00
T101.VII.1.713002	COMISIONES REMESAS EXENTAS	444.88	0.00	444.88	19.00	57.00	12.81 %	0.00
T101.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	5,070.65	0.00 %	5,070.65
T102	FARMACIA NO.102 GUANAJUATO, (OFISSEG)	22,233,995.14	5,788.18	22,239,783.32	21,773.00	21,307,567.58	95.81 %	0.00
T102.V	PRODUCTOS	0.00	682.24	682.24	0.00	36,148.03	5,298.43 %	36,148.03
T102.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	682.24	682.24	0.00	36,148.03	5,298.43 %	36,148.03
T102.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	6,871.67	0.00 %	6,871.67
T102.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	28,892.86	0.00 %	28,892.86
T102.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	682.24	682.24	0.00	383.50	56.21 %	383.50
T102.VI	APROVECHAMIENTOS	0.00	1,931.74	1,931.74	0.00	507.39	26.27 %	507.39
T102.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	1,931.74	1,931.74	0.00	507.39	26.27 %	507.39
T102.VI.1.610905	ESTIMULO FISCAL	0.00	1,931.74	1,931.74	0.00	507.39	26.27 %	507.39
T102.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	22,233,995.14	3,174.20	22,237,169.34	21,773.00	21,270,912.16	95.65 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T102.VII.1	DESCENTRALIZADOS	22,233,995.14	3,174.20	22,237,169.34	21,773.00	21,270,912.16	95.65 %	0.00
T102.VII.1.711001	FARMACIAS	5,490,582.51	0.00	5,490,582.51	0.00	4,614,041.75	84.04 %	0.00
T102.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	59,691.29	0.00	59,691.29	0.00	40,277.15	67.48 %	0.00
T102.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	1,283.19	0.00 %	1,283.19
T102.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	11,661.62	0.00 %	11,661.62
T102.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	48,107.76	0.00 %	48,107.76
T102.VII.1.711015	COMISIONES REMESAS	225.51	0.00	225.51	0.00	66.74	29.60 %	0.00
T102.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	45,324.29	0.00 %	45,324.29
T102.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	24,317.01	0.00 %	24,317.01
T102.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	3,174.20	3,174.20	0.00	0.00	0.00 %	0.00
T102.VII.1.712002	FARMACIAS	16,683,464.06	0.00	16,683,464.06	21,735.00	16,482,898.85	98.80 %	0.00
T102.VII.1.713002	COMISIONES REMESAS EXENTAS	31.77	0.00	31.77	38.00	190.00	598.05 %	158.23
T102.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	2,743.80	0.00 %	2,743.80
T103	FARMACIA NO.103 LEON,PZA.MARIACHI	6,143,221.75	6,537.33	6,149,759.08	45,262.50	3,393,339.19	55.18 %	0.00
T103.V	PRODUCTOS	0.00	473.46	473.46	0.00	3,746.16	791.23 %	3,746.16
T103.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	473.46	473.46	0.00	3,746.16	791.23 %	3,746.16
T103.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	2,114.36	0.00 %	2,114.36
T103.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	1,618.80	0.00 %	1,618.80

T103.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	473.46	473.46	0.00	13.00	2.75 %	13.00
T103.VI	APROVECHAMIENTOS	0.00	791.47	791.47	0.00	544.46	68.79 %	544.46
T103.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	791.47	791.47	0.00	544.46	68.79 %	544.46
T103.VI.1.610905	ESTIMULO FISCAL	0.00	791.47	791.47	0.00	544.46	68.79 %	544.46
T103.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	6,143,221.75	5,272.40	6,148,494.15	45,262.50	3,389,048.57	55.12 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T103.VII.1	DESCENTRALIZADOS	6,143,221.75	5,272.40	6,148,494.15	45,262.50	3,389,048.57	55.12 %	0.00
T103.VII.1.711001	FARMACIAS	1,122,163.33	0.00	1,122,163.33	0.00	581,979.06	51.86 %	0.00
T103.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	4,928.60	0.00	4,928.60	0.00	2,078.64	42.18 %	0.00
T103.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	204.76	0.00 %	204.76
T103.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	1,881.47	0.00 %	1,881.47
T103.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	7,167.15	0.00 %	7,167.15
T103.VII.1.711015	COMISIONES REMESAS	90.20	0.00	90.20	0.00	96.00	106.43 %	5.80
T103.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	5,494.57	0.00 %	5,494.57
T103.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	3,765.95	0.00 %	3,765.95
T103.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	5,272.40	5,272.40	0.00	0.00	0.00 %	0.00
T103.VII.1.712002	FARMACIAS	5,016,039.62	0.00	5,016,039.62	45,262.50	2,780,018.27	55.42 %	0.00
T103.VII.1.713002	COMISIONES REMESAS EXENTAS	0.00	0.00	0.00	0.00	95.00	0.00 %	95.00
T103.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	6,267.70	0.00 %	6,267.70
T104	FARMACIA NO.104 GUANAJUATO,SOPEÑA	15,847,756.94	7,027.75	15,854,784.69	11.50	10,901,269.41	68.76 %	0.00
T104.V	PRODUCTOS	0.00	546.26	546.26	0.00	6,735.70	1,233.06 %	6,735.70
T104.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	546.26	546.26	0.00	6,735.70	1,233.06 %	6,735.70
T104.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	3,171.54	0.00 %	3,171.54
T104.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	3,531.66	0.00 %	3,531.66
T104.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	546.26	546.26	0.00	32.50	5.95 %	32.50
T104.VI	APROVECHAMIENTOS	0.00	1,424.29	1,424.29	0.00	591.07	41.50 %	591.07
T104.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	1,424.29	1,424.29	0.00	591.07	41.50 %	591.07
T104.VI.1.610905	ESTIMULO FISCAL	0.00	1,424.29	1,424.29	0.00	591.07	41.50 %	591.07
T104.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	15,847,756.94	5,057.20	15,852,814.14	11.50	10,893,942.64	68.72 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T104.VII.1	DESCENTRALIZADOS	15,847,756.94	5,057.20	15,852,814.14	11.50	10,893,942.64	68.72 %	0.00
T104.VII.1.711001	FARMACIAS	3,113,665.08	0.00	3,113,665.08	0.00	2,059,463.48	66.14 %	0.00
T104.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	55,263.35	0.00	55,263.35	0.00	33,581.25	60.77 %	0.00
T104.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	655.63	0.00 %	655.63
T104.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	5,957.96	0.00 %	5,957.96
T104.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	24,491.03	0.00 %	24,491.03
T104.VII.1.711015	COMISIONES REMESAS	90.20	0.00	90.20	0.00	25.00	27.72 %	0.00
T104.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	22,132.08	0.00 %	22,132.08
T104.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	12,298.47	0.00 %	12,298.47
T104.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	5,057.20	5,057.20	0.00	0.00	0.00 %	0.00
T104.VII.1.712002	FARMACIAS	12,678,674.75	0.00	12,678,674.75	11.50	8,730,129.39	68.86 %	0.00
T104.VII.1.713002	COMISIONES REMESAS EXENTAS	63.56	0.00	63.56	0.00	57.00	89.68 %	0.00
T104.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	5,151.35	0.00 %	5,151.35
T106	FARMACIA NO.106 LEON,LOS PARAISOS	7,107,125.89	2,544.03	7,109,669.92	11,313.00	3,995,538.86	56.20 %	0.00
T106.V	PRODUCTOS	0.00	508.04	508.04	0.00	2,825.86	556.23 %	2,825.86
T106.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	508.04	508.04	0.00	2,825.86	556.23 %	2,825.86
T106.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	2,114.36	0.00 %	2,114.36
T106.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	672.50	0.00 %	672.50
T106.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	508.04	508.04	0.00	39.00	7.68 %	39.00
T106.VI	APROVECHAMIENTOS	0.00	690.99	690.99	0.00	340.76	49.31 %	340.76
T106.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	690.99	690.99	0.00	340.76	49.31 %	340.76
T106.VI.1.610905	ESTIMULO FISCAL	0.00	690.99	690.99	0.00	340.76	49.31 %	340.76
T106.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	7,107,125.89	1,345.00	7,108,470.89	11,313.00	3,992,372.24	56.16 %	0.00

	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T106.VII.1	DESCENTRALIZADOS	7,107,125.89	1,345.00	7,108,470.89	11,313.00	3,992,372.24	56.16 %	0.00
T106.VII.1.711001	FARMACIAS	1,385,093.07	0.00	1,385,093.07	0.00	726,431.97	52.45 %	0.00
T106.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	2,047.26	0.00	2,047.26	0.00	1,173.14	57.30 %	0.00
T106.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	240.44	0.00 %	240.44
T106.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	2,196.09	0.00 %	2,196.09
T106.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	8,813.79	0.00 %	8,813.79
T106.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	8,306.53	0.00 %	8,306.53
T106.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	4,584.74	0.00 %	4,584.74
T106.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	1,345.00	1,345.00	0.00	0.00	0.00 %	0.00
T106.VII.1.712002	FARMACIAS	5,719,953.79	0.00	5,719,953.79	11,313.00	3,239,282.89	56.63 %	0.00
T106.VII.1.713002	COMISIONES REMESAS EXENTAS	31.77	0.00	31.77	0.00	38.00	119.61 %	6.23
T106.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	1,304.65	0.00 %	1,304.65
T107	FARMACIA NO.107 LEON,LAS FLORES	11,423,319.13	12,981.47	11,436,300.60	98,569.50	6,093,862.05	53.29 %	0.00
T107.V	PRODUCTOS	0.00	471.64	471.64	0.00	6,928.32	1,468.98 %	6,928.32
T107.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	471.64	471.64	0.00	6,928.32	1,468.98 %	6,928.32
T107.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	2,642.95	0.00 %	2,642.95
T107.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	4,181.37	0.00 %	4,181.37
T107.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	471.64	471.64	0.00	104.00	22.05 %	104.00
T107.VI	APROVECHAMIENTOS	0.00	1,373.23	1,373.23	0.00	530.92	38.66 %	530.92
T107.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	1,373.23	1,373.23	0.00	530.92	38.66 %	530.92
T107.VI.1.610905	ESTIMULO FISCAL	0.00	1,373.23	1,373.23	0.00	530.92	38.66 %	530.92
T107.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	11,423,319.13	11,136.60	11,434,455.73	98,569.50	6,086,402.81	53.23 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T107.VII.1	DESCENTRALIZADOS	11,423,319.13	11,136.60	11,434,455.73	98,569.50	6,086,402.81	53.23 %	0.00
T107.VII.1.711001	FARMACIAS	1,211,366.43	0.00	1,211,366.43	0.00	711,174.61	58.71 %	0.00
T107.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	6,450.32	0.00	6,450.32	0.00	4,170.34	64.65 %	0.00
T107.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	371.38	0.00 %	371.38
T107.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	3,386.95	0.00 %	3,386.95
T107.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	13,633.74	0.00 %	13,633.74
T107.VII.1.711015	COMISIONES REMESAS	509.25	0.00	509.25	0.00	243.00	47.72 %	0.00
T107.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	12,151.21	0.00 %	12,151.21
T107.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	6,975.98	0.00 %	6,975.98
T107.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	11,136.60	11,136.60	0.00	0.00	0.00 %	0.00
T107.VII.1.712002	FARMACIAS	10,204,929.57	0.00	10,204,929.57	98,569.50	5,323,871.85	52.17 %	0.00
T107.VII.1.713002	COMISIONES REMESAS EXENTAS	63.56	0.00	63.56	0.00	0.00	0.00 %	0.00
T107.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	10,423.75	0.00 %	10,423.75
T108	FARMACIA NO.108 IRAPUATO,EXPO-FRESAS	53,481.91	0.00	53,481.91	0.00	10,500.57	19.63 %	0.00
T108.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	53,481.91	0.00	53,481.91	0.00	10,500.57	19.63 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T108.VII.1	DESCENTRALIZADOS	53,481.91	0.00	53,481.91	0.00	10,500.57	19.63 %	0.00
T108.VII.1.711001	FARMACIAS	10,045.62	0.00	10,045.62	0.00	4,262.04	42.43 %	0.00
T108.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	0.62	0.00 %	0.62
T108.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	5.77	0.00 %	5.77
T108.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	20.14	0.00 %	20.14
T108.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	6.12	0.00 %	6.12
T108.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	10.38	0.00 %	10.38
T108.VII.1.712002	FARMACIAS	43,436.29	0.00	43,436.29	0.00	6,195.50	14.26 %	0.00
T109	FARMACIA NO.109 LEON, GTO.	5,223,460.05	1,505.10	5,224,965.15	65,384.50	4,531,656.27	86.73 %	0.00
T109.V	PRODUCTOS	0.00	511.16	511.16	0.00	5,803.67	1,135.39 %	5,803.67
T109.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	511.16	511.16	0.00	5,803.67	1,135.39 %	5,803.67
T109.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	2,642.95	0.00 %	2,642.95
T109.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	2,874.72	0.00 %	2,874.72

T109.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	511.16	511.16	0.00	286.00	55.95 %	286.00
T109.VI	APROVECHAMIENTOS	0.00	778.74	778.74	0.00	441.88	56.74 %	441.88
T109.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	778.74	778.74	0.00	441.88	56.74 %	441.88
T109.VI.1.610905	ESTIMULO FISCAL	0.00	778.74	778.74	0.00	441.88	56.74 %	441.88
T109.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	5,223,460.05	215.20	5,223,675.25	65,384.50	4,525,410.72	86.63 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T109.VII.1	DESCENTRALIZADOS	5,223,460.05	215.20	5,223,675.25	65,384.50	4,525,410.72	86.63 %	0.00
T109.VII.1.711001	FARMACIAS	613,943.65	0.00	613,943.65	0.00	491,258.31	80.02 %	0.00
T109.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	1,558.34	0.00	1,558.34	0.00	1,045.60	67.10 %	0.00
T109.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	276.24	0.00 %	276.24
T109.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	2,518.08	0.00 %	2,518.08
T109.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	10,271.50	0.00 %	10,271.50
T109.VII.1.711015	COMISIONES REMESAS	46.97	0.00	46.97	0.00	0.00	0.00 %	0.00
T109.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	10,178.43	0.00 %	10,178.43
T109.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	5,320.71	0.00 %	5,320.71
T109.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	215.20	215.20	0.00	0.00	0.00 %	0.00
T109.VII.1.712002	FARMACIAS	4,607,879.32	0.00	4,607,879.32	65,384.50	4,003,492.75	86.88 %	0.00
T109.VII.1.713002	COMISIONES REMESAS EXENTAS	31.77	0.00	31.77	0.00	0.00	0.00 %	0.00
T109.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	1,049.10	0.00 %	1,049.10
T110	FARMACIA NO.110 CELAYA, GTO	8,994,507.05	6,718.38	9,001,225.43	290.00	6,566,436.59	72.95 %	0.00
T110.V	PRODUCTOS	0.00	479.44	479.44	0.00	2,360.19	492.28 %	2,360.19
T110.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	479.44	479.44	0.00	2,360.19	492.28 %	2,360.19
T110.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	2,114.36	0.00 %	2,114.36
T110.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	141.83	0.00 %	141.83
T110.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	479.44	479.44	0.00	104.00	21.69 %	104.00
T110.VI	APROVECHAMIENTOS	0.00	2,042.54	2,042.54	0.00	864.99	42.35 %	864.99
T110.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	2,042.54	2,042.54	0.00	864.99	42.35 %	864.99
T110.VI.1.610905	ESTIMULO FISCAL	0.00	2,042.54	2,042.54	0.00	864.99	42.35 %	864.99
T110.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	8,994,507.05	4,196.40	8,998,703.45	290.00	6,563,211.41	72.94 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T110.VII.1	DESCENTRALIZADOS	8,994,507.05	4,196.40	8,998,703.45	290.00	6,563,211.41	72.94 %	0.00
T110.VII.1.711001	FARMACIAS	849,759.82	0.00	849,759.82	0.00	592,238.35	69.69 %	0.00
T110.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	2,744.14	0.00	2,744.14	0.00	2,537.70	92.48 %	0.00
T110.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	395.15	0.00 %	395.15
T110.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	3,599.39	0.00 %	3,599.39
T110.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	14,636.89	0.00 %	14,636.89
T110.VII.1.711015	COMISIONES REMESAS	135.30	0.00	135.30	0.00	0.00	0.00 %	0.00
T110.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	13,521.26	0.00 %	13,521.26
T110.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	7,473.64	0.00 %	7,473.64
T110.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	4,196.40	4,196.40	0.00	0.00	0.00 %	0.00
T110.VII.1.712002	FARMACIAS	8,141,708.90	0.00	8,141,708.90	290.00	5,925,811.18	72.78 %	0.00
T110.VII.1.713002	COMISIONES REMESAS EXENTAS	158.89	0.00	158.89	0.00	133.00	83.71 %	0.00
T110.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	2,864.85	0.00 %	2,864.85
T111	FARMACIA NO.111 FARMACIA MOVIL	165,185.50	399.10	165,584.60	-19.00	176.00	0.11 %	0.00
T111.V	PRODUCTOS	0.00	399.10	399.10	0.00	0.00	0.00 %	0.00
T111.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	399.10	399.10	0.00	0.00	0.00 %	0.00
T111.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	399.10	399.10	0.00	0.00	0.00 %	0.00
T111.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	165,185.50	0.00	165,185.50	-19.00	176.00	0.11 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T111.VII.1	DESCENTRALIZADOS	165,185.50	0.00	165,185.50	-19.00	176.00	0.11 %	0.00
T111.VII.1.711001	FARMACIAS	71,338.94	0.00	71,338.94	0.00	0.00	0.00 %	0.00
T111.VII.1.711015	COMISIONES REMESAS	0.00	0.00	0.00	0.00	24.00	0.00 %	24.00
T111.VII.1.712002	FARMACIAS	93,846.56	0.00	93,846.56	0.00	0.00	0.00 %	0.00
T111.VII.1.713002	COMISIONES REMESAS EXENTAS	0.00	0.00	0.00	-19.00	152.00	0.00 %	152.00

T112	FARMACIA NO.112 LEON,CERRITO DE JEREZ	6,569,721.35	15,641.16	6,585,362.51	31,674.50	4,851,519.73	73.67 %	0.00
T112.V	PRODUCTOS	0.00	883.22	883.22	0.00	2,657.67	300.91 %	2,657.67
T112.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	883.22	883.22	0.00	2,657.67	300.91 %	2,657.67
T112.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	2,114.36	0.00 %	2,114.36
T112.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	413.31	0.00 %	413.31
T112.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	883.22	883.22	0.00	130.00	14.72 %	130.00
T112.VI	APROVECHAMIENTOS	0.00	1,845.94	1,845.94	0.00	785.71	42.56 %	785.71
T112.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	1,845.94	1,845.94	0.00	785.71	42.56 %	785.71
T112.VI.1.610905	ESTIMULO FISCAL	0.00	1,845.94	1,845.94	0.00	785.71	42.56 %	785.71
T112.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	6,569,721.35	12,912.00	6,582,633.35	31,674.50	4,848,076.35	73.65 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T112.VII.1	DESCENTRALIZADOS	6,569,721.35	12,912.00	6,582,633.35	31,674.50	4,848,076.35	73.65 %	0.00
T112.VII.1.711001	FARMACIAS	1,089,829.04	0.00	1,089,829.04	0.00	792,384.04	72.71 %	0.00
T112.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	6,539.52	0.00	6,539.52	0.00	4,731.45	72.35 %	0.00
T112.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	292.29	0.00 %	292.29
T112.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	2,664.55	0.00 %	2,664.55
T112.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	10,824.89	0.00 %	10,824.89
T112.VII.1.711015	COMISIONES REMESAS	321.34	0.00	321.34	0.00	250.00	77.80 %	0.00
T112.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	10,348.17	0.00 %	10,348.17
T112.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	5,579.77	0.00 %	5,579.77
T112.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	12,912.00	12,912.00	0.00	0.00	0.00 %	0.00
T112.VII.1.712002	FARMACIAS	5,472,967.89	0.00	5,472,967.89	31,674.50	4,001,323.64	73.11 %	0.00
T112.VII.1.713002	COMISIONES REMESAS EXENTAS	63.56	0.00	63.56	0.00	323.00	508.18 %	259.44
T112.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	19,354.55	0.00 %	19,354.55
T113	FARMACIA NO.113 IRAPUATO,TORRES LANDA	5,418,126.06	2,192.99	5,420,319.05	3,689.50	4,603,608.50	84.93 %	0.00
T113.V	PRODUCTOS	0.00	0.00	0.00	0.00	3,424.21	0.00 %	3,424.21
T113.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	0.00	0.00	0.00	3,424.21	0.00 %	3,424.21
T113.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	3,171.54	0.00 %	3,171.54
T113.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	77.17	0.00 %	77.17
T113.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	0.00	0.00	0.00	175.50	0.00 %	175.50
T113.VI	APROVECHAMIENTOS	0.00	1,923.99	1,923.99	0.00	678.11	35.24 %	678.11
T113.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	1,923.99	1,923.99	0.00	678.11	35.24 %	678.11
T113.VI.1.610905	ESTIMULO FISCAL	0.00	1,923.99	1,923.99	0.00	678.11	35.24 %	678.11
T113.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	5,418,126.06	269.00	5,418,395.06	3,689.50	4,599,506.18	84.89 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T113.VII.1	DESCENTRALIZADOS	5,418,126.06	269.00	5,418,395.06	3,689.50	4,599,506.18	84.89 %	0.00
T113.VII.1.711001	FARMACIAS	1,530,086.77	0.00	1,530,086.77	0.00	1,181,632.75	77.23 %	0.00
T113.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	5,678.21	0.00	5,678.21	0.00	4,055.48	71.42 %	0.00
T113.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	277.80	0.00 %	277.80
T113.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	2,523.84	0.00 %	2,523.84
T113.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	10,384.00	0.00 %	10,384.00
T113.VII.1.711015	COMISIONES REMESAS	0.00	0.00	0.00	0.00	25.00	0.00 %	25.00
T113.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	9,313.74	0.00 %	9,313.74
T113.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	5,200.03	0.00 %	5,200.03
T113.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	269.00	269.00	0.00	0.00	0.00 %	0.00
T113.VII.1.712002	FARMACIAS	3,882,361.08	0.00	3,882,361.08	3,689.50	3,385,242.99	87.20 %	0.00
T113.VII.1.713002	COMISIONES REMESAS EXENTAS	0.00	0.00	0.00	0.00	57.00	0.00 %	57.00
T113.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	793.55	0.00 %	793.55
T114	FARMACIA NO.114 CELAYA,ANTONIO PLAZA	9,003,958.47	5,331.09	9,009,289.56	14,842.50	6,258,318.04	69.47 %	0.00
T114.V	PRODUCTOS	0.00	660.92	660.92	0.00	2,576.91	389.90 %	2,576.91
T114.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	660.92	660.92	0.00	2,576.91	389.90 %	2,576.91
T114.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	2,114.36	0.00 %	2,114.36
T114.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	397.55	0.00 %	397.55

T114.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	660.92	660.92	0.00	65.00	9.83 %	65.00
T114.VI	APROVECHAMIENTOS	0.00	2,249.17	2,249.17	0.00	915.09	40.69 %	915.09
T114.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	2,249.17	2,249.17	0.00	915.09	40.69 %	915.09
T114.VI.1.610905	ESTIMULO FISCAL	0.00	2,249.17	2,249.17	0.00	915.09	40.69 %	915.09
T114.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	9,003,958.47	2,421.00	9,006,379.47	14,842.50	6,254,826.04	69.45 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T114.VII.1	DESCENTRALIZADOS	9,003,958.47	2,421.00	9,006,379.47	14,842.50	6,254,826.04	69.45 %	0.00
T114.VII.1.711001	FARMACIAS	1,708,369.12	0.00	1,708,369.12	0.00	1,128,612.50	66.06 %	0.00
T114.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	2,768.13	0.00	2,768.13	0.00	2,333.59	84.30 %	0.00
T114.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	376.82	0.00 %	376.82
T114.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	3,434.11	0.00 %	3,434.11
T114.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	13,992.27	0.00 %	13,992.27
T114.VII.1.711015	COMISIONES REMESAS	1,583.17	0.00	1,583.17	0.00	2,096.00	132.39 %	512.83
T114.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	13,569.57	0.00 %	13,569.57
T114.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	7,216.61	0.00 %	7,216.61
T114.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	2,421.00	2,421.00	0.00	0.00	0.00 %	0.00
T114.VII.1.712002	FARMACIAS	7,289,871.62	0.00	7,289,871.62	14,804.50	5,075,615.47	69.63 %	0.00
T114.VII.1.713002	COMISIONES REMESAS EXENTAS	1,366.43	0.00	1,366.43	38.00	1,957.00	143.22 %	590.57
T114.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	5,622.10	0.00 %	5,622.10
T115	FARMACIA NO.115 ABASOLO,MARIANO	9,603,614.64	14,421.87	9,618,036.51	2,666.00	6,693,388.40	69.59 %	0.00
T115.V	PRODUCTOS	0.00	546.52	546.52	0.00	3,388.90	620.09 %	3,388.90
T115.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	546.52	546.52	0.00	3,388.90	620.09 %	3,388.90
T115.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	3,171.54	0.00 %	3,171.54
T115.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	74.36	0.00 %	74.36
T115.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	546.52	546.52	0.00	143.00	26.17 %	143.00
T115.VI	APROVECHAMIENTOS	0.00	2,900.15	2,900.15	0.00	1,072.26	36.97 %	1,072.26
T115.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	2,900.15	2,900.15	0.00	1,072.26	36.97 %	1,072.26
T115.VI.1.610905	ESTIMULO FISCAL	0.00	2,900.15	2,900.15	0.00	1,072.26	36.97 %	1,072.26
T115.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	9,603,614.64	10,975.20	9,614,589.84	2,666.00	6,688,927.24	69.57 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T115.VII.1	DESCENTRALIZADOS	9,603,614.64	10,975.20	9,614,589.84	2,666.00	6,688,927.24	69.57 %	0.00
T115.VII.1.711001	FARMACIAS	2,398,729.15	0.00	2,398,729.15	0.00	1,561,458.34	65.10 %	0.00
T115.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	5,034.18	0.00	5,034.18	0.00	4,744.24	94.24 %	0.00
T115.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	401.76	0.00 %	401.76
T115.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	3,662.09	0.00 %	3,662.09
T115.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	14,891.65	0.00 %	14,891.65
T115.VII.1.711015	COMISIONES REMESAS	1,114.34	0.00	1,114.34	0.00	585.00	52.50 %	0.00
T115.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	14,313.62	0.00 %	14,313.62
T115.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	7,678.93	0.00 %	7,678.93
T115.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	10,975.20	10,975.20	0.00	0.00	0.00 %	0.00
T115.VII.1.712002	FARMACIAS	7,197,656.52	0.00	7,197,656.52	2,647.00	5,067,787.96	70.41 %	0.00
T115.VII.1.713002	COMISIONES REMESAS EXENTAS	1,080.45	0.00	1,080.45	19.00	532.00	49.24 %	0.00
T115.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	12,871.65	0.00 %	12,871.65
T116	FARMACIA NO.116 MORELIA,BENEDICTO	10,440,494.04	2,726.89	10,443,220.93	3,108.50	7,200,566.37	68.95 %	0.00
T116.V	PRODUCTOS	0.00	586.30	586.30	0.00	2,123.80	362.24 %	2,123.80
T116.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	586.30	586.30	0.00	2,123.80	362.24 %	2,123.80
T116.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	2,114.36	0.00 %	2,114.36
T116.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	9.44	0.00 %	9.44
T116.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	586.30	586.30	0.00	0.00	0.00 %	0.00
T116.VI	APROVECHAMIENTOS	0.00	2,140.59	2,140.59	0.00	791.08	36.96 %	791.08
T116.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	2,140.59	2,140.59	0.00	791.08	36.96 %	791.08
T116.VI.1.610905	ESTIMULO FISCAL	0.00	2,140.59	2,140.59	0.00	791.08	36.96 %	791.08
T116.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	10,440,494.04	0.00	10,440,494.04	3,108.50	7,197,651.49	68.94 %	0.00

	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T116.VII.1	DESCENTRALIZADOS	10,440,494.04	0.00	10,440,494.04	3,108.50	7,197,651.49	68.94 %	0.00
T116.VII.1.711001	FARMACIAS	1,625,502.36	0.00	1,625,502.36	0.00	883,821.52	54.37 %	0.00
T116.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	38.62	0.00	38.62	0.00	12.75	33.01 %	0.00
T116.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	431.24	0.00 %	431.24
T116.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	3,925.59	0.00 %	3,925.59
T116.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	16,008.04	0.00 %	16,008.04
T116.VII.1.711015	COMISIONES REMESAS	19,241.57	0.00	19,241.57	0.00	23,805.39	123.72 %	4,563.82
T116.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	14,663.52	0.00 %	14,663.52
T116.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	8,133.15	0.00 %	8,133.15
T116.VII.1.712002	FARMACIAS	8,785,034.30	0.00	8,785,034.30	2,158.50	6,223,092.39	70.84 %	0.00
T116.VII.1.713002	COMISIONES REMESAS EXENTAS	10,677.19	0.00	10,677.19	950.00	23,731.00	222.26 %	13,053.81
T116.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	26.90	0.00 %	26.90
T117	FARMACIA NO.117 IRAPUATO, JACARANDAS	7,378,594.35	7,631.41	7,386,225.76	8,373.00	5,232,102.47	70.84 %	0.00
T117.V	PRODUCTOS	0.00	595.40	595.40	0.00	2,551.40	428.52 %	2,551.40
T117.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	595.40	595.40	0.00	2,551.40	428.52 %	2,551.40
T117.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	2,114.36	0.00 %	2,114.36
T117.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	339.54	0.00 %	339.54
T117.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	595.40	595.40	0.00	97.50	16.38 %	97.50
T117.VI	APROVECHAMIENTOS	0.00	687.61	687.61	0.00	376.07	54.69 %	376.07
T117.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	687.61	687.61	0.00	376.07	54.69 %	376.07
T117.VI.1.610905	ESTIMULO FISCAL	0.00	687.61	687.61	0.00	376.07	54.69 %	376.07
T117.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	7,378,594.35	6,348.40	7,384,942.75	8,373.00	5,229,175.00	70.81 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T117.VII.1	DESCENTRALIZADOS	7,378,594.35	6,348.40	7,384,942.75	8,373.00	5,229,175.00	70.81 %	0.00
T117.VII.1.711001	FARMACIAS	1,090,392.54	0.00	1,090,392.54	0.00	721,205.40	66.14 %	0.00
T117.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	4,496.05	0.00	4,496.05	0.00	3,124.46	69.49 %	0.00
T117.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	315.20	0.00 %	315.20
T117.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	2,868.81	0.00 %	2,868.81
T117.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	11,743.58	0.00 %	11,743.58
T117.VII.1.711015	COMISIONES REMESAS	276.23	0.00	276.23	0.00	148.00	53.58 %	0.00
T117.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	11,093.14	0.00 %	11,093.14
T117.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	5,987.87	0.00 %	5,987.87
T117.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	6,348.40	6,348.40	0.00	0.00	0.00 %	0.00
T117.VII.1.712002	FARMACIAS	6,283,429.53	0.00	6,283,429.53	8,373.00	4,465,710.34	71.07 %	0.00
T117.VII.1.713002	COMISIONES REMESAS EXENTAS	0.00	0.00	0.00	0.00	38.00	0.00 %	38.00
T117.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	6,940.20	0.00 %	6,940.20
T118	FARMACIA NO.118 SALVATIERRA, GTO.	24,490,902.11	28,156.05	24,519,058.16	11,410.50	19,631,750.86	80.07 %	0.00
T118.V	PRODUCTOS	0.00	420.68	420.68	0.00	3,737.23	888.38 %	3,737.23
T118.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	420.68	420.68	0.00	3,737.23	888.38 %	3,737.23
T118.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	3,171.54	0.00 %	3,171.54
T118.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	390.19	0.00 %	390.19
T118.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	420.68	420.68	0.00	175.50	41.72 %	175.50
T118.VI	APROVECHAMIENTOS	0.00	3,041.17	3,041.17	0.00	1,060.94	34.89 %	1,060.94
T118.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	3,041.17	3,041.17	0.00	1,060.94	34.89 %	1,060.94
T118.VI.1.610905	ESTIMULO FISCAL	0.00	3,041.17	3,041.17	0.00	1,060.94	34.89 %	1,060.94
T118.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	24,490,902.11	24,694.20	24,515,596.31	11,410.50	19,626,952.69	80.06 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T118.VII.1	DESCENTRALIZADOS	24,490,902.11	24,694.20	24,515,596.31	11,410.50	19,626,952.69	80.06 %	0.00
T118.VII.1.711001	FARMACIAS	2,374,507.10	0.00	2,374,507.10	0.00	1,611,228.53	67.86 %	0.00
T118.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	4,237.03	0.00	4,237.03	0.00	2,920.36	68.92 %	0.00
T118.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	1,182.20	0.00 %	1,182.20
T118.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	10,751.16	0.00 %	10,751.16
T118.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	43,916.81	0.00 %	43,916.81

T118.VII.1.711015	COMISIONES REMESAS	11,513.51	0.00	11,513.51	0.00	7,913.35	68.73 %	0.00
T118.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	38,789.46	0.00 %	38,789.46
T118.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	22,078.81	0.00 %	22,078.81
T118.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	24,694.20	24,694.20	0.00	0.00	0.00 %	0.00
T118.VII.1.712002	FARMACIAS	22,094,733.89	0.00	22,094,733.89	11,163.50	17,847,477.41	80.78 %	0.00
T118.VII.1.713002	COMISIONES REMESAS EXENTAS	5,910.58	0.00	5,910.58	247.00	9,652.00	163.30 %	3,741.42
T118.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	31,042.60	0.00 %	31,042.60
T119	FARMACIA NO.119 CELAYA, SN JUAN VEGA	8,775,062.14	15,155.29	8,790,217.43	649.50	6,401,133.52	72.82 %	0.00
T119.V	PRODUCTOS	0.00	740.22	740.22	0.00	2,150.97	290.59 %	2,150.97
T119.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	740.22	740.22	0.00	2,150.97	290.59 %	2,150.97
T119.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	2,114.36	0.00 %	2,114.36
T119.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	30.11	0.00 %	30.11
T119.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	740.22	740.22	0.00	6.50	0.88 %	6.50
T119.VI	APROVECHAMIENTOS	0.00	2,041.07	2,041.07	0.00	665.32	32.60 %	665.32
T119.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	2,041.07	2,041.07	0.00	665.32	32.60 %	665.32
T119.VI.1.610905	ESTIMULO FISCAL	0.00	2,041.07	2,041.07	0.00	665.32	32.60 %	665.32
T119.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	8,775,062.14	12,374.00	8,787,436.14	649.50	6,398,317.23	72.81 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T119.VII.1	DESCENTRALIZADOS	8,775,062.14	12,374.00	8,787,436.14	649.50	6,398,317.23	72.81 %	0.00
T119.VII.1.711001	FARMACIAS	4,992,833.43	0.00	4,992,833.43	0.00	2,619,329.80	52.46 %	0.00
T119.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	2,356.51	0.00	2,356.51	0.00	2,346.38	99.57 %	0.00
T119.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	383.39	0.00 %	383.39
T119.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	3,482.90	0.00 %	3,482.90
T119.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	14,491.34	0.00 %	14,491.34
T119.VII.1.711015	COMISIONES REMESAS	42,833.64	0.00	42,833.64	0.00	34,454.94	80.44 %	0.00
T119.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	14,519.28	0.00 %	14,519.28
T119.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	7,376.86	0.00 %	7,376.86
T119.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	12,374.00	12,374.00	0.00	0.00	0.00 %	0.00
T119.VII.1.712002	FARMACIAS	3,731,827.08	0.00	3,731,827.08	497.50	3,687,564.24	98.81 %	0.00
T119.VII.1.713002	COMISIONES REMESAS EXENTAS	5,211.48	0.00	5,211.48	152.00	3,097.00	59.43 %	0.00
T119.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	11,271.10	0.00 %	11,271.10
T120	FARMACIA NO.120 CELAYA, GTO	12,238,462.35	10,411.33	12,248,873.68	3,291.50	8,735,459.84	71.32 %	0.00
T120.V	PRODUCTOS	0.00	367.64	367.64	0.00	3,360.34	914.03 %	3,360.34
T120.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	367.64	367.64	0.00	3,360.34	914.03 %	3,360.34
T120.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	2,114.36	0.00 %	2,114.36
T120.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	212.48	0.00 %	212.48
T120.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	367.64	367.64	0.00	1,033.50	281.12 %	1,033.50
T120.VI	APROVECHAMIENTOS	0.00	2,188.89	2,188.89	0.00	1,180.57	53.93 %	1,180.57
T120.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	2,188.89	2,188.89	0.00	1,180.57	53.93 %	1,180.57
T120.VI.1.610905	ESTIMULO FISCAL	0.00	2,188.89	2,188.89	0.00	1,180.57	53.93 %	1,180.57
T120.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	12,238,462.35	7,854.80	12,246,317.15	3,291.50	8,730,918.93	71.29 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T120.VII.1	DESCENTRALIZADOS	12,238,462.35	7,854.80	12,246,317.15	3,291.50	8,730,918.93	71.29 %	0.00
T120.VII.1.711001	FARMACIAS	1,776,176.08	0.00	1,776,176.08	0.00	1,091,980.10	61.48 %	0.00
T120.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	9,246.24	0.00	9,246.24	0.00	7,154.82	77.38 %	0.00
T120.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	525.43	0.00 %	525.43
T120.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	4,783.93	0.00 %	4,783.93
T120.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	19,540.59	0.00 %	19,540.59
T120.VII.1.711015	COMISIONES REMESAS	420.94	0.00	420.94	0.00	683.83	162.45 %	262.89
T120.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	18,429.77	0.00 %	18,429.77
T120.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	9,982.22	0.00 %	9,982.22
T120.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	7,854.80	7,854.80	0.00	0.00	0.00 %	0.00
T120.VII.1.712002	FARMACIAS	10,452,301.32	0.00	10,452,301.32	3,291.50	7,568,226.19	72.41 %	0.00
T120.VII.1.713002	COMISIONES REMESAS EXENTAS	317.77	0.00	317.77	0.00	76.00	23.92 %	0.00

T120.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	9,536.05	0.00 %	9,536.05
T121	FARMACIA NO.121 SALAMANCA, GTO.	22,416,451.15	45,067.41	22,461,518.56	796.00	16,408,047.95	73.05 %	0.00
T121.V	PRODUCTOS	0.00	327.86	327.86	0.00	4,123.44	1,257.68 %	4,123.44
T121.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	327.86	327.86	0.00	4,123.44	1,257.68 %	4,123.44
T121.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	3,700.13	0.00 %	3,700.13
T121.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	280.31	0.00 %	280.31
T121.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	327.86	327.86	0.00	143.00	43.62 %	143.00
T121.VI	APROVECHAMIENTOS	0.00	2,775.55	2,775.55	0.00	1,057.25	38.09 %	1,057.25
T121.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	2,775.55	2,775.55	0.00	1,057.25	38.09 %	1,057.25
T121.VI.1.610905	ESTIMULO FISCAL	0.00	2,775.55	2,775.55	0.00	1,012.85	36.49 %	1,012.85
T121.VI.1.611001	RECUPERACION POR SINIESTROS	0.00	0.00	0.00	0.00	44.40	0.00 %	44.40
T121.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	22,416,451.15	41,964.00	22,458,415.15	796.00	16,402,867.26	73.04 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T121.VII.1	DESCENTRALIZADOS	22,416,451.15	41,964.00	22,458,415.15	796.00	16,402,867.26	73.04 %	0.00
T121.VII.1.711001	FARMACIAS	3,342,209.98	0.00	3,342,209.98	0.00	2,122,227.71	63.50 %	0.00
T121.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	12,311.26	0.00	12,311.26	0.00	7,499.18	60.91 %	0.00
T121.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	986.81	0.00 %	986.81
T121.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	8,970.67	0.00 %	8,970.67
T121.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	36,645.58	0.00 %	36,645.58
T121.VII.1.711015	COMISIONES REMESAS	644.55	0.00	644.55	0.00	165.74	25.71 %	0.00
T121.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	31,594.77	0.00 %	31,594.77
T121.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	18,318.21	0.00 %	18,318.21
T121.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	41,964.00	41,964.00	0.00	0.00	0.00 %	0.00
T121.VII.1.712002	FARMACIAS	19,060,459.14	0.00	19,060,459.14	739.00	14,122,524.14	74.09 %	0.00
T121.VII.1.713002	COMISIONES REMESAS EXENTAS	826.22	0.00	826.22	57.00	1,197.00	144.88 %	370.78
T121.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	52,737.45	0.00 %	52,737.45
T122	FARMACIA NO.122 APASEO EL ALTO, GTO.	11,985,789.43	13,068.65	11,998,858.08	25,705.50	9,971,032.46	83.10 %	0.00
T122.V	PRODUCTOS	0.00	504.40	504.40	0.00	2,914.44	577.80 %	2,914.44
T122.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	504.40	504.40	0.00	2,914.44	577.80 %	2,914.44
T122.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	2,642.95	0.00 %	2,642.95
T122.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	245.49	0.00 %	245.49
T122.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	504.40	504.40	0.00	26.00	5.15 %	26.00
T122.VI	APROVECHAMIENTOS	0.00	1,266.25	1,266.25	0.00	780.48	61.64 %	780.48
T122.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	1,266.25	1,266.25	0.00	780.48	61.64 %	780.48
T122.VI.1.610905	ESTIMULO FISCAL	0.00	1,266.25	1,266.25	0.00	780.48	61.64 %	780.48
T122.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	11,985,789.43	11,298.00	11,997,087.43	25,705.50	9,967,337.54	83.08 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T122.VII.1	DESCENTRALIZADOS	11,985,789.43	11,298.00	11,997,087.43	25,705.50	9,967,337.54	83.08 %	0.00
T122.VII.1.711001	FARMACIAS	1,937,964.68	0.00	1,937,964.68	0.00	1,214,929.86	62.69 %	0.00
T122.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	850.20	0.00	850.20	0.00	548.29	64.49 %	0.00
T122.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	601.82	0.00 %	601.82
T122.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	5,468.36	0.00 %	5,468.36
T122.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	22,541.16	0.00 %	22,541.16
T122.VII.1.711015	COMISIONES REMESAS	7,658.09	0.00	7,658.09	0.00	5,851.54	76.41 %	0.00
T122.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	20,831.44	0.00 %	20,831.44
T122.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	11,348.42	0.00 %	11,348.42
T122.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	11,298.00	11,298.00	0.00	0.00	0.00 %	0.00
T122.VII.1.712002	FARMACIAS	10,032,134.78	0.00	10,032,134.78	25,401.50	8,662,635.75	86.35 %	0.00
T122.VII.1.713002	COMISIONES REMESAS EXENTAS	7,181.68	0.00	7,181.68	304.00	8,835.00	123.02 %	1,653.32
T122.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	13,745.90	0.00 %	13,745.90
T123	FARMACIA NO.123 IRAPUATO,REFORMA	9,739,514.32	6,528.86	9,746,043.18	9,661.00	6,687,168.79	68.61 %	0.00
T123.V	PRODUCTOS	0.00	378.30	378.30	0.00	4,111.13	1,086.74 %	4,111.13
T123.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	378.30	378.30	0.00	4,111.13	1,086.74 %	4,111.13

T123.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	3,700.13	0.00 %	3,700.13
T123.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	248.50	0.00 %	248.50
T123.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	378.30	378.30	0.00	162.50	42.96 %	162.50
T123.VI	APROVECHAMIENTOS	0.00	2,653.56	2,653.56	0.00	1,097.29	41.35 %	1,097.29
T123.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	2,653.56	2,653.56	0.00	1,097.29	41.35 %	1,097.29
T123.VI.1.610905	ESTIMULO FISCAL	0.00	2,653.56	2,653.56	0.00	1,097.29	41.35 %	1,097.29
T123.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	9,739,514.32	3,497.00	9,743,011.32	9,661.00	6,681,960.37	68.58 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T123.VII.1	DESCENTRALIZADOS	9,739,514.32	3,497.00	9,743,011.32	9,661.00	6,681,960.37	68.58 %	0.00
T123.VII.1.711001	FARMACIAS	2,241,525.61	0.00	2,241,525.61	0.00	1,404,960.20	62.68 %	0.00
T123.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	11,613.98	0.00	11,613.98	0.00	6,619.18	56.99 %	0.00
T123.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	403.18	0.00 %	403.18
T123.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	3,666.20	0.00 %	3,666.20
T123.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	15,060.32	0.00 %	15,060.32
T123.VII.1.711015	COMISIONES REMESAS	1,364.28	0.00	1,364.28	0.00	731.00	53.58 %	0.00
T123.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	14,007.86	0.00 %	14,007.86
T123.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	7,621.71	0.00 %	7,621.71
T123.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	3,497.00	3,497.00	0.00	0.00	0.00 %	0.00
T123.VII.1.712002	FARMACIAS	7,484,756.24	0.00	7,484,756.24	9,661.00	5,224,704.57	69.80 %	0.00
T123.VII.1.713002	COMISIONES REMESAS EXENTAS	254.21	0.00	254.21	0.00	57.00	22.42 %	0.00
T123.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	4,129.15	0.00 %	4,129.15
T124	FARMACIA NO.124 IRAPUATO, GTO.	12,932,268.03	3,979.94	12,936,247.97	4,785.50	10,159,538.50	78.54 %	0.00
T124.V	PRODUCTOS	0.00	338.52	338.52	0.00	3,541.36	1,046.13 %	3,541.36
T124.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	338.52	338.52	0.00	3,541.36	1,046.13 %	3,541.36
T124.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	3,171.54	0.00 %	3,171.54
T124.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	103.32	0.00 %	103.32
T124.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	338.52	338.52	0.00	266.50	78.73 %	266.50
T124.VI	APROVECHAMIENTOS	0.00	1,919.82	1,919.82	0.00	855.41	44.56 %	855.41
T124.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	1,919.82	1,919.82	0.00	855.41	44.56 %	855.41
T124.VI.1.610905	ESTIMULO FISCAL	0.00	1,919.82	1,919.82	0.00	855.41	44.56 %	855.41
T124.VI.1.613001	RECUPERACION POR SINIESTROS	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00
T124.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	12,932,268.03	1,721.60	12,933,989.63	4,785.50	10,155,141.73	78.52 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T124.VII.1	DESCENTRALIZADOS	12,932,268.03	1,721.60	12,933,989.63	4,785.50	10,155,141.73	78.52 %	0.00
T124.VII.1.711001	FARMACIAS	1,979,833.70	0.00	1,979,833.70	0.00	1,553,425.57	78.46 %	0.00
T124.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	3,039.66	0.00	3,039.66	0.00	2,499.46	82.23 %	0.00
T124.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	612.86	0.00 %	612.86
T124.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	5,572.19	0.00 %	5,572.19
T124.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	22,874.24	0.00 %	22,874.24
T124.VII.1.711015	COMISIONES REMESAS	4,515.62	0.00	4,515.62	0.00	1,528.74	33.85 %	0.00
T124.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	20,997.23	0.00 %	20,997.23
T124.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	11,546.93	0.00 %	11,546.93
T124.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	1,721.60	1,721.60	0.00	0.00	0.00 %	0.00
T124.VII.1.712002	FARMACIAS	10,944,783.72	0.00	10,944,783.72	4,785.50	8,532,778.61	77.96 %	0.00
T124.VII.1.713002	COMISIONES REMESAS EXENTAS	95.33	0.00	95.33	0.00	589.00	617.85 %	493.67
T124.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	2,716.90	0.00 %	2,716.90
T125	FARMACIA NO.125 SALAMANCA, GTO.	14,583,118.18	9,698.21	14,592,816.39	38,155.50	9,980,739.31	68.39 %	0.00
T125.V	PRODUCTOS	0.00	660.40	660.40	0.00	3,363.84	509.36 %	3,363.84
T125.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	660.40	660.40	0.00	3,363.84	509.36 %	3,363.84
T125.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	2,642.95	0.00 %	2,642.95
T125.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	577.89	0.00 %	577.89
T125.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	660.40	660.40	0.00	143.00	21.65 %	143.00
T125.VI	APROVECHAMIENTOS	0.00	3,012.21	3,012.21	0.00	1,053.82	34.98 %	1,053.82
T125.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	3,012.21	3,012.21	0.00	1,053.82	34.98 %	1,053.82

T125.VI.1.610905	ESTIMULO FISCAL	0.00	3,012.21	3,012.21	0.00	1,053.82	34.98 %	1,053.82
T125.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	14,583,118.18	6,025.60	14,589,143.78	38,155.50	9,976,321.65	68.38 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T125.VII.1	DESCENTRALIZADOS	14,583,118.18	6,025.60	14,589,143.78	38,155.50	9,976,321.65	68.38 %	0.00
T125.VII.1.711001	FARMACIAS	1,682,186.91	0.00	1,682,186.91	0.00	1,031,165.49	61.30 %	0.00
T125.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	8,896.37	0.00	8,896.37	0.00	4,833.41	54.33 %	0.00
T125.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	601.33	0.00 %	601.33
T125.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	5,492.13	0.00 %	5,492.13
T125.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	21,912.76	0.00 %	21,912.76
T125.VII.1.711015	COMISIONES REMESAS	233.00	0.00	233.00	0.00	74.00	31.76 %	0.00
T125.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	19,383.95	0.00 %	19,383.95
T125.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	11,297.64	0.00 %	11,297.64
T125.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	6,025.60	6,025.60	0.00	0.00	0.00 %	0.00
T125.VII.1.712002	FARMACIAS	12,891,515.90	0.00	12,891,515.90	38,117.50	8,876,720.89	68.86 %	0.00
T125.VII.1.713002	COMISIONES REMESAS EXENTAS	286.00	0.00	286.00	38.00	684.00	239.16 %	398.00
T125.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	4,156.05	0.00 %	4,156.05
T126	FARMACIA NO.126 I RAPUATO, GTO.	18,622,507.37	7,043.03	18,629,550.40	15,009.00	14,170,956.91	76.07 %	0.00
T126.V	PRODUCTOS	0.00	468.00	468.00	0.00	6,128.85	1,309.58 %	6,128.85
T126.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	468.00	468.00	0.00	6,128.85	1,309.58 %	6,128.85
T126.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	5,285.90	0.00 %	5,285.90
T126.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	777.95	0.00 %	777.95
T126.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	468.00	468.00	0.00	65.00	13.89 %	65.00
T126.VI	APROVECHAMIENTOS	0.00	2,432.43	2,432.43	0.00	986.49	40.56 %	986.49
T126.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	2,432.43	2,432.43	0.00	986.49	40.56 %	986.49
T126.VI.1.610905	ESTIMULO FISCAL	0.00	2,432.43	2,432.43	0.00	986.49	40.56 %	986.49
T126.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	18,622,507.37	4,142.60	18,626,649.97	15,009.00	14,163,841.57	76.04 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T126.VII.1	DESCENTRALIZADOS	18,622,507.37	4,142.60	18,626,649.97	15,009.00	14,163,841.57	76.04 %	0.00
T126.VII.1.711001	FARMACIAS	3,278,454.64	0.00	3,278,454.64	0.00	2,329,851.75	71.07 %	0.00
T126.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	10,907.87	0.00	10,907.87	0.00	7,078.25	64.89 %	0.00
T126.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	854.84	0.00 %	854.84
T126.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	7,776.76	0.00 %	7,776.76
T126.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	31,740.91	0.00 %	31,740.91
T126.VII.1.711015	COMISIONES REMESAS	1,103.06	0.00	1,103.06	0.00	331.74	30.07 %	0.00
T126.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	28,368.92	0.00 %	28,368.92
T126.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	16,016.27	0.00 %	16,016.27
T126.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	4,142.60	4,142.60	0.00	0.00	0.00 %	0.00
T126.VII.1.712002	FARMACIAS	15,331,882.91	0.00	15,331,882.91	15,009.00	11,738,518.78	76.56 %	0.00
T126.VII.1.713002	COMISIONES REMESAS EXENTAS	158.89	0.00	158.89	0.00	304.00	191.33 %	145.11
T126.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	2,999.35	0.00 %	2,999.35
T127	FARMACIA NO.127 VALLE SANTIAGO, GTO.	14,116,759.68	37,419.98	14,154,179.66	121,553.00	9,814,189.11	69.34 %	0.00
T127.V	PRODUCTOS	0.00	903.24	903.24	0.00	7,688.44	851.21 %	7,688.44
T127.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	903.24	903.24	0.00	7,688.44	851.21 %	7,688.44
T127.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	3,700.13	0.00 %	3,700.13
T127.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	3,838.81	0.00 %	3,838.81
T127.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	903.24	903.24	0.00	149.50	16.55 %	149.50
T127.VI	APROVECHAMIENTOS	0.00	2,568.94	2,568.94	0.00	873.30	33.99 %	873.30
T127.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	2,568.94	2,568.94	0.00	873.30	33.99 %	873.30
T127.VI.1.610905	ESTIMULO FISCAL	0.00	2,568.94	2,568.94	0.00	873.30	33.99 %	873.30
T127.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	14,116,759.68	33,947.80	14,150,707.48	121,553.00	9,805,627.37	69.29 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T127.VII.1	DESCENTRALIZADOS	14,116,759.68	33,947.80	14,150,707.48	121,553.00	9,805,627.37	69.29 %	0.00
T127.VII.1.711001	FARMACIAS	2,820,112.88	0.00	2,820,112.88	0.00	1,602,911.79	56.84 %	0.00
T127.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	6,014.08	0.00	6,014.08	0.00	2,894.90	48.14 %	0.00

T127.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	593.85	0.00 %	593.85
T127.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	5,430.50	0.00 %	5,430.50
T127.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	21,598.53	0.00 %	21,598.53
T127.VII.1.711015	COMISIONES REMESAS	3,542.21	0.00	3,542.21	0.00	1,961.09	55.36 %	0.00
T127.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	19,906.85	0.00 %	19,906.85
T127.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	11,280.77	0.00 %	11,280.77
T127.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	33,947.80	33,947.80	0.00	0.00	0.00 %	0.00
T127.VII.1.712002	FARMACIAS	11,286,264.29	0.00	11,286,264.29	121,553.00	8,109,942.89	71.86 %	0.00
T127.VII.1.713002	COMISIONES REMESAS EXENTAS	826.22	0.00	826.22	0.00	646.00	78.19 %	0.00
T127.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	28,460.20	0.00 %	28,460.20
T128	FARMACIA NO.128 LA PIEDAD, PORTAL DE ABA	30,480,304.08	3,158.45	30,483,462.53	738.50	19,078,687.51	62.59 %	0.00
T128.V	PRODUCTOS	0.00	633.88	633.88	0.00	3,733.10	588.93 %	3,733.10
T128.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	633.88	633.88	0.00	3,733.10	588.93 %	3,733.10
T128.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	3,700.13	0.00 %	3,700.13
T128.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	32.97	0.00 %	32.97
T128.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	633.88	633.88	0.00	0.00	0.00 %	0.00
T128.VI	APROVECHAMIENTOS	0.00	2,416.97	2,416.97	0.00	1,106.30	45.77 %	1,106.30
T128.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	2,416.97	2,416.97	0.00	1,106.30	45.77 %	1,106.30
T128.VI.1.610905	ESTIMULO FISCAL	0.00	2,416.97	2,416.97	0.00	1,106.30	45.77 %	1,106.30
T128.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	30,480,304.08	107.60	30,480,411.68	738.50	19,073,848.11	62.58 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T128.VII.1	DESCENTRALIZADOS	30,480,304.08	107.60	30,480,411.68	738.50	19,073,848.11	62.58 %	0.00
T128.VII.1.711001	FARMACIAS	3,116,031.43	0.00	3,116,031.43	0.00	2,040,060.68	65.47 %	0.00
T128.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	335.20	0.00	335.20	0.00	242.25	72.27 %	0.00
T128.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	1,146.43	0.00 %	1,146.43
T128.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	10,446.28	0.00 %	10,446.28
T128.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	42,101.82	0.00 %	42,101.82
T128.VII.1.711015	COMISIONES REMESAS	44,742.99	0.00	44,742.99	0.00	31,913.10	71.33 %	0.00
T128.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	36,111.32	0.00 %	36,111.32
T128.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	21,324.07	0.00 %	21,324.07
T128.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	107.60	107.60	0.00	0.00	0.00 %	0.00
T128.VII.1.712002	FARMACIAS	27,307,595.75	0.00	27,307,595.75	282.50	16,877,412.01	61.80 %	0.00
T128.VII.1.713002	COMISIONES REMESAS EXENTAS	11,598.71	0.00	11,598.71	456.00	12,996.00	112.05 %	1,397.29
T128.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	94.15	0.00 %	94.15
T129	FARMACIA NO.129 MORELIA, GTO.	14,722,256.30	2,537.50	14,724,793.80	95,748.47	11,923,649.17	80.98 %	0.00
T129.V	PRODUCTOS	0.00	365.56	365.56	0.00	2,387.09	653.00 %	2,387.09
T129.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	365.56	365.56	0.00	2,387.09	653.00 %	2,387.09
T129.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	2,114.36	0.00 %	2,114.36
T129.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	272.73	0.00 %	272.73
T129.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	365.56	365.56	0.00	0.00	0.00 %	0.00
T129.VI	APROVECHAMIENTOS	0.00	2,171.94	2,171.94	0.00	1,329.68	61.22 %	1,329.68
T129.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	2,171.94	2,171.94	0.00	1,329.68	61.22 %	1,329.68
T129.VI.1.610905	ESTIMULO FISCAL	0.00	2,171.94	2,171.94	0.00	1,329.68	61.22 %	1,329.68
T129.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	14,722,256.30	0.00	14,722,256.30	95,748.47	11,919,932.40	80.97 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T129.VII.1	DESCENTRALIZADOS	14,722,256.30	0.00	14,722,256.30	95,748.47	11,919,932.40	80.97 %	0.00
T129.VII.1.711001	FARMACIAS	792,426.80	0.00	792,426.80	0.00	699,614.41	88.29 %	0.00
T129.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	51.46	0.00	51.46	0.00	63.75	123.88 %	12.29
T129.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	725.64	0.00 %	725.64
T129.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	6,592.67	0.00 %	6,592.67
T129.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	27,047.23	0.00 %	27,047.23
T129.VII.1.711015	COMISIONES REMESAS	4,083.43	0.00	4,083.43	0.00	4,383.00	107.34 %	299.57
T129.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	23,608.31	0.00 %	23,608.31
T129.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	13,497.61	0.00 %	13,497.61

T129.VII.1.712002	FARMACIAS	13,923,565.53	0.00	13,923,565.53	95,729.47	11,143,696.78	80.03 %	0.00
T129.VII.1.713002	COMISIONES REMESAS EXENTAS	2,129.08	0.00	2,129.08	19.00	703.00	33.02 %	0.00
T130	FARMACIA NO.130 MORELIA,CENTRO	10,252,365.16	2,419.85	10,254,785.01	361.00	7,585,266.44	73.97 %	0.00
T130.V	PRODUCTOS	0.00	295.36	295.36	0.00	2,114.36	715.86 %	2,114.36
T130.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	295.36	295.36	0.00	2,114.36	715.86 %	2,114.36
T130.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	2,114.36	0.00 %	2,114.36
T130.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	295.36	295.36	0.00	0.00	0.00 %	0.00
T130.VI	APROVECHAMIENTOS	0.00	2,070.69	2,070.69	0.00	651.97	31.49 %	651.97
T130.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	2,070.69	2,070.69	0.00	651.97	31.49 %	651.97
T130.VI.1.610905	ESTIMULO FISCAL	0.00	2,070.69	2,070.69	0.00	651.97	31.49 %	651.97
T130.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	10,252,365.16	53.80	10,252,418.96	361.00	7,582,500.11	73.96 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T130.VII.1	DESCENTRALIZADOS	10,252,365.16	53.80	10,252,418.96	361.00	7,582,500.11	73.96 %	0.00
T130.VII.1.711001	FARMACIAS	2,921,948.91	0.00	2,921,948.91	0.00	1,898,288.67	64.97 %	0.00
T130.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	192.89	0.00	192.89	0.00	255.00	132.20 %	62.11
T130.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	456.47	0.00 %	456.47
T130.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	4,151.65	0.00 %	4,151.65
T130.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	17,041.56	0.00 %	17,041.56
T130.VII.1.711015	COMISIONES REMESAS	10,037.68	0.00	10,037.68	0.00	8,529.67	84.98 %	0.00
T130.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	15,924.44	0.00 %	15,924.44
T130.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	8,641.17	0.00 %	8,641.17
T130.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	53.80	53.80	0.00	0.00	0.00 %	0.00
T130.VII.1.712002	FARMACIAS	7,312,559.11	0.00	7,312,559.11	0.00	5,620,168.33	76.86 %	0.00
T130.VII.1.713002	COMISIONES REMESAS EXENTAS	7,626.57	0.00	7,626.57	361.00	8,949.00	117.34 %	1,322.43
T130.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	94.15	0.00 %	94.15
T131	FARMACIA NO.131 LEON,JOLGUABER	12,667,578.92	21,777.63	12,689,356.55	92,147.00	7,128,074.02	56.17 %	0.00
T131.V	PRODUCTOS	0.00	361.14	361.14	0.00	9,671.37	2,678.01 %	9,671.37
T131.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	361.14	361.14	0.00	9,671.37	2,678.01 %	9,671.37
T131.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	1,585.77	0.00 %	1,585.77
T131.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	7,923.10	0.00 %	7,923.10
T131.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	361.14	361.14	0.00	162.50	45.00 %	162.50
T131.VI	APROVECHAMIENTOS	0.00	1,510.49	1,510.49	0.00	639.51	42.34 %	639.51
T131.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	1,510.49	1,510.49	0.00	639.51	42.34 %	639.51
T131.VI.1.610905	ESTIMULO FISCAL	0.00	1,510.49	1,510.49	0.00	639.51	42.34 %	639.51
T131.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	12,667,578.92	19,906.00	12,687,484.92	92,147.00	7,117,763.14	56.10 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T131.VII.1	DESCENTRALIZADOS	12,667,578.92	19,906.00	12,687,484.92	92,147.00	7,117,763.14	56.10 %	0.00
T131.VII.1.711001	FARMACIAS	2,330,950.96	0.00	2,330,950.96	0.00	1,313,232.18	56.34 %	0.00
T131.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	7,236.83	0.00	7,236.83	0.00	3,774.85	52.16 %	0.00
T131.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	431.97	0.00 %	431.97
T131.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	3,940.98	0.00 %	3,940.98
T131.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	15,870.97	0.00 %	15,870.97
T131.VII.1.711015	COMISIONES REMESAS	2,504.90	0.00	2,504.90	0.00	516.00	20.60 %	0.00
T131.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	14,519.82	0.00 %	14,519.82
T131.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	8,167.42	0.00 %	8,167.42
T131.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	19,906.00	19,906.00	0.00	0.00	0.00 %	0.00
T131.VII.1.712002	FARMACIAS	10,326,123.57	0.00	10,326,123.57	92,090.00	5,731,626.55	55.51 %	0.00
T131.VII.1.713002	COMISIONES REMESAS EXENTAS	762.66	0.00	762.66	57.00	1,311.00	171.90 %	548.34
T131.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	24,371.40	0.00 %	24,371.40
T132	FARMACIA NO.132 SN MIGUEL ALLENDE GTO.	12,695,133.52	29,949.44	12,725,082.96	932,358.50	13,952,056.09	109.64 %	1,256,922.57
T132.V	PRODUCTOS	0.00	462.54	462.54	0.00	10,707.03	2,314.83 %	10,707.03
T132.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	462.54	462.54	0.00	10,707.03	2,314.83 %	10,707.03
T132.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	2,642.95	0.00 %	2,642.95

T132.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	7,895.08	0.00 %	7,895.08
T132.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	462.54	462.54	0.00	169.00	36.54 %	169.00
T132.VI	APROVECHAMIENTOS	0.00	1,672.30	1,672.30	0.00	532.04	31.81 %	532.04
T132.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	1,672.30	1,672.30	0.00	532.04	31.81 %	532.04
T132.VI.1.610905	ESTIMULO FISCAL	0.00	1,672.30	1,672.30	0.00	532.04	31.81 %	532.04
T132.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	12,695,133.52	27,814.60	12,722,948.12	932,358.50	13,940,817.02	109.57 %	1,245,683.50
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T132.VII.1	DESCENTRALIZADOS	12,695,133.52	27,814.60	12,722,948.12	932,358.50	13,940,817.02	109.57 %	1,245,683.50
T132.VII.1.711001	FARMACIAS	2,081,777.50	0.00	2,081,777.50	0.00	1,511,679.16	72.61 %	0.00
T132.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	17,692.16	0.00	17,692.16	0.00	12,014.23	67.91 %	0.00
T132.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	895.01	0.00 %	895.01
T132.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	8,134.67	0.00 %	8,134.67
T132.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	33,618.83	0.00 %	33,618.83
T132.VII.1.711015	COMISIONES REMESAS	1,199.65	0.00	1,199.65	0.00	1,321.96	110.20 %	122.31
T132.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	32,404.06	0.00 %	32,404.06
T132.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	17,059.76	0.00 %	17,059.76
T132.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	27,814.60	27,814.60	0.00	0.00	0.00 %	0.00
T132.VII.1.712002	FARMACIAS	10,593,352.00	0.00	10,593,352.00	932,339.50	12,287,504.39	115.99 %	1,694,152.39
T132.VII.1.713002	COMISIONES REMESAS EXENTAS	1,112.21	0.00	1,112.21	19.00	798.00	71.75 %	0.00
T132.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	35,386.95	0.00 %	35,386.95
T133	FARMACIA NO.133 LEON , GTO.	11,009,611.07	46,556.14	11,056,167.21	221,921.00	7,270,676.70	65.76 %	0.00
T133.V	PRODUCTOS	0.00	472.16	472.16	0.00	11,468.91	2,429.03 %	11,468.91
T133.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	472.16	472.16	0.00	11,468.91	2,429.03 %	11,468.91
T133.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	2,114.36	0.00 %	2,114.36
T133.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	8,958.05	0.00 %	8,958.05
T133.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	472.16	472.16	0.00	396.50	83.98 %	396.50
T133.VI	APROVECHAMIENTOS	0.00	3,312.98	3,312.98	0.00	1,164.62	35.15 %	1,164.62
T133.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	3,312.98	3,312.98	0.00	1,164.62	35.15 %	1,164.62
T133.VI.1.610905	ESTIMULO FISCAL	0.00	3,312.98	3,312.98	0.00	1,164.62	35.15 %	1,164.62
T133.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	11,009,611.07	42,771.00	11,052,382.07	221,921.00	7,258,043.17	65.67 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T133.VII.1	DESCENTRALIZADOS	11,009,611.07	42,771.00	11,052,382.07	221,921.00	7,258,043.17	65.67 %	0.00
T133.VII.1.711001	FARMACIAS	1,508,421.11	0.00	1,508,421.11	0.00	895,620.87	59.37 %	0.00
T133.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	6,991.67	0.00	6,991.67	0.00	4,387.20	62.75 %	0.00
T133.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	448.99	0.00 %	448.99
T133.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	4,076.95	0.00 %	4,076.95
T133.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	16,819.21	0.00 %	16,819.21
T133.VII.1.711015	COMISIONES REMESAS	977.16	0.00	977.16	0.00	468.00	47.89 %	0.00
T133.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	15,079.14	0.00 %	15,079.14
T133.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	8,397.93	0.00 %	8,397.93
T133.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	42,771.00	42,771.00	0.00	0.00	0.00 %	0.00
T133.VII.1.712002	FARMACIAS	9,492,903.36	0.00	9,492,903.36	221,902.00	6,265,655.18	66.00 %	0.00
T133.VII.1.713002	COMISIONES REMESAS EXENTAS	317.77	0.00	317.77	19.00	741.00	233.19 %	423.23
T133.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	46,348.70	0.00 %	46,348.70
T134	FARMACIA NO.134 LEON , GTO.	4,792,063.01	4,160.01	4,796,223.02	18,147.00	2,460,986.16	51.31 %	0.00
T134.V	PRODUCTOS	0.00	821.08	821.08	0.00	4,936.55	601.23 %	4,936.55
T134.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	821.08	821.08	0.00	4,936.55	601.23 %	4,936.55
T134.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	2,114.36	0.00 %	2,114.36
T134.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	2,770.19	0.00 %	2,770.19
T134.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	821.08	821.08	0.00	52.00	6.33 %	52.00
T134.VI	APROVECHAMIENTOS	0.00	2,262.93	2,262.93	0.00	879.94	38.88 %	879.94
T134.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	2,262.93	2,262.93	0.00	879.94	38.88 %	879.94
T134.VI.1.610905	ESTIMULO FISCAL	0.00	2,262.93	2,262.93	0.00	879.94	38.88 %	879.94
T134.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	4,792,063.01	1,076.00	4,793,139.01	18,147.00	2,455,169.67	51.22 %	0.00

	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T134.VII.1	DESCENTRALIZADOS	4,792,063.01	1,076.00	4,793,139.01	18,147.00	2,455,169.67	51.22 %	0.00
T134.VII.1.711001	FARMACIAS	756,673.51	0.00	756,673.51	0.00	368,145.91	48.65 %	0.00
T134.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	1,274.55	0.00	1,274.55	0.00	1,262.39	99.05 %	0.00
T134.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	149.20	0.00 %	149.20
T134.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	1,355.99	0.00 %	1,355.99
T134.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	5,600.13	0.00 %	5,600.13
T134.VII.1.711015	COMISIONES REMESAS	0.00	0.00	0.00	0.00	24.00	0.00 %	24.00
T134.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	5,342.00	0.00 %	5,342.00
T134.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	2,836.28	0.00 %	2,836.28
T134.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	1,076.00	1,076.00	0.00	0.00	0.00 %	0.00
T134.VII.1.712002	FARMACIAS	4,033,987.84	0.00	4,033,987.84	18,147.00	2,069,350.87	51.30 %	0.00
T134.VII.1.713002	COMISIONES REMESAS EXENTAS	127.11	0.00	127.11	0.00	0.00	0.00 %	0.00
T134.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	1,102.90	0.00 %	1,102.90
T135	FARMACIA NO.135 CELAYA , GTO.	11,612,001.90	8,802.76	11,620,804.66	3,399.50	7,007,807.38	60.30 %	0.00
T135.V	PRODUCTOS	0.00	565.76	565.76	0.00	3,627.61	641.19 %	3,627.61
T135.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	565.76	565.76	0.00	3,627.61	641.19 %	3,627.61
T135.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	2,114.36	0.00 %	2,114.36
T135.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	1,136.25	0.00 %	1,136.25
T135.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	565.76	565.76	0.00	377.00	66.64 %	377.00
T135.VI	APROVECHAMIENTOS	0.00	1,942.40	1,942.40	0.00	786.95	40.51 %	786.95
T135.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	1,942.40	1,942.40	0.00	786.95	40.51 %	786.95
T135.VI.1.610905	ESTIMULO FISCAL	0.00	1,942.40	1,942.40	0.00	786.95	40.51 %	786.95
T135.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	11,612,001.90	6,294.60	11,618,296.50	3,399.50	7,003,392.82	60.28 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T135.VII.1	DESCENTRALIZADOS	11,612,001.90	6,294.60	11,618,296.50	3,399.50	7,003,392.82	60.28 %	0.00
T135.VII.1.711001	FARMACIAS	2,142,425.13	0.00	2,142,425.13	0.00	1,315,148.19	61.39 %	0.00
T135.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	8,562.65	0.00	8,562.65	0.00	4,017.20	46.92 %	0.00
T135.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	421.05	0.00 %	421.05
T135.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	3,838.67	0.00 %	3,838.67
T135.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	15,621.34	0.00 %	15,621.34
T135.VII.1.711015	COMISIONES REMESAS	758.46	0.00	758.46	0.00	721.44	95.12 %	0.00
T135.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	15,274.87	0.00 %	15,274.87
T135.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	8,084.01	0.00 %	8,084.01
T135.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	6,294.60	6,294.60	0.00	0.00	0.00 %	0.00
T135.VII.1.712002	FARMACIAS	9,459,715.44	0.00	9,459,715.44	3,380.50	5,633,138.00	59.55 %	0.00
T135.VII.1.713002	COMISIONES REMESAS EXENTAS	540.22	0.00	540.22	19.00	551.00	102.00 %	10.78
T135.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	6,577.05	0.00 %	6,577.05
T136	FARMACIA NO.136 LEON, GTO.	9,622,595.68	3,656.62	9,626,252.30	23,468.00	6,623,512.39	68.81 %	0.00
T136.V	PRODUCTOS	0.00	716.82	716.82	0.00	4,586.46	639.83 %	4,586.46
T136.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	716.82	716.82	0.00	4,586.46	639.83 %	4,586.46
T136.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	2,642.95	0.00 %	2,642.95
T136.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	1,839.51	0.00 %	1,839.51
T136.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	716.82	716.82	0.00	104.00	14.51 %	104.00
T136.VI	APROVECHAMIENTOS	0.00	1,971.40	1,971.40	0.00	958.68	48.63 %	958.68
T136.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	1,971.40	1,971.40	0.00	958.68	48.63 %	958.68
T136.VI.1.610905	ESTIMULO FISCAL	0.00	1,971.40	1,971.40	0.00	958.68	48.63 %	958.68
T136.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	9,622,595.68	968.40	9,623,564.08	23,468.00	6,617,967.25	68.77 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T136.VII.1	DESCENTRALIZADOS	9,622,595.68	968.40	9,623,564.08	23,468.00	6,617,967.25	68.77 %	0.00
T136.VII.1.711001	FARMACIAS	1,464,937.64	0.00	1,464,937.64	0.00	764,033.20	52.15 %	0.00
T136.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	5,743.64	0.00	5,743.64	0.00	3,251.96	56.62 %	0.00
T136.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	400.87	0.00 %	400.87
T136.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	3,641.78	0.00 %	3,641.78

T136.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	15,001.72	0.00 %	15,001.72
T136.VII.1.711015	COMISIONES REMESAS	1,736.35	0.00	1,736.35	0.00	1,200.00	69.11 %	0.00
T136.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	13,617.97	0.00 %	13,617.97
T136.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	7,524.83	0.00 %	7,524.83
T136.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	968.40	968.40	0.00	0.00	0.00 %	0.00
T136.VII.1.712002	FARMACIAS	8,149,637.83	0.00	8,149,637.83	23,449.00	5,807,632.47	71.26 %	0.00
T136.VII.1.713002	COMISIONES REMESAS EXENTAS	540.22	0.00	540.22	19.00	304.00	56.27 %	0.00
T136.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	1,358.45	0.00 %	1,358.45
T137	FARMACIA NO.137 SALAMANCA, GTO.	18,593,386.38	8,080.79	18,601,467.17	2,057.00	12,225,464.25	65.72 %	0.00
T137.V	PRODUCTOS	0.00	557.44	557.44	0.00	3,377.51	605.90 %	3,377.51
T137.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	557.44	557.44	0.00	3,377.51	605.90 %	3,377.51
T137.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	3,171.54	0.00 %	3,171.54
T137.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	121.47	0.00 %	121.47
T137.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	557.44	557.44	0.00	84.50	15.16 %	84.50
T137.VI	APROVECHAMIENTOS	0.00	2,681.35	2,681.35	0.00	1,037.96	38.71 %	1,037.96
T137.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	2,681.35	2,681.35	0.00	1,037.96	38.71 %	1,037.96
T137.VI.1.610905	ESTIMULO FISCAL	0.00	2,681.35	2,681.35	0.00	1,037.96	38.71 %	1,037.96
T137.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.	18,593,386.38	4,842.00	18,598,228.38	2,057.00	12,221,048.78	65.71 %	0.00
T137.VII.1	DESCENTRALIZADOS	18,593,386.38	4,842.00	18,598,228.38	2,057.00	12,221,048.78	65.71 %	0.00
T137.VII.1.711001	FARMACIAS	2,866,970.78	0.00	2,866,970.78	0.00	1,817,255.75	63.39 %	0.00
T137.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	9,979.52	0.00	9,979.52	0.00	5,305.48	53.16 %	0.00
T137.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	735.76	0.00 %	735.76
T137.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	6,704.99	0.00 %	6,704.99
T137.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	27,129.44	0.00 %	27,129.44
T137.VII.1.711015	COMISIONES REMESAS	1,485.94	0.00	1,485.94	0.00	237.61	15.99 %	0.00
T137.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	24,425.44	0.00 %	24,425.44
T137.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	13,839.39	0.00 %	13,839.39
T137.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	4,842.00	4,842.00	0.00	0.00	0.00 %	0.00
T137.VII.1.712002	FARMACIAS	15,714,632.37	0.00	15,714,632.37	2,038.00	10,323,154.27	65.69 %	0.00
T137.VII.1.713002	COMISIONES REMESAS EXENTAS	317.77	0.00	317.77	19.00	418.00	131.54 %	100.23
T137.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	1,842.65	0.00 %	1,842.65
T138	FARMACIA NO.138 IRAPUATO, GTO.	8,962,999.41	10,857.45	8,973,856.86	23,829.00	6,621,257.48	73.78 %	0.00
T138.V	PRODUCTOS	0.00	534.82	534.82	0.00	4,363.07	815.80 %	4,363.07
T138.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	534.82	534.82	0.00	4,363.07	815.80 %	4,363.07
T138.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	3,700.13	0.00 %	3,700.13
T138.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	376.94	0.00 %	376.94
T138.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	534.82	534.82	0.00	286.00	53.48 %	286.00
T138.VI	APROVECHAMIENTOS	0.00	2,145.03	2,145.03	0.00	846.56	39.47 %	846.56
T138.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	2,145.03	2,145.03	0.00	846.56	39.47 %	846.56
T138.VI.1.610905	ESTIMULO FISCAL	0.00	2,145.03	2,145.03	0.00	846.56	39.47 %	846.56
T138.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.	8,962,999.41	8,177.60	8,971,177.01	23,829.00	6,616,047.85	73.75 %	0.00
T138.VII.1	DESCENTRALIZADOS	8,962,999.41	8,177.60	8,971,177.01	23,829.00	6,616,047.85	73.75 %	0.00
T138.VII.1.711001	FARMACIAS	2,037,199.23	0.00	2,037,199.23	0.00	1,399,682.43	68.71 %	0.00
T138.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	10,584.92	0.00	10,584.92	0.00	6,287.58	59.40 %	0.00
T138.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	399.33	0.00 %	399.33
T138.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	3,635.86	0.00 %	3,635.86
T138.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	14,825.04	0.00 %	14,825.04
T138.VII.1.711015	COMISIONES REMESAS	139.05	0.00	139.05	0.00	148.00	106.44 %	8.95
T138.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	13,745.25	0.00 %	13,745.25
T138.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	7,555.22	0.00 %	7,555.22
T138.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	8,177.60	8,177.60	0.00	0.00	0.00 %	0.00
T138.VII.1.712002	FARMACIAS	6,914,853.76	0.00	6,914,853.76	23,810.00	5,160,897.49	74.63 %	0.00

T138.VII.1.713002	COMISIONES REMESAS EXENTAS	222.45	0.00	222.45	19.00	304.00	136.66 %	81.55
T138.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	8,567.65	0.00 %	8,567.65
T139	FARMACIA NO.139 CELAYA, GTO.	6,744,474.46	8,276.62	6,752,751.08	374.50	5,123,920.63	75.88 %	0.00
T139.V	PRODUCTOS	0.00	398.06	398.06	0.00	2,234.81	561.43 %	2,234.81
T139.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	398.06	398.06	0.00	2,234.81	561.43 %	2,234.81
T139.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	2,114.36	0.00 %	2,114.36
T139.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	16.45	0.00 %	16.45
T139.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	398.06	398.06	0.00	104.00	26.13 %	104.00
T139.VI	APROVECHAMIENTOS	0.00	1,045.96	1,045.96	0.00	583.04	55.74 %	583.04
T139.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	1,045.96	1,045.96	0.00	583.04	55.74 %	583.04
T139.VI.1.610905	ESTIMULO FISCAL	0.00	1,045.96	1,045.96	0.00	583.04	55.74 %	583.04
T139.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	6,744,474.46	6,832.60	6,751,307.06	374.50	5,121,102.78	75.85 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T139.VII.1	DESCENTRALIZADOS	6,744,474.46	6,832.60	6,751,307.06	374.50	5,121,102.78	75.85 %	0.00
T139.VII.1.711001	FARMACIAS	1,182,038.62	0.00	1,182,038.62	0.00	795,476.10	67.30 %	0.00
T139.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	3,552.77	0.00	3,552.77	0.00	2,780.07	78.25 %	0.00
T139.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	307.91	0.00 %	307.91
T139.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	2,805.09	0.00 %	2,805.09
T139.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	11,410.75	0.00 %	11,410.75
T139.VII.1.711015	COMISIONES REMESAS	572.42	0.00	572.42	0.00	468.00	81.76 %	0.00
T139.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	10,649.94	0.00 %	10,649.94
T139.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	5,838.97	0.00 %	5,838.97
T139.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	6,832.60	6,832.60	0.00	0.00	0.00 %	0.00
T139.VII.1.712002	FARMACIAS	5,557,706.87	0.00	5,557,706.87	336.50	4,284,082.90	77.08 %	0.00
T139.VII.1.713002	COMISIONES REMESAS EXENTAS	603.78	0.00	603.78	38.00	437.00	72.38 %	0.00
T139.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	6,846.05	0.00 %	6,846.05
T140	FARMACIA NO.140 IRAPUATO, GTO.	8,974,248.83	10,507.20	8,984,756.03	16,003.00	5,853,935.75	65.15 %	0.00
T140.V	PRODUCTOS	0.00	588.64	588.64	0.00	3,033.16	515.28 %	3,033.16
T140.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	588.64	588.64	0.00	3,033.16	515.28 %	3,033.16
T140.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	2,642.95	0.00 %	2,642.95
T140.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	357.71	0.00 %	357.71
T140.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	588.64	588.64	0.00	32.50	5.52 %	32.50
T140.VI	APROVECHAMIENTOS	0.00	772.56	772.56	0.00	560.02	72.49 %	560.02
T140.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	772.56	772.56	0.00	560.02	72.49 %	560.02
T140.VI.1.610905	ESTIMULO FISCAL	0.00	772.56	772.56	0.00	560.02	72.49 %	560.02
T140.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	8,974,248.83	9,146.00	8,983,394.83	16,003.00	5,850,342.57	65.12 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T140.VII.1	DESCENTRALIZADOS	8,974,248.83	9,146.00	8,983,394.83	16,003.00	5,850,342.57	65.12 %	0.00
T140.VII.1.711001	FARMACIAS	2,544,734.84	0.00	2,544,734.84	0.00	1,419,029.05	55.76 %	0.00
T140.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	5,460.82	0.00	5,460.82	0.00	3,570.78	65.39 %	0.00
T140.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	353.52	0.00 %	353.52
T140.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	3,211.48	0.00 %	3,211.48
T140.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	13,271.59	0.00 %	13,271.59
T140.VII.1.711015	COMISIONES REMESAS	1,155.69	0.00	1,155.69	0.00	795.00	68.79 %	0.00
T140.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	12,416.41	0.00 %	12,416.41
T140.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	6,684.38	0.00 %	6,684.38
T140.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	9,146.00	9,146.00	0.00	0.00	0.00 %	0.00
T140.VII.1.712002	FARMACIAS	6,422,675.03	0.00	6,422,675.03	16,003.00	4,380,815.91	68.21 %	0.00
T140.VII.1.713002	COMISIONES REMESAS EXENTAS	222.45	0.00	222.45	0.00	228.00	102.49 %	5.55
T140.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	9,966.45	0.00 %	9,966.45
T141	FARMACIA NO.141 I RAPUATO, GTO.	10,511,951.21	17,116.31	10,529,067.52	33,743.50	8,175,514.50	77.65 %	0.00
T141.V	PRODUCTOS	0.00	477.88	477.88	0.00	4,753.15	994.63 %	4,753.15
T141.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	477.88	477.88	0.00	4,753.15	994.63 %	4,753.15

T141.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	3,700.13	0.00 %	3,700.13
T141.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	897.02	0.00 %	897.02
T141.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	477.88	477.88	0.00	156.00	32.64 %	156.00
T141.VI	APROVECHAMIENTOS	0.00	713.63	713.63	0.00	471.27	66.04 %	471.27
T141.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	713.63	713.63	0.00	471.27	66.04 %	471.27
T141.VI.1.610905	ESTIMULO FISCAL	0.00	713.63	713.63	0.00	471.27	66.04 %	471.27
T141.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	10,511,951.21	15,924.80	10,527,876.01	33,743.50	8,170,290.08	77.61 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T141.VII.1	DESCENTRALIZADOS	10,511,951.21	15,924.80	10,527,876.01	33,743.50	8,170,290.08	77.61 %	0.00
T141.VII.1.711001	FARMACIAS	2,128,609.90	0.00	2,128,609.90	0.00	1,504,704.15	70.69 %	0.00
T141.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	15,941.01	0.00	15,941.01	0.00	11,516.86	72.25 %	0.00
T141.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	492.97	0.00 %	492.97
T141.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	4,486.58	0.00 %	4,486.58
T141.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	18,356.91	0.00 %	18,356.91
T141.VII.1.711015	COMISIONES REMESAS	413.17	0.00	413.17	0.00	245.87	59.51 %	0.00
T141.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	17,212.53	0.00 %	17,212.53
T141.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	9,347.53	0.00 %	9,347.53
T141.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	15,924.80	15,924.80	0.00	0.00	0.00 %	0.00
T141.VII.1.712002	FARMACIAS	8,366,955.36	0.00	8,366,955.36	33,743.50	6,586,553.98	78.72 %	0.00
T141.VII.1.713002	COMISIONES REMESAS EXENTAS	31.77	0.00	31.77	0.00	76.00	239.22 %	44.23
T141.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	17,296.70	0.00 %	17,296.70
T142	FARMACIA NO.142 LEON, GTO.	8,268,426.62	9,274.24	8,277,700.86	11,509.50	4,481,525.85	54.14 %	0.00
T142.V	PRODUCTOS	0.00	464.10	464.10	0.00	2,651.71	571.37 %	2,651.71
T142.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	464.10	464.10	0.00	2,651.71	571.37 %	2,651.71
T142.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	2,114.36	0.00 %	2,114.36
T142.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	407.35	0.00 %	407.35
T142.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	464.10	464.10	0.00	130.00	28.01 %	130.00
T142.VI	APROVECHAMIENTOS	0.00	793.94	793.94	0.00	554.02	69.78 %	554.02
T142.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	793.94	793.94	0.00	554.02	69.78 %	554.02
T142.VI.1.610905	ESTIMULO FISCAL	0.00	793.94	793.94	0.00	554.02	69.78 %	554.02
T142.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	8,268,426.62	8,016.20	8,276,442.82	11,509.50	4,478,320.12	54.11 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T142.VII.1	DESCENTRALIZADOS	8,268,426.62	8,016.20	8,276,442.82	11,509.50	4,478,320.12	54.11 %	0.00
T142.VII.1.711001	FARMACIAS	1,416,117.92	0.00	1,416,117.92	0.00	706,080.98	49.86 %	0.00
T142.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	2,485.99	0.00	2,485.99	0.00	1,504.73	60.53 %	0.00
T142.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	269.70	0.00 %	269.70
T142.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	2,459.32	0.00 %	2,459.32
T142.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	9,927.70	0.00 %	9,927.70
T142.VII.1.711015	COMISIONES REMESAS	280.00	0.00	280.00	0.00	25.00	8.93 %	0.00
T142.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	9,028.14	0.00 %	9,028.14
T142.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	5,088.87	0.00 %	5,088.87
T142.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	8,016.20	8,016.20	0.00	0.00	0.00 %	0.00
T142.VII.1.712002	FARMACIAS	6,849,542.71	0.00	6,849,542.71	11,509.50	3,736,139.38	54.55 %	0.00
T142.VII.1.713002	COMISIONES REMESAS EXENTAS	0.00	0.00	0.00	0.00	76.00	0.00 %	76.00
T142.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	7,720.30	0.00 %	7,720.30
T143	FARMACIA NO.143 PIEDAD MICH	19,376,209.48	4,206.92	19,380,416.40	108,984.29	12,913,633.72	66.63 %	0.00
T143.V	PRODUCTOS	0.00	671.32	671.32	0.00	3,214.79	478.88 %	3,214.79
T143.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	671.32	671.32	0.00	3,214.79	478.88 %	3,214.79
T143.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	3,171.54	0.00 %	3,171.54
T143.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	43.25	0.00 %	43.25
T143.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	671.32	671.32	0.00	0.00	0.00 %	0.00
T143.VI	APROVECHAMIENTOS	0.00	3,535.60	3,535.60	0.00	1,124.70	31.81 %	1,124.70
T143.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	3,535.60	3,535.60	0.00	1,124.70	31.81 %	1,124.70
T143.VI.1.610905	ESTIMULO FISCAL	0.00	3,535.60	3,535.60	0.00	1,124.70	31.81 %	1,124.70

T143.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	19,376,209.48	0.00	19,376,209.48	108,984.29	12,909,294.23	66.62 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T143.VII.1	DESCENTRALIZADOS	19,376,209.48	0.00	19,376,209.48	108,984.29	12,909,294.23	66.62 %	0.00
T143.VII.1.711001	FARMACIAS	1,452,791.68	0.00	1,452,791.68	0.00	890,538.21	61.30 %	0.00
T143.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	128.93	0.00	128.93	0.00	140.25	108.78 %	11.32
T143.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	783.58	0.00 %	783.58
T143.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	7,141.61	0.00 %	7,141.61
T143.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	28,749.12	0.00 %	28,749.12
T143.VII.1.711015	COMISIONES REMESAS	4,999.40	0.00	4,999.40	0.00	7,912.45	158.27 %	2,913.05
T143.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	24,664.32	0.00 %	24,664.32
T143.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	14,580.08	0.00 %	14,580.08
T143.VII.1.712002	FARMACIAS	17,916,001.51	0.00	17,916,001.51	108,946.29	11,933,663.61	66.61 %	0.00
T143.VII.1.713002	COMISIONES REMESAS EXENTAS	2,287.96	0.00	2,287.96	38.00	1,121.00	49.00 %	0.00
T145	FARMACIA NO.145 CORTAZAR GTO	10,002,753.80	27,459.39	10,030,213.19	5,068.00	8,890,310.48	88.64 %	0.00
T145.V	PRODUCTOS	0.00	534.30	534.30	0.00	1,365.70	255.61 %	1,365.70
T145.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	534.30	534.30	0.00	1,365.70	255.61 %	1,365.70
T145.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	1,057.18	0.00 %	1,057.18
T145.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	263.02	0.00 %	263.02
T145.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	534.30	534.30	0.00	45.50	8.52 %	45.50
T145.VI	APROVECHAMIENTOS	0.00	4,813.29	4,813.29	0.00	1,076.39	22.36 %	1,076.39
T145.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	4,813.29	4,813.29	0.00	1,076.39	22.36 %	1,076.39
T145.VI.1.610905	ESTIMULO FISCAL	0.00	4,813.29	4,813.29	0.00	1,076.39	22.36 %	1,076.39
T145.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	10,002,753.80	22,111.80	10,024,865.60	5,068.00	8,887,868.39	88.66 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T145.VII.1	DESCENTRALIZADOS	10,002,753.80	22,111.80	10,024,865.60	5,068.00	8,887,868.39	88.66 %	0.00
T145.VII.1.711001	FARMACIAS	1,313,176.16	0.00	1,313,176.16	0.00	934,547.81	71.17 %	0.00
T145.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	5,459.90	0.00	5,459.90	0.00	3,736.60	68.44 %	0.00
T145.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	534.29	0.00 %	534.29
T145.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	4,858.91	0.00 %	4,858.91
T145.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	19,989.48	0.00 %	19,989.48
T145.VII.1.711015	COMISIONES REMESAS	3,011.50	0.00	3,011.50	0.00	3,410.73	113.26 %	399.23
T145.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	18,986.07	0.00 %	18,986.07
T145.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	10,153.65	0.00 %	10,153.65
T145.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	22,111.80	22,111.80	0.00	0.00	0.00 %	0.00
T145.VII.1.712002	FARMACIAS	8,678,786.51	0.00	8,678,786.51	5,011.00	7,859,710.00	90.56 %	0.00
T145.VII.1.713002	COMISIONES REMESAS EXENTAS	2,319.73	0.00	2,319.73	57.00	2,983.00	128.59 %	663.27
T145.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	28,957.85	0.00 %	28,957.85
T146	FARMACIA NO.146 LEON, GTO .	10,284,223.02	3,828.40	10,288,051.42	22,416.00	5,760,641.37	55.99 %	0.00
T146.V	PRODUCTOS	0.00	534.82	534.82	0.00	6,018.19	1,125.27 %	6,018.19
T146.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	534.82	534.82	0.00	6,018.19	1,125.27 %	6,018.19
T146.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	2,114.36	0.00 %	2,114.36
T146.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	3,741.33	0.00 %	3,741.33
T146.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	534.82	534.82	0.00	162.50	30.38 %	162.50
T146.VI	APROVECHAMIENTOS	0.00	1,948.58	1,948.58	0.00	417.68	21.44 %	417.68
T146.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	1,948.58	1,948.58	0.00	417.68	21.44 %	417.68
T146.VI.1.610905	ESTIMULO FISCAL	0.00	1,948.58	1,948.58	0.00	417.68	21.44 %	417.68
T146.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	10,284,223.02	1,345.00	10,285,568.02	22,416.00	5,754,205.50	55.94 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T146.VII.1	DESCENTRALIZADOS	10,284,223.02	1,345.00	10,285,568.02	22,416.00	5,754,205.50	55.94 %	0.00
T146.VII.1.711001	FARMACIAS	1,249,031.21	0.00	1,249,031.21	0.00	710,014.26	56.85 %	0.00
T146.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	7,415.94	0.00	7,415.94	0.00	5,624.29	75.84 %	0.00
T146.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	347.41	0.00 %	347.41
T146.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	3,166.82	0.00 %	3,166.82
T146.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	12,777.92	0.00 %	12,777.92

T146.VII.1.711015	COMISIONES REMESAS	93.95	0.00	93.95	0.00	24.00	25.55 %	0.00
T146.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	11,344.96	0.00 %	11,344.96
T146.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	6,515.90	0.00 %	6,515.90
T146.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	1,345.00	1,345.00	0.00	0.00	0.00 %	0.00
T146.VII.1.712002	FARMACIAS	9,027,046.37	0.00	9,027,046.37	22,416.00	5,002,548.79	55.42 %	0.00
T146.VII.1.713002	COMISIONES REMESAS EXENTAS	635.55	0.00	635.55	0.00	133.00	20.93 %	0.00
T146.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	1,708.15	0.00 %	1,708.15
T147	FARMACIA NO.147 URIANGATO, GTO	15,100,455.44	20,621.69	15,121,077.13	311,527.00	10,919,866.88	72.22 %	0.00
T147.V	PRODUCTOS	0.00	664.56	664.56	0.00	11,669.83	1,756.02 %	11,669.83
T147.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	664.56	664.56	0.00	11,669.83	1,756.02 %	11,669.83
T147.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	2,642.95	0.00 %	2,642.95
T147.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	8,844.88	0.00 %	8,844.88
T147.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	664.56	664.56	0.00	182.00	27.39 %	182.00
T147.VI	APROVECHAMIENTOS	0.00	2,472.13	2,472.13	0.00	605.35	24.49 %	605.35
T147.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	2,472.13	2,472.13	0.00	605.35	24.49 %	605.35
T147.VI.1.610905	ESTIMULO FISCAL	0.00	2,472.13	2,472.13	0.00	605.35	24.49 %	605.35
T147.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	15,100,455.44	17,485.00	15,117,940.44	311,527.00	10,907,591.70	72.15 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T147.VII.1	DESCENTRALIZADOS	15,100,455.44	17,485.00	15,117,940.44	311,527.00	10,907,591.70	72.15 %	0.00
T147.VII.1.711001	FARMACIAS	2,129,021.14	0.00	2,129,021.14	0.00	1,390,044.92	65.29 %	0.00
T147.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	2,254.35	0.00	2,254.35	0.00	1,071.10	47.51 %	0.00
T147.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	674.86	0.00 %	674.86
T147.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	6,134.23	0.00 %	6,134.23
T147.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	25,110.18	0.00 %	25,110.18
T147.VII.1.711015	COMISIONES REMESAS	14,556.36	0.00	14,556.36	0.00	16,767.08	115.19 %	2,210.72
T147.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	22,000.42	0.00 %	22,000.42
T147.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	12,571.87	0.00 %	12,571.87
T147.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	17,485.00	17,485.00	0.00	0.00	0.00 %	0.00
T147.VII.1.712002	FARMACIAS	12,950,778.53	0.00	12,950,778.53	311,166.00	9,407,615.79	72.64 %	0.00
T147.VII.1.713002	COMISIONES REMESAS EXENTAS	3,845.06	0.00	3,845.06	361.00	6,973.00	181.35 %	3,127.94
T147.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	18,628.25	0.00 %	18,628.25
T148	FARMACIA NO.148 LEON, GTO	12,760,502.45	3,132.60	12,763,635.05	9,260.00	8,903,441.39	69.76 %	0.00
T148.V	PRODUCTOS	0.00	540.28	540.28	0.00	3,751.52	694.37 %	3,751.52
T148.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	540.28	540.28	0.00	3,751.52	694.37 %	3,751.52
T148.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	3,171.54	0.00 %	3,171.54
T148.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	410.98	0.00 %	410.98
T148.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	540.28	540.28	0.00	169.00	31.28 %	169.00
T148.VI	APROVECHAMIENTOS	0.00	2,054.32	2,054.32	0.00	843.52	41.06 %	843.52
T148.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	2,054.32	2,054.32	0.00	843.52	41.06 %	843.52
T148.VI.1.610905	ESTIMULO FISCAL	0.00	2,054.32	2,054.32	0.00	843.52	41.06 %	843.52
T148.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	12,760,502.45	538.00	12,761,040.45	9,260.00	8,898,846.35	69.73 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T148.VII.1	DESCENTRALIZADOS	12,760,502.45	538.00	12,761,040.45	9,260.00	8,898,846.35	69.73 %	0.00
T148.VII.1.711001	FARMACIAS	1,441,724.14	0.00	1,441,724.14	0.00	847,396.78	58.78 %	0.00
T148.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	1,119.85	0.00	1,119.85	0.00	1,542.97	137.78 %	423.12
T148.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	535.19	0.00 %	535.19
T148.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	4,887.17	0.00 %	4,887.17
T148.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	19,755.78	0.00 %	19,755.78
T148.VII.1.711015	COMISIONES REMESAS	46.97	0.00	46.97	0.00	74.00	157.55 %	27.03
T148.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	19,762.40	0.00 %	19,762.40
T148.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	10,354.16	0.00 %	10,354.16
T148.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	538.00	538.00	0.00	0.00	0.00 %	0.00
T148.VII.1.712002	FARMACIAS	11,317,611.49	0.00	11,317,611.49	9,260.00	7,993,806.05	70.63 %	0.00
T148.VII.1.713002	COMISIONES REMESAS EXENTAS	0.00	0.00	0.00	0.00	19.00	0.00 %	19.00

T148.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	712.85	0.00 %	712.85
T149	FARMACIA NO.149 I RAPUATO, GTO	10,429,645.57	2,548.26	10,432,193.83	6,119.50	7,150,945.73	68.55 %	0.00
T149.V	PRODUCTOS	0.00	750.10	750.10	0.00	3,592.79	478.97 %	3,592.79
T149.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	750.10	750.10	0.00	3,592.79	478.97 %	3,592.79
T149.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	3,171.54	0.00 %	3,171.54
T149.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	141.75	0.00 %	141.75
T149.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	750.10	750.10	0.00	279.50	37.26 %	279.50
T149.VI	APROVECHAMIENTOS	0.00	775.96	775.96	0.00	259.69	33.47 %	259.69
T149.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	775.96	775.96	0.00	259.69	33.47 %	259.69
T149.VI.1.610905	ESTIMULO FISCAL	0.00	775.96	775.96	0.00	259.69	33.47 %	259.69
T149.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	10,429,645.57	1,022.20	10,430,667.77	6,119.50	7,147,093.25	68.52 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T149.VII.1	DESCENTRALIZADOS	10,429,645.57	1,022.20	10,430,667.77	6,119.50	7,147,093.25	68.52 %	0.00
T149.VII.1.711001	FARMACIAS	1,999,336.44	0.00	1,999,336.44	0.00	1,323,977.46	66.22 %	0.00
T149.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	11,962.85	0.00	11,962.85	0.00	8,761.84	73.24 %	0.00
T149.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	430.25	0.00 %	430.25
T149.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	3,919.96	0.00 %	3,919.96
T149.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	15,951.25	0.00 %	15,951.25
T149.VII.1.711015	COMISIONES REMESAS	93.95	0.00	93.95	0.00	25.00	26.61 %	0.00
T149.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	15,026.86	0.00 %	15,026.86
T149.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	8,178.31	0.00 %	8,178.31
T149.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	1,022.20	1,022.20	0.00	0.00	0.00 %	0.00
T149.VII.1.712002	FARMACIAS	8,418,220.56	0.00	8,418,220.56	6,100.50	5,768,809.52	68.53 %	0.00
T149.VII.1.713002	COMISIONES REMESAS EXENTAS	31.77	0.00	31.77	19.00	76.00	239.22 %	44.23
T149.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	1,936.80	0.00 %	1,936.80
T150	FARMACIA NO.150 IRAPUATO,GTO	11,220,839.16	8,082.57	11,228,921.73	7,195.00	9,185,518.14	81.80 %	0.00
T150.V	PRODUCTOS	0.00	637.00	637.00	0.00	3,608.19	566.43 %	3,608.19
T150.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	637.00	637.00	0.00	3,608.19	566.43 %	3,608.19
T150.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	3,171.54	0.00 %	3,171.54
T150.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	248.15	0.00 %	248.15
T150.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	637.00	637.00	0.00	188.50	29.59 %	188.50
T150.VI	APROVECHAMIENTOS	0.00	4,271.37	4,271.37	0.00	1,186.04	27.77 %	1,186.04
T150.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	4,271.37	4,271.37	0.00	1,186.04	27.77 %	1,186.04
T150.VI.1.610905	ESTIMULO FISCAL	0.00	4,271.37	4,271.37	0.00	1,186.04	27.77 %	1,186.04
T150.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	11,220,839.16	3,174.20	11,224,013.36	7,195.00	9,180,723.91	81.80 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T150.VII.1	DESCENTRALIZADOS	11,220,839.16	3,174.20	11,224,013.36	7,195.00	9,180,723.91	81.80 %	0.00
T150.VII.1.711001	FARMACIAS	2,225,307.61	0.00	2,225,307.61	0.00	1,553,987.05	69.83 %	0.00
T150.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	8,345.71	0.00	8,345.71	0.00	7,167.57	85.88 %	0.00
T150.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	553.38	0.00 %	553.38
T150.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	5,036.25	0.00 %	5,036.25
T150.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	20,530.12	0.00 %	20,530.12
T150.VII.1.711015	COMISIONES REMESAS	977.16	0.00	977.16	0.00	397.00	40.63 %	0.00
T150.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	18,509.93	0.00 %	18,509.93
T150.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	10,394.53	0.00 %	10,394.53
T150.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	3,174.20	3,174.20	0.00	0.00	0.00 %	0.00
T150.VII.1.712002	FARMACIAS	8,986,049.79	0.00	8,986,049.79	7,195.00	7,559,241.18	84.12 %	0.00
T150.VII.1.713002	COMISIONES REMESAS EXENTAS	158.89	0.00	158.89	0.00	38.00	23.92 %	0.00
T150.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	4,868.90	0.00 %	4,868.90
T151	FARMACIA NO.151 LEON GTO	9,515,870.96	21,095.86	9,536,966.82	20,959.50	5,897,336.90	61.84 %	0.00
T151.V	PRODUCTOS	0.00	444.60	444.60	0.00	3,654.09	821.88 %	3,654.09
T151.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	444.60	444.60	0.00	3,654.09	821.88 %	3,654.09
T151.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	2,642.95	0.00 %	2,642.95

T151.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	926.64	0.00 %	926.64
T151.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	444.60	444.60	0.00	84.50	19.01 %	84.50
T151.VI	APROVECHAMIENTOS	0.00	3,489.06	3,489.06	0.00	686.47	19.67 %	686.47
T151.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	3,489.06	3,489.06	0.00	686.47	19.67 %	686.47
T151.VI.1.610905	ESTIMULO FISCAL	0.00	3,489.06	3,489.06	0.00	686.47	19.67 %	686.47
T151.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	9,515,870.96	17,162.20	9,533,033.16	20,959.50	5,892,996.34	61.82 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T151.VII.1	DESCENTRALIZADOS	9,515,870.96	17,162.20	9,533,033.16	20,959.50	5,892,996.34	61.82 %	0.00
T151.VII.1.711001	FARMACIAS	1,373,380.88	0.00	1,373,380.88	0.00	748,204.18	54.48 %	0.00
T151.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	3,760.60	0.00	3,760.60	0.00	2,588.74	68.84 %	0.00
T151.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	355.35	0.00 %	355.35
T151.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	3,236.38	0.00 %	3,236.38
T151.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	13,175.11	0.00 %	13,175.11
T151.VII.1.711015	COMISIONES REMESAS	0.00	0.00	0.00	0.00	25.00	0.00 %	25.00
T151.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	12,203.08	0.00 %	12,203.08
T151.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	6,723.91	0.00 %	6,723.91
T151.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	17,162.20	17,162.20	0.00	0.00	0.00 %	0.00
T151.VII.1.712002	FARMACIAS	8,138,697.71	0.00	8,138,697.71	20,959.50	5,091,783.74	62.56 %	0.00
T151.VII.1.713002	COMISIONES REMESAS EXENTAS	31.77	0.00	31.77	0.00	0.00	0.00 %	0.00
T151.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	14,700.85	0.00 %	14,700.85
T152	FARMACIA NO.152 LEON, GTO	8,802,742.66	9,038.93	8,811,781.59	10,233.50	5,516,560.65	62.60 %	0.00
T152.V	PRODUCTOS	0.00	420.68	420.68	0.00	2,741.43	651.67 %	2,741.43
T152.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	420.68	420.68	0.00	2,741.43	651.67 %	2,741.43
T152.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	2,114.36	0.00 %	2,114.36
T152.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	399.57	0.00 %	399.57
T152.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	420.68	420.68	0.00	227.50	54.08 %	227.50
T152.VI	APROVECHAMIENTOS	0.00	709.65	709.65	0.00	717.71	101.14 %	717.71
T152.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	709.65	709.65	0.00	717.71	101.14 %	717.71
T152.VI.1.610905	ESTIMULO FISCAL	0.00	709.65	709.65	0.00	717.71	101.14 %	717.71
T152.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	8,802,742.66	7,908.60	8,810,651.26	10,233.50	5,513,101.51	62.57 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T152.VII.1	DESCENTRALIZADOS	8,802,742.66	7,908.60	8,810,651.26	10,233.50	5,513,101.51	62.57 %	0.00
T152.VII.1.711001	FARMACIAS	1,232,777.91	0.00	1,232,777.91	0.00	774,064.63	62.79 %	0.00
T152.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	2,665.22	0.00	2,665.22	0.00	1,734.22	65.07 %	0.00
T152.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	331.82	0.00 %	331.82
T152.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	3,025.44	0.00 %	3,025.44
T152.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	12,199.85	0.00 %	12,199.85
T152.VII.1.711015	COMISIONES REMESAS	45.11	0.00	45.11	0.00	24.00	53.20 %	0.00
T152.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	10,903.89	0.00 %	10,903.89
T152.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	6,234.95	0.00 %	6,234.95
T152.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	7,908.60	7,908.60	0.00	0.00	0.00 %	0.00
T152.VII.1.712002	FARMACIAS	7,567,190.86	0.00	7,567,190.86	10,233.50	4,694,647.86	62.04 %	0.00
T152.VII.1.713002	COMISIONES REMESAS EXENTAS	63.56	0.00	63.56	0.00	76.00	119.57 %	12.44
T152.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	9,858.85	0.00 %	9,858.85
T153	FARMACIA NO.153 GUANAJUATO, GTO	17,167,137.90	1,400.33	17,168,538.23	0.00	15,723,358.36	91.58 %	0.00
T153.V	PRODUCTOS	0.00	521.56	521.56	0.00	3,443.39	660.21 %	3,443.39
T153.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	521.56	521.56	0.00	3,443.39	660.21 %	3,443.39
T153.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	2,642.95	0.00 %	2,642.95
T153.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	800.44	0.00 %	800.44
T153.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	521.56	521.56	0.00	0.00	0.00 %	0.00
T153.VI	APROVECHAMIENTOS	0.00	878.77	878.77	0.00	405.57	46.15 %	405.57
T153.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	878.77	878.77	0.00	405.57	46.15 %	405.57
T153.VI.1.610905	ESTIMULO FISCAL	0.00	878.77	878.77	0.00	405.57	46.15 %	405.57
T153.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	17,167,137.90	0.00	17,167,137.90	0.00	15,719,509.40	91.57 %	0.00

	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T153.VII.1	DESCENTRALIZADOS	17,167,137.90	0.00	17,167,137.90	0.00	15,719,509.40	91.57 %	0.00
T153.VII.1.711001	FARMACIAS	762,390.66	0.00	762,390.66	0.00	797,583.38	104.62 %	35,192.72
T153.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	3,604.29	0.00	3,604.29	0.00	2,448.60	67.94 %	0.00
T153.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	948.59	0.00 %	948.59
T153.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	8,624.55	0.00 %	8,624.55
T153.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	35,642.30	0.00 %	35,642.30
T153.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	34,993.27	0.00 %	34,993.27
T153.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	18,173.26	0.00 %	18,173.26
T153.VII.1.712002	FARMACIAS	16,401,142.95	0.00	16,401,142.95	0.00	14,821,095.45	90.37 %	0.00
T154	FARMACIA NO.154 LEON, GTO.	12,642,701.48	26,070.61	12,668,772.09	77,537.00	7,517,494.94	59.34 %	0.00
T154.V	PRODUCTOS	0.00	337.48	337.48	0.00	7,420.75	2,198.87 %	7,420.75
T154.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	337.48	337.48	0.00	7,420.75	2,198.87 %	7,420.75
T154.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	3,171.54	0.00 %	3,171.54
T154.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	3,872.21	0.00 %	3,872.21
T154.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	337.48	337.48	0.00	377.00	111.71 %	377.00
T154.VI	APROVECHAMIENTOS	0.00	2,061.13	2,061.13	0.00	863.05	41.87 %	863.05
T154.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	2,061.13	2,061.13	0.00	863.05	41.87 %	863.05
T154.VI.1.610905	ESTIMULO FISCAL	0.00	2,061.13	2,061.13	0.00	863.05	41.87 %	863.05
T154.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	12,642,701.48	23,672.00	12,666,373.48	77,537.00	7,509,211.14	59.28 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T154.VII.1	DESCENTRALIZADOS	12,642,701.48	23,672.00	12,666,373.48	77,537.00	7,509,211.14	59.28 %	0.00
T154.VII.1.711001	FARMACIAS	1,523,787.20	0.00	1,523,787.20	0.00	886,631.22	58.19 %	0.00
T154.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	5,807.98	0.00	5,807.98	0.00	3,698.37	63.68 %	0.00
T154.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	455.61	0.00 %	455.61
T154.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	4,146.50	0.00 %	4,146.50
T154.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	16,908.58	0.00 %	16,908.58
T154.VII.1.711015	COMISIONES REMESAS	1,683.50	0.00	1,683.50	0.00	835.74	49.64 %	0.00
T154.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	15,305.27	0.00 %	15,305.27
T154.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	8,566.17	0.00 %	8,566.17
T154.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	23,672.00	23,672.00	0.00	0.00	0.00 %	0.00
T154.VII.1.712002	FARMACIAS	11,111,327.47	0.00	11,111,327.47	77,537.00	6,544,974.83	58.90 %	0.00
T154.VII.1.713002	COMISIONES REMESAS EXENTAS	95.33	0.00	95.33	0.00	76.00	79.72 %	0.00
T154.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	27,612.85	0.00 %	27,612.85
T155	FARMACIA NO.155 CELAYA , GTO.	18,788,537.39	9,298.18	18,797,835.57	7,815.00	13,395,418.99	71.26 %	0.00
T155.V	PRODUCTOS	0.00	433.42	433.42	0.00	3,752.00	865.67 %	3,752.00
T155.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	433.42	433.42	0.00	3,752.00	865.67 %	3,752.00
T155.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	3,171.54	0.00 %	3,171.54
T155.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	242.46	0.00 %	242.46
T155.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	433.42	433.42	0.00	338.00	77.98 %	338.00
T155.VI	APROVECHAMIENTOS	0.00	2,408.76	2,408.76	0.00	994.21	41.27 %	994.21
T155.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	2,408.76	2,408.76	0.00	994.21	41.27 %	994.21
T155.VI.1.610905	ESTIMULO FISCAL	0.00	2,408.76	2,408.76	0.00	994.21	41.27 %	994.21
T155.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	18,788,537.39	6,456.00	18,794,993.39	7,815.00	13,390,672.78	71.25 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T155.VII.1	DESCENTRALIZADOS	18,788,537.39	6,456.00	18,794,993.39	7,815.00	13,390,672.78	71.25 %	0.00
T155.VII.1.711001	FARMACIAS	2,949,139.45	0.00	2,949,139.45	0.00	1,715,291.02	58.16 %	0.00
T155.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	11,599.63	0.00	11,599.63	0.00	9,756.78	84.11 %	0.00
T155.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	806.67	0.00 %	806.67
T155.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	7,341.44	0.00 %	7,341.44
T155.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	30,022.54	0.00 %	30,022.54
T155.VII.1.711015	COMISIONES REMESAS	1,377.44	0.00	1,377.44	0.00	1,910.22	138.68 %	532.78
T155.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	28,003.17	0.00 %	28,003.17
T155.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	15,275.87	0.00 %	15,275.87

T155.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	6,456.00	6,456.00	0.00	0.00	0.00 %	0.00
T155.VII.1.712002	FARMACIAS	15,826,103.10	0.00	15,826,103.10	7,796.00	11,571,935.92	73.12 %	0.00
T155.VII.1.713002	COMISIONES REMESAS EXENTAS	317.77	0.00	317.77	19.00	551.00	173.40 %	233.23
T155.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	9,778.15	0.00 %	9,778.15
T156	FARMACIA NO.156 IRAPUATO, GTO.	9,144,510.63	5,445.57	9,149,956.20	1,177.01	2,464,692.11	26.94 %	0.00
T156.V	PRODUCTOS	0.00	670.28	670.28	0.00	2,777.35	414.36 %	2,777.35
T156.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	670.28	670.28	0.00	2,777.35	414.36 %	2,777.35
T156.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	2,642.95	0.00 %	2,642.95
T156.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	75.90	0.00 %	75.90
T156.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	670.28	670.28	0.00	58.50	8.73 %	58.50
T156.VI	APROVECHAMIENTOS	0.00	740.29	740.29	0.00	798.39	107.85 %	798.39
T156.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	740.29	740.29	0.00	798.39	107.85 %	798.39
T156.VI.1.610905	ESTIMULO FISCAL	0.00	740.29	740.29	0.00	798.39	107.85 %	798.39
T156.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	9,144,510.63	4,035.00	9,148,545.63	1,177.01	2,461,116.37	26.90 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T156.VII.1	DESCENTRALIZADOS	9,144,510.63	4,035.00	9,148,545.63	1,177.01	2,461,116.37	26.90 %	0.00
T156.VII.1.711001	FARMACIAS	1,672,558.29	0.00	1,672,558.29	0.00	649,592.51	38.84 %	0.00
T156.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	9,181.52	0.00	9,181.52	0.00	1,785.28	19.44 %	0.00
T156.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	148.50	0.00 %	148.50
T156.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	1,349.63	0.00 %	1,349.63
T156.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	5,622.23	0.00 %	5,622.23
T156.VII.1.711015	COMISIONES REMESAS	509.25	0.00	509.25	0.00	45.87	9.01 %	0.00
T156.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	5,796.54	0.00 %	5,796.54
T156.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	2,880.50	0.00 %	2,880.50
T156.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	4,035.00	4,035.00	0.00	0.00	0.00 %	0.00
T156.VII.1.712002	FARMACIAS	7,462,134.46	0.00	7,462,134.46	1,177.01	1,793,365.21	24.03 %	0.00
T156.VII.1.713002	COMISIONES REMESAS EXENTAS	127.11	0.00	127.11	0.00	19.00	14.95 %	0.00
T156.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	511.10	0.00 %	511.10
T157	FARMACIA NO.157 IRAPUATO, GTO.	9,262,046.54	10,735.59	9,272,782.13	4,803.00	7,077,841.71	76.33 %	0.00
T157.V	PRODUCTOS	0.00	642.20	642.20	0.00	2,917.56	454.31 %	2,917.56
T157.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	642.20	642.20	0.00	2,917.56	454.31 %	2,917.56
T157.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	2,642.95	0.00 %	2,642.95
T157.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	53.61	0.00 %	53.61
T157.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	642.20	642.20	0.00	221.00	34.41 %	221.00
T157.VI	APROVECHAMIENTOS	0.00	2,561.39	2,561.39	0.00	1,043.39	40.74 %	1,043.39
T157.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	2,561.39	2,561.39	0.00	1,043.39	40.74 %	1,043.39
T157.VI.1.610905	ESTIMULO FISCAL	0.00	2,561.39	2,561.39	0.00	1,043.39	40.74 %	1,043.39
T157.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	9,262,046.54	7,532.00	9,269,578.54	4,803.00	7,073,880.76	76.31 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T157.VII.1	DESCENTRALIZADOS	9,262,046.54	7,532.00	9,269,578.54	4,803.00	7,073,880.76	76.31 %	0.00
T157.VII.1.711001	FARMACIAS	1,286,839.09	0.00	1,286,839.09	0.00	920,737.06	71.55 %	0.00
T157.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	9,478.08	0.00	9,478.08	0.00	6,989.02	73.74 %	0.00
T157.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	425.31	0.00 %	425.31
T157.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	3,876.65	0.00 %	3,876.65
T157.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	15,690.00	0.00 %	15,690.00
T157.VII.1.711015	COMISIONES REMESAS	0.00	0.00	0.00	0.00	182.61	0.00 %	182.61
T157.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	14,329.67	0.00 %	14,329.67
T157.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	8,028.89	0.00 %	8,028.89
T157.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	7,532.00	7,532.00	0.00	0.00	0.00 %	0.00
T157.VII.1.712002	FARMACIAS	7,965,729.37	0.00	7,965,729.37	4,803.00	6,094,913.85	76.51 %	0.00
T157.VII.1.713002	COMISIONES REMESAS EXENTAS	0.00	0.00	0.00	0.00	19.00	0.00 %	19.00
T157.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	8,688.70	0.00 %	8,688.70
T158	FARMACIA NO.158 CELAYA, GTO.	13,270,863.21	5,409.44	13,276,272.65	55,900.00	10,772,017.99	81.14 %	0.00

T158.V	PRODUCTOS	0.00	655.20	655.20	0.00	9,799.44	1,495.64 %	9,799.44
T158.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	655.20	655.20	0.00	9,799.44	1,495.64 %	9,799.44
T158.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	3,171.54	0.00 %	3,171.54
T158.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	6,289.90	0.00 %	6,289.90
T158.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	655.20	655.20	0.00	338.00	51.59 %	338.00
T158.VI	APROVECHAMIENTOS	0.00	2,548.44	2,548.44	0.00	1,093.70	42.92 %	1,093.70
T158.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	2,548.44	2,548.44	0.00	1,093.70	42.92 %	1,093.70
T158.VI.1.610905	ESTIMULO FISCAL	0.00	2,548.44	2,548.44	0.00	1,093.70	42.92 %	1,093.70
T158.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	13,270,863.21	2,205.80	13,273,069.01	55,900.00	10,761,124.85	81.07 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T158.VII.1	DESCENTRALIZADOS	13,270,863.21	2,205.80	13,273,069.01	55,900.00	10,761,124.85	81.07 %	0.00
T158.VII.1.711001	FARMACIAS	1,693,054.86	0.00	1,693,054.86	0.00	983,925.15	58.12 %	0.00
T158.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	6,439.37	0.00	6,439.37	0.00	4,527.42	70.31 %	0.00
T158.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	651.84	0.00 %	651.84
T158.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	5,931.25	0.00 %	5,931.25
T158.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	24,287.68	0.00 %	24,287.68
T158.VII.1.711015	COMISIONES REMESAS	591.70	0.00	591.70	0.00	193.00	32.62 %	0.00
T158.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	22,711.62	0.00 %	22,711.62
T158.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	12,348.66	0.00 %	12,348.66
T158.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	2,205.80	2,205.80	0.00	0.00	0.00 %	0.00
T158.VII.1.712002	FARMACIAS	11,570,713.72	0.00	11,570,713.72	55,881.00	9,701,438.73	83.84 %	0.00
T158.VII.1.713002	COMISIONES REMESAS EXENTAS	63.56	0.00	63.56	19.00	133.00	209.25 %	69.44
T158.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	4,976.50	0.00 %	4,976.50
T159	FARMACIA NO.159 CELAYA, GTO.	13,439,130.27	7,054.83	13,446,185.10	44,110.00	9,876,208.89	73.45 %	0.00
T159.V	PRODUCTOS	0.00	547.30	547.30	0.00	3,858.38	704.98 %	3,858.38
T159.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	547.30	547.30	0.00	3,858.38	704.98 %	3,858.38
T159.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	3,171.54	0.00 %	3,171.54
T159.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	641.34	0.00 %	641.34
T159.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	547.30	547.30	0.00	45.50	8.31 %	45.50
T159.VI	APROVECHAMIENTOS	0.00	697.13	697.13	0.00	769.25	110.35 %	769.25
T159.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	697.13	697.13	0.00	769.25	110.35 %	769.25
T159.VI.1.610905	ESTIMULO FISCAL	0.00	697.13	697.13	0.00	769.25	110.35 %	769.25
T159.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	13,439,130.27	5,810.40	13,444,940.67	44,110.00	9,871,581.26	73.42 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T159.VII.1	DESCENTRALIZADOS	13,439,130.27	5,810.40	13,444,940.67	44,110.00	9,871,581.26	73.42 %	0.00
T159.VII.1.711001	FARMACIAS	1,964,860.25	0.00	1,964,860.25	0.00	1,276,604.35	64.97 %	0.00
T159.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	4,968.55	0.00	4,968.55	0.00	3,749.37	75.46 %	0.00
T159.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	597.27	0.00 %	597.27
T159.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	5,435.97	0.00 %	5,435.97
T159.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	22,196.13	0.00 %	22,196.13
T159.VII.1.711015	COMISIONES REMESAS	176.41	0.00	176.41	0.00	283.74	160.84 %	107.33
T159.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	20,407.90	0.00 %	20,407.90
T159.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	11,271.96	0.00 %	11,271.96
T159.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	5,810.40	5,810.40	0.00	0.00	0.00 %	0.00
T159.VII.1.712002	FARMACIAS	11,469,029.73	0.00	11,469,029.73	44,110.00	8,523,596.52	74.32 %	0.00
T159.VII.1.713002	COMISIONES REMESAS EXENTAS	95.33	0.00	95.33	0.00	323.00	338.82 %	227.67
T159.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	7,115.05	0.00 %	7,115.05
T160	FARMACIA NO.160 LEON, GTO.	6,606,604.06	5,422.99	6,612,027.05	13,099.00	7,581,948.22	114.67 %	975,344.16
T160.V	PRODUCTOS	0.00	520.78	520.78	0.00	5,241.27	1,006.43 %	5,241.27
T160.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	520.78	520.78	0.00	5,241.27	1,006.43 %	5,241.27
T160.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	2,114.36	0.00 %	2,114.36
T160.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	2,983.91	0.00 %	2,983.91
T160.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	520.78	520.78	0.00	143.00	27.46 %	143.00
T160.VI	APROVECHAMIENTOS	0.00	2,104.61	2,104.61	0.00	777.40	36.94 %	777.40

T160.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	2,104.61	2,104.61	0.00	777.40	36.94 %	777.40
T160.VI.1.610905	ESTIMULO FISCAL	0.00	2,104.61	2,104.61	0.00	777.40	36.94 %	777.40
T160.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	6,606,604.06	2,797.60	6,609,401.66	13,099.00	7,575,929.55	114.62 %	969,325.49
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T160.VII.1	DESCENTRALIZADOS	6,606,604.06	2,797.60	6,609,401.66	13,099.00	7,575,929.55	114.62 %	969,325.49
T160.VII.1.711001	FARMACIAS	824,453.81	0.00	824,453.81	0.00	834,610.82	101.23 %	10,157.01
T160.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	5,587.72	0.00	5,587.72	0.00	5,866.65	104.99 %	278.93
T160.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	456.82	0.00 %	456.82
T160.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	4,159.10	0.00 %	4,159.10
T160.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	16,991.39	0.00 %	16,991.39
T160.VII.1.711015	COMISIONES REMESAS	536.72	0.00	536.72	0.00	199.00	37.08 %	0.00
T160.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	16,036.41	0.00 %	16,036.41
T160.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	8,679.85	0.00 %	8,679.85
T160.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	2,797.60	2,797.60	0.00	0.00	0.00 %	0.00
T160.VII.1.712002	FARMACIAS	5,775,962.25	0.00	5,775,962.25	13,099.00	6,684,249.56	115.73 %	908,287.31
T160.VII.1.713002	COMISIONES REMESAS EXENTAS	63.56	0.00	63.56	0.00	228.00	358.72 %	164.44
T160.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	4,451.95	0.00 %	4,451.95
T161	FARMACIA NO.161 ABASOLO, GTO.	9,819,992.67	15,535.58	9,835,528.25	93,137.00	8,031,459.24	81.66 %	0.00
T161.V	PRODUCTOS	0.00	375.18	375.18	0.00	5,567.46	1,483.94 %	5,567.46
T161.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	375.18	375.18	0.00	5,567.46	1,483.94 %	5,567.46
T161.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	3,171.54	0.00 %	3,171.54
T161.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	2,363.42	0.00 %	2,363.42
T161.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	375.18	375.18	0.00	32.50	8.66 %	32.50
T161.VI	APROVECHAMIENTOS	0.00	742.00	742.00	0.00	10,631.30	1,432.79 %	10,631.30
T161.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	742.00	742.00	0.00	10,631.30	1,432.79 %	10,631.30
T161.VI.1.610905	ESTIMULO FISCAL	0.00	742.00	742.00	0.00	515.13	69.42 %	515.13
T161.VI.1.611001	RECUPERACION POR SINIESTROS	0.00	0.00	0.00	0.00	10,116.17	0.00 %	10,116.17
T161.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	9,819,992.67	14,418.40	9,834,411.07	93,137.00	8,015,260.48	81.50 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T161.VII.1	DESCENTRALIZADOS	9,819,992.67	14,418.40	9,834,411.07	93,137.00	8,015,260.48	81.50 %	0.00
T161.VII.1.711001	FARMACIAS	2,548,640.44	0.00	2,548,640.44	0.00	1,900,372.65	74.56 %	0.00
T161.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	2,615.51	0.00	2,615.51	0.00	2,091.34	79.96 %	0.00
T161.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	487.17	0.00 %	487.17
T161.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	4,436.38	0.00 %	4,436.38
T161.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	18,137.71	0.00 %	18,137.71
T161.VII.1.711015	COMISIONES REMESAS	2,459.10	0.00	2,459.10	0.00	3,073.01	124.96 %	613.91
T161.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	17,431.66	0.00 %	17,431.66
T161.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	9,300.49	0.00 %	9,300.49
T161.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	14,418.40	14,418.40	0.00	0.00	0.00 %	0.00
T161.VII.1.712002	FARMACIAS	7,264,847.65	0.00	7,264,847.65	92,947.00	6,040,781.22	83.15 %	0.00
T161.VII.1.713002	COMISIONES REMESAS EXENTAS	1,429.97	0.00	1,429.97	190.00	2,565.00	179.37 %	1,135.03
T161.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	16,583.85	0.00 %	16,583.85
T162	FARMACIA NO.162 LEON, GTO.	4,587,683.62	1,377.94	4,589,061.56	15,345.50	2,170,023.11	47.29 %	0.00
T162.V	PRODUCTOS	0.00	618.80	618.80	0.00	3,023.22	488.56 %	3,023.22
T162.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	618.80	618.80	0.00	3,023.22	488.56 %	3,023.22
T162.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	2,642.95	0.00 %	2,642.95
T162.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	146.27	0.00 %	146.27
T162.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	618.80	618.80	0.00	234.00	37.82 %	234.00
T162.VI	APROVECHAMIENTOS	0.00	705.34	705.34	0.00	353.89	50.17 %	353.89
T162.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	705.34	705.34	0.00	353.89	50.17 %	353.89
T162.VI.1.610905	ESTIMULO FISCAL	0.00	705.34	705.34	0.00	353.89	50.17 %	353.89
T162.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	4,587,683.62	53.80	4,587,737.42	15,345.50	2,166,646.00	47.23 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T162.VII.1	DESCENTRALIZADOS	4,587,683.62	53.80	4,587,737.42	15,345.50	2,166,646.00	47.23 %	0.00

T162.VII.1.711001	FARMACIAS	496,574.21	0.00	496,574.21	0.00	362,025.33	72.90 %	0.00
T162.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	1,210.25	0.00	1,210.25	0.00	1,951.11	161.22 %	740.86
T162.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	131.68	0.00 %	131.68
T162.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	1,195.99	0.00 %	1,195.99
T162.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	4,966.52	0.00 %	4,966.52
T162.VII.1.711015	COMISIONES REMESAS	303.93	0.00	303.93	0.00	68.87	22.66 %	0.00
T162.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	4,804.15	0.00 %	4,804.15
T162.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	2,510.09	0.00 %	2,510.09
T162.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	53.80	53.80	0.00	0.00	0.00 %	0.00
T162.VII.1.712002	FARMACIAS	4,089,595.23	0.00	4,089,595.23	15,345.50	1,788,529.41	43.73 %	0.00
T162.VII.1.713002	COMISIONES REMESAS EXENTAS	0.00	0.00	0.00	0.00	19.00	0.00 %	19.00
T162.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	443.85	0.00 %	443.85
T163	FARMACIA NO.163 SILAO, GTO.	11,415,790.28	26,156.72	11,441,947.00	53,800.00	8,499,928.55	74.29 %	0.00
T163.V	PRODUCTOS	0.00	826.28	826.28	0.00	8,853.14	1,071.45 %	8,853.14
T163.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	826.28	826.28	0.00	8,853.14	1,071.45 %	8,853.14
T163.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	1,585.77	0.00 %	1,585.77
T163.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	6,383.37	0.00 %	6,383.37
T163.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	826.28	826.28	0.00	884.00	106.99 %	884.00
T163.VI	APROVECHAMIENTOS	0.00	1,497.04	1,497.04	0.00	364.95	24.38 %	364.95
T163.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	1,497.04	1,497.04	0.00	364.95	24.38 %	364.95
T163.VI.1.610905	ESTIMULO FISCAL	0.00	1,497.04	1,497.04	0.00	364.95	24.38 %	364.95
T163.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	11,415,790.28	23,833.40	11,439,623.68	53,800.00	8,490,710.46	74.22 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T163.VII.1	DESCENTRALIZADOS	11,415,790.28	23,833.40	11,439,623.68	53,800.00	8,490,710.46	74.22 %	0.00
T163.VII.1.711001	FARMACIAS	2,269,894.37	0.00	2,269,894.37	0.00	1,450,384.17	63.90 %	0.00
T163.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	13,231.15	0.00	13,231.15	0.00	8,289.98	62.66 %	0.00
T163.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	511.99	0.00 %	511.99
T163.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	4,668.11	0.00 %	4,668.11
T163.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	18,910.77	0.00 %	18,910.77
T163.VII.1.711015	COMISIONES REMESAS	835.98	0.00	835.98	0.00	318.87	38.14 %	0.00
T163.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	17,742.43	0.00 %	17,742.43
T163.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	9,731.16	0.00 %	9,731.16
T163.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	23,833.40	23,833.40	0.00	0.00	0.00 %	0.00
T163.VII.1.712002	FARMACIAS	9,131,606.33	0.00	9,131,606.33	53,762.00	6,949,600.78	76.10 %	0.00
T163.VII.1.713002	COMISIONES REMESAS EXENTAS	222.45	0.00	222.45	38.00	209.00	93.95 %	0.00
T163.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	30,343.20	0.00 %	30,343.20
T164	FARMACIA NO.164, LAGOS DE MORENO,	7,445,034.84	1,110.84	7,446,145.68	0.00	7,026,983.88	94.37 %	0.00
T164.V	PRODUCTOS	0.00	423.54	423.54	0.00	2,114.36	499.21 %	2,114.36
T164.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	423.54	423.54	0.00	2,114.36	499.21 %	2,114.36
T164.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	2,114.36	0.00 %	2,114.36
T164.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	423.54	423.54	0.00	0.00	0.00 %	0.00
T164.VI	APROVECHAMIENTOS	0.00	687.30	687.30	0.00	371.67	54.08 %	371.67
T164.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	687.30	687.30	0.00	371.67	54.08 %	371.67
T164.VI.1.610905	ESTIMULO FISCAL	0.00	687.30	687.30	0.00	371.67	54.08 %	371.67
T164.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	7,445,034.84	0.00	7,445,034.84	0.00	7,024,497.85	94.35 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T164.VII.1	DESCENTRALIZADOS	7,445,034.84	0.00	7,445,034.84	0.00	7,024,497.85	94.35 %	0.00
T164.VII.1.711001	FARMACIAS	1,012,899.97	0.00	1,012,899.97	0.00	618,219.60	61.03 %	0.00
T164.VII.1.711009	SANCION POR RETIRO AHORRO VOL	0.00	0.00	0.00	0.00	51.00	0.00 %	51.00
T164.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	425.04	0.00 %	425.04
T164.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	3,855.25	0.00 %	3,855.25
T164.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	15,945.36	0.00 %	15,945.36
T164.VII.1.711015	COMISIONES REMESAS	186.05	0.00	186.05	0.00	649.00	348.83 %	462.95
T164.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	13,780.52	0.00 %	13,780.52

T164.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	7,870.72	0.00 %	7,870.72
T164.VII.1.712002	FARMACIAS	6,430,232.85	0.00	6,430,232.85	0.00	6,363,473.36	98.96 %	0.00
T164.VII.1.713002	COMISIONES REMESAS EXENTAS	1,715.97	0.00	1,715.97	0.00	228.00	13.29 %	0.00
T165	FARMACIA NO.165 TRADICIONAL	3,747,121.85	3,859.75	3,750,981.60	36,739.00	3,072,161.53	81.90 %	0.00
T165.V	PRODUCTOS	0.00	496.86	496.86	0.00	2,096.12	421.87 %	2,096.12
T165.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	496.86	496.86	0.00	2,096.12	421.87 %	2,096.12
T165.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	1,585.77	0.00 %	1,585.77
T165.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	445.35	0.00 %	445.35
T165.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	496.86	496.86	0.00	65.00	13.08 %	65.00
T165.VI	APROVECHAMIENTOS	0.00	780.49	780.49	0.00	363.26	46.54 %	363.26
T165.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	780.49	780.49	0.00	363.26	46.54 %	363.26
T165.VI.1.610905	ESTIMULO FISCAL	0.00	780.49	780.49	0.00	363.26	46.54 %	363.26
T165.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	3,747,121.85	2,582.40	3,749,704.25	36,739.00	3,069,702.15	81.87 %	0.00
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T165.VII.1	DESCENTRALIZADOS	3,747,121.85	2,582.40	3,749,704.25	36,739.00	3,069,702.15	81.87 %	0.00
T165.VII.1.711001	FARMACIAS	670,841.77	0.00	670,841.77	0.00	377,587.29	56.29 %	0.00
T165.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	2,937.14	0.00	2,937.14	0.00	1,695.95	57.74 %	0.00
T165.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	186.58	0.00 %	186.58
T165.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	1,702.25	0.00 %	1,702.25
T165.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	6,955.63	0.00 %	6,955.63
T165.VII.1.711015	COMISIONES REMESAS	131.29	0.00	131.29	0.00	50.00	38.08 %	0.00
T165.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	7,327.05	0.00 %	7,327.05
T165.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	3,655.27	0.00 %	3,655.27
T165.VII.1.711020	COMISIONES POR BECAS CONTIGO VAMOS	0.00	2,582.40	2,582.40	0.00	0.00	0.00 %	0.00
T165.VII.1.712002	FARMACIAS	3,073,148.09	0.00	3,073,148.09	36,739.00	2,668,386.93	86.83 %	0.00
T165.VII.1.713002	COMISIONES REMESAS EXENTAS	63.56	0.00	63.56	0.00	57.00	89.68 %	0.00
T165.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	2,098.20	0.00 %	2,098.20
T166	FARMACIA NO.166 TRADICIONAL	0.00	3,877,328.24	3,877,328.24	0.00	1,776,988.30	45.83 %	1,776,988.30
T166.V	PRODUCTOS	0.00	387.14	387.14	0.00	1,585.77	409.61 %	1,585.77
T166.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	387.14	387.14	0.00	1,585.77	409.61 %	1,585.77
T166.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	1,585.77	0.00 %	1,585.77
T166.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	387.14	387.14	0.00	0.00	0.00 %	0.00
T166.VI	APROVECHAMIENTOS	0.00	1,941.10	1,941.10	0.00	575.06	29.63 %	575.06
T166.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	1,941.10	1,941.10	0.00	575.06	29.63 %	575.06
T166.VI.1.610905	ESTIMULO FISCAL	0.00	1,941.10	1,941.10	0.00	575.06	29.63 %	575.06
T166.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	0.00	3,875,000.00	3,875,000.00	0.00	1,774,827.47	45.80 %	1,774,827.47
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T166.VII.1	DESCENTRALIZADOS	0.00	3,875,000.00	3,875,000.00	0.00	1,774,827.47	45.80 %	1,774,827.47
T166.VII.1.711001	FARMACIAS	0.00	620,000.00	620,000.00	0.00	246,840.71	39.81 %	246,840.71
T166.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	107.69	0.00 %	107.69
T166.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	972.32	0.00 %	972.32
T166.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	4,356.75	0.00 %	4,356.75
T166.VII.1.711015	COMISIONES REMESAS	0.00	0.00	0.00	0.00	270.00	0.00 %	270.00
T166.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	6,008.67	0.00 %	6,008.67
T166.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	2,277.03	0.00 %	2,277.03
T166.VII.1.712002	FARMACIAS	0.00	3,255,000.00	3,255,000.00	0.00	1,513,994.30	46.51 %	1,513,994.30
T167	FARMACIA NO.167 TRADICIONAL	0.00	1,421.61	1,421.61	0.00	1,192,392.68	83,876.22 %	1,192,392.68
T167.V	PRODUCTOS	0.00	426.92	426.92	0.00	1,057.18	247.63 %	1,057.18
T167.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	426.92	426.92	0.00	1,057.18	247.63 %	1,057.18
T167.V.1.510206	DIVIDENDOS	0.00	0.00	0.00	0.00	1,057.18	0.00 %	1,057.18
T167.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	426.92	426.92	0.00	0.00	0.00 %	0.00
T167.VI	APROVECHAMIENTOS	0.00	994.69	994.69	0.00	198.81	19.99 %	198.81
T167.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	994.69	994.69	0.00	198.81	19.99 %	198.81

T167.VI.1.610905	ESTIMULO FISCAL	0.00	994.69	994.69	0.00	198.81	19.99 %	198.81
T167.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	0.00	0.00	0.00	0.00	1,191,136.69	0.00 %	1,191,136.69
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T167.VII.1	DESCENTRALIZADOS	0.00	0.00	0.00	0.00	1,191,136.69	0.00 %	1,191,136.69
T167.VII.1.711001	FARMACIAS	0.00	0.00	0.00	0.00	206,571.89	0.00 %	206,571.89
T167.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	73.19	0.00 %	73.19
T167.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	652.36	0.00 %	652.36
T167.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	3,125.83	0.00 %	3,125.83
T167.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	4,320.30	0.00 %	4,320.30
T167.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	1,536.75	0.00 %	1,536.75
T167.VII.1.712002	FARMACIAS	0.00	0.00	0.00	0.00	974,837.37	0.00 %	974,837.37
T167.VII.1.713002	COMISIONES REMESAS EXENTAS	0.00	0.00	0.00	0.00	19.00	0.00 %	19.00
T168	FARMACIA NO.168 TRADICIONAL	0.00	1,448.49	1,448.49	0.00	1,630,356.32	112,555.58 %	1,630,356.32
T168.V	PRODUCTOS	0.00	655.20	655.20	0.00	0.00	0.00 %	0.00
T168.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	655.20	655.20	0.00	0.00	0.00 %	0.00
T168.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	655.20	655.20	0.00	0.00	0.00 %	0.00
T168.VI	APROVECHAMIENTOS	0.00	793.29	793.29	0.00	326.44	41.15 %	326.44
T168.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	793.29	793.29	0.00	326.44	41.15 %	326.44
T168.VI.1.610905	ESTIMULO FISCAL	0.00	793.29	793.29	0.00	326.44	41.15 %	326.44
T168.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	0.00	0.00	0.00	0.00	1,630,029.88	0.00 %	1,630,029.88
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T168.VII.1	DESCENTRALIZADOS	0.00	0.00	0.00	0.00	1,630,029.88	0.00 %	1,630,029.88
T168.VII.1.711001	FARMACIAS	0.00	0.00	0.00	0.00	233,523.73	0.00 %	233,523.73
T168.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	0.00	0.00	0.00	0.00	12.75	0.00 %	12.75
T168.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	100.07	0.00 %	100.07
T168.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	892.28	0.00 %	892.28
T168.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	4,311.03	0.00 %	4,311.03
T168.VII.1.711015	COMISIONES REMESAS	0.00	0.00	0.00	0.00	264.00	0.00 %	264.00
T168.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	6,345.13	0.00 %	6,345.13
T168.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	2,155.44	0.00 %	2,155.44
T168.VII.1.712002	FARMACIAS	0.00	0.00	0.00	0.00	1,382,368.45	0.00 %	1,382,368.45
T168.VII.1.713002	COMISIONES REMESAS EXENTAS	0.00	0.00	0.00	0.00	57.00	0.00 %	57.00
T169	FARMACIA NO.169 TRADICIONAL	0.00	1,316.03	1,316.03	38.00	2,675,810.84	203,324.46 %	2,675,810.84
T169.V	PRODUCTOS	0.00	393.38	393.38	0.00	0.00	0.00 %	0.00
T169.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	393.38	393.38	0.00	0.00	0.00 %	0.00
T169.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	393.38	393.38	0.00	0.00	0.00 %	0.00
T169.VI	APROVECHAMIENTOS	0.00	922.65	922.65	0.00	505.00	54.73 %	505.00
T169.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	922.65	922.65	0.00	505.00	54.73 %	505.00
T169.VI.1.610905	ESTIMULO FISCAL	0.00	922.65	922.65	0.00	505.00	54.73 %	505.00
T169.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	0.00	0.00	0.00	38.00	2,675,305.84	0.00 %	2,675,305.84
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T169.VII.1	DESCENTRALIZADOS	0.00	0.00	0.00	38.00	2,675,305.84	0.00 %	2,675,305.84
T169.VII.1.711001	FARMACIAS	0.00	0.00	0.00	0.00	331,580.27	0.00 %	331,580.27
T169.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	0.00	0.00	0.00	0.00	38.25	0.00 %	38.25
T169.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	164.35	0.00 %	164.35
T169.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	1,464.62	0.00 %	1,464.62
T169.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	7,067.42	0.00 %	7,067.42
T169.VII.1.711015	COMISIONES REMESAS	0.00	0.00	0.00	0.00	196.00	0.00 %	196.00
T169.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	10,174.08	0.00 %	10,174.08
T169.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	3,506.83	0.00 %	3,506.83
T169.VII.1.712002	FARMACIAS	0.00	0.00	0.00	0.00	2,320,791.02	0.00 %	2,320,791.02
T169.VII.1.713002	COMISIONES REMESAS EXENTAS	0.00	0.00	0.00	38.00	323.00	0.00 %	323.00
T170	FARMACIA NO.170 TRADICIONAL	0.00	0.00	0.00	38.00	440,539.79	0.00 %	440,539.79

T170.VI	APROVECHAMIENTOS	0.00	0.00	0.00	0.00	101.96	0.00 %	101.96
T170.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	0.00	0.00	0.00	101.96	0.00 %	101.96
T170.VI.1.610905	ESTIMULO FISCAL	0.00	0.00	0.00	0.00	101.96	0.00 %	101.96
T170.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	0.00	0.00	0.00	38.00	440,437.83	0.00 %	440,437.83
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T170.VII.1	DESCENTRALIZADOS	0.00	0.00	0.00	38.00	440,437.83	0.00 %	440,437.83
T170.VII.1.711001	FARMACIAS	0.00	0.00	0.00	0.00	55,775.50	0.00 %	55,775.50
T170.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	0.00	0.00	0.00	0.00	204.02	0.00 %	204.02
T170.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	23.03	0.00 %	23.03
T170.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	238.83	0.00 %	238.83
T170.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	814.68	0.00 %	814.68
T170.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	5,505.78	0.00 %	5,505.78
T170.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	1,140.25	0.00 %	1,140.25
T170.VII.1.712002	FARMACIAS	0.00	0.00	0.00	0.00	376,735.74	0.00 %	376,735.74
T170.VII.1.713002	COMISIONES REMESAS EXENTAS	0.00	0.00	0.00	38.00	0.00	0.00 %	0.00
T171	FARMACIA NO.171 TRADICIONAL	0.00	0.00	0.00	0.00	238,099.19	0.00 %	238,099.19
T171.VI	APROVECHAMIENTOS	0.00	0.00	0.00	0.00	81.18	0.00 %	81.18
T171.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	0.00	0.00	0.00	81.18	0.00 %	81.18
T171.VI.1.610905	ESTIMULO FISCAL	0.00	0.00	0.00	0.00	81.18	0.00 %	81.18
T171.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	0.00	0.00	0.00	0.00	238,018.01	0.00 %	238,018.01
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T171.VII.1	DESCENTRALIZADOS	0.00	0.00	0.00	0.00	238,018.01	0.00 %	238,018.01
T171.VII.1.711001	FARMACIAS	0.00	0.00	0.00	0.00	30,448.72	0.00 %	30,448.72
T171.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	12.04	0.00 %	12.04
T171.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	129.04	0.00 %	129.04
T171.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	381.98	0.00 %	381.98
T171.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	3,156.07	0.00 %	3,156.07
T171.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	649.11	0.00 %	649.11
T171.VII.1.712002	FARMACIAS	0.00	0.00	0.00	0.00	203,241.05	0.00 %	203,241.05
T172	FARMACIA NO. 172 TRADICIONAL	0.00	1,184.22	1,184.22	0.00	1,030,136.46	86,988.61 %	1,030,136.46
T172.V	PRODUCTOS	0.00	606.58	606.58	0.00	1.97	0.32 %	1.97
T172.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	606.58	606.58	0.00	1.97	0.32 %	1.97
T172.V.1.511007	INTERESES DE VENTAS A CREDITO	0.00	0.00	0.00	0.00	1.97	0.00 %	1.97
T172.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	606.58	606.58	0.00	0.00	0.00 %	0.00
T172.VI	APROVECHAMIENTOS	0.00	577.64	577.64	0.00	156.53	27.10 %	156.53
T172.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	577.64	577.64	0.00	156.53	27.10 %	156.53
T172.VI.1.610905	ESTIMULO FISCAL	0.00	577.64	577.64	0.00	156.53	27.10 %	156.53
T172.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	0.00	0.00	0.00	0.00	1,029,977.96	0.00 %	1,029,977.96
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T172.VII.1	DESCENTRALIZADOS	0.00	0.00	0.00	0.00	1,029,977.96	0.00 %	1,029,977.96
T172.VII.1.711001	FARMACIAS	0.00	0.00	0.00	0.00	225,855.96	0.00 %	225,855.96
T172.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	0.00	0.00	0.00	0.00	280.52	0.00 %	280.52
T172.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	62.79	0.00 %	62.79
T172.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	563.14	0.00 %	563.14
T172.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	2,742.60	0.00 %	2,742.60
T172.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	4,951.58	0.00 %	4,951.58
T172.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	1,484.78	0.00 %	1,484.78
T172.VII.1.712002	FARMACIAS	0.00	0.00	0.00	0.00	793,969.34	0.00 %	793,969.34
T172.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	67.25	0.00 %	67.25
T173	FARMACIA NO.173 TRADICIONAL	0.00	489.58	489.58	0.00	805,438.20	164,516.16 %	805,438.20
T173.V	PRODUCTOS	0.00	489.58	489.58	0.00	26.00	5.31 %	26.00
T173.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	489.58	489.58	0.00	26.00	5.31 %	26.00
T173.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	489.58	489.58	0.00	26.00	5.31 %	26.00

T173.VI	APROVECHAMIENTOS	0.00	0.00	0.00	0.00	101.75	0.00 %	101.75
T173.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	0.00	0.00	0.00	101.75	0.00 %	101.75
T173.VI.1.610905	ESTIMULO FISCAL	0.00	0.00	0.00	0.00	101.75	0.00 %	101.75
T173.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	0.00	0.00	0.00	0.00	805,310.45	0.00 %	805,310.45
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T173.VII.1	DESCENTRALIZADOS	0.00	0.00	0.00	0.00	805,310.45	0.00 %	805,310.45
T173.VII.1.711001	FARMACIAS	0.00	0.00	0.00	0.00	98,725.94	0.00 %	98,725.94
T173.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	0.00	0.00	0.00	0.00	586.63	0.00 %	586.63
T173.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	49.46	0.00 %	49.46
T173.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	439.15	0.00 %	439.15
T173.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	2,365.20	0.00 %	2,365.20
T173.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	5,266.45	0.00 %	5,266.45
T173.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	1,313.86	0.00 %	1,313.86
T173.VII.1.712002	FARMACIAS	0.00	0.00	0.00	0.00	696,563.76	0.00 %	696,563.76
T174	FARMACIA NO.174 TRADICIONAL	0.00	1,347.61	1,347.61	0.00	1,960,921.75	145,511.07 %	1,960,921.75
T174.V	PRODUCTOS	0.00	395.72	395.72	0.00	6.50	1.64 %	6.50
T174.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	395.72	395.72	0.00	6.50	1.64 %	6.50
T174.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	395.72	395.72	0.00	6.50	1.64 %	6.50
T174.VI	APROVECHAMIENTOS	0.00	951.89	951.89	0.00	177.59	18.66 %	177.59
T174.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	951.89	951.89	0.00	177.59	18.66 %	177.59
T174.VI.1.610905	ESTIMULO FISCAL	0.00	951.89	951.89	0.00	177.59	18.66 %	177.59
T174.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	0.00	0.00	0.00	0.00	1,960,737.66	0.00 %	1,960,737.66
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T174.VII.1	DESCENTRALIZADOS	0.00	0.00	0.00	0.00	1,960,737.66	0.00 %	1,960,737.66
T174.VII.1.711001	FARMACIAS	0.00	0.00	0.00	0.00	381,995.56	0.00 %	381,995.56
T174.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	0.00	0.00	0.00	0.00	267.75	0.00 %	267.75
T174.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	119.05	0.00 %	119.05
T174.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	1,072.94	0.00 %	1,072.94
T174.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	4,928.42	0.00 %	4,928.42
T174.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	7,492.58	0.00 %	7,492.58
T174.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	2,611.06	0.00 %	2,611.06
T174.VII.1.712002	FARMACIAS	0.00	0.00	0.00	0.00	1,561,061.80	0.00 %	1,561,061.80
T174.VII.1.713002	COMISIONES REMESAS EXENTAS	0.00	0.00	0.00	0.00	247.00	0.00 %	247.00
T174.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	941.50	0.00 %	941.50
T175	FARMACIA NO.175 TRADICIONAL	0.00	1,348.52	1,348.52	0.00	3,061,943.47	227,059.55 %	3,061,943.47
T175.V	PRODUCTOS	0.00	548.86	548.86	0.00	0.00	0.00 %	0.00
T175.V.1	PRODUCTOS DE TIPO CORRIENTE	0.00	548.86	548.86	0.00	0.00	0.00 %	0.00
T175.V.1.519001	OTROS INGRESOS FINANCIEROS	0.00	548.86	548.86	0.00	0.00	0.00 %	0.00
T175.VI	APROVECHAMIENTOS	0.00	799.66	799.66	0.00	349.49	43.70 %	349.49
T175.VI.1	APROVECHAMIENTOS TIPO CORRIENTE	0.00	799.66	799.66	0.00	349.49	43.70 %	349.49
T175.VI.1.610905	ESTIMULO FISCAL	0.00	799.66	799.66	0.00	349.49	43.70 %	349.49
T175.VII	INGRESOS POR VENTAS DE BIENES Y SERVICIOS	0.00	0.00	0.00	0.00	3,061,593.98	0.00 %	3,061,593.98
	INGRESOS POR VENTAS DE BIENES Y SERVICIOS ORG.							
T175.VII.1	DESCENTRALIZADOS	0.00	0.00	0.00	0.00	3,061,593.98	0.00 %	3,061,593.98
T175.VII.1.711001	FARMACIAS	0.00	0.00	0.00	0.00	430,097.47	0.00 %	430,097.47
T175.VII.1.711009	SANCION POR RETIRO AHORRO VOLUNTARIO	0.00	0.00	0.00	0.00	1,619.63	0.00 %	1,619.63
T175.VII.1.711011	FOTOCOPIADO DE RECETAS	0.00	0.00	0.00	0.00	187.61	0.00 %	187.61
T175.VII.1.711012	SERVICIOS DE INFORMACIÓN Y CONSULTORIA	0.00	0.00	0.00	0.00	1,674.75	0.00 %	1,674.75
T175.VII.1.711013	EXHIBICIÓN PREFERENCIAL	0.00	0.00	0.00	0.00	8,044.96	0.00 %	8,044.96
T175.VII.1.711017	RENTA DE STANDS CONVENCION ANUAL VENTAS	0.00	0.00	0.00	0.00	11,885.11	0.00 %	11,885.11
T175.VII.1.711019	BONIFICACIÓN POR PROMOCIÓN	0.00	0.00	0.00	0.00	4,049.20	0.00 %	4,049.20
T175.VII.1.712002	FARMACIAS	0.00	0.00	0.00	0.00	2,602,805.75	0.00 %	2,602,805.75
T175.VII.1.713002	COMISIONES REMESAS EXENTAS	0.00	0.00	0.00	0.00	19.00	0.00 %	19.00
T175.VII.1.713003	COMISIONES BECAS	0.00	0.00	0.00	0.00	1,210.50	0.00 %	1,210.50

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor".